

FOUR CAMPUSES UNITED  
**ALL FOUR: COLORADO**

**FY 2016-17 Student Fee Proposals**  
February 19, 2016



University of Colorado

Boulder | Colorado Springs | Denver | Anschutz Medical Campus

# Student Fee Presentation



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# Student Fee Presentation

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Campus Student Fee Plans consistent with state statutes and CCHE policies.

Campus plans outline procedures for student input.

Student Fee revenue makes up approximately 3% of the total current funds budget.

Student fee decisions will be made in early spring.



# Student Fee Presentation

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- Fee Setting Timeline for BOR:
- February 19<sup>th</sup> BOR Meeting—Initial Presentation on Fees
  - Student Referendums as needed in spring.
- April 5-6<sup>th</sup> BOR meeting—Board action on Fees
- June 16-17<sup>th</sup> BOR meeting—Action on Final FY 2016-17 Budget



# Student Fee Presentation

Undergraduate Resident Mandatory Fee History (30 Credit Hours)						
Institution	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	Request FY 2016-17
Adams State University	\$2,315	\$2,632	\$2,577	\$2,855	\$3,126	N/A
Western State Colorado University	\$1,582	\$1,822	\$2,068	\$2,335	\$2,607	N/A
Colorado State University	\$1,735	\$1,774	\$1,819	\$2,029	\$2,257	N/A
Colorado School of Mines	\$1,869	\$2,064	\$2,085	\$2,128	\$2,128	N/A
Colorado State University Pueblo	\$1,735	\$1,774	\$1,819	\$2,029	\$2,123	N/A
University of Northern Colorado	\$1,324	\$1,373	\$1,420	\$1,709	\$1,794	N/A
University of Colorado Boulder	\$1,480	\$1,426	\$1,587	\$1,741	\$1,779	\$1,809
Fort Lewis College	\$1,544	\$1,662	\$1,691	\$1,708	\$1,745	N/A
University of Colorado Colorado Springs	\$1,174	\$1,189	\$1,189	\$1,433	\$1,448	\$1,583
University of Colorado Denver	\$926	\$960	\$1,016	\$1,078	\$1,299	\$1,320
Metropolitan State University of Denver	\$1,025	\$1,037	\$1,053	\$1,097	\$1,198	N/A
Colorado Community College System (CCD)	\$652	\$729	\$800	\$833	\$1,001	N/A
Colorado Mesa University	\$768	\$768	\$768	\$813	\$823	N/A
Colorado Community College System (ACC)	\$185	\$192	\$174	\$178	\$202	N/A

Note: Mandatory fees paid by all students. Course or program specific fees are additional and not included here.



# Statewide Tuition and Fee Increases FY 2015-16 and FY 2016-17

Institution	Last Year	Current Year			Proposed		
	FY 2014-15 Tuition and Fees (30 credit hrs.)	FY 2015-16 Tuition and Fees (30 credit hrs.)	\$ Increase	% Increase	FY 2016-17 Tuition and Fees (30 credit hrs.)	\$ Increase	% Increase
Colorado Community College System (CCD)	\$4,580	\$4,916	\$336	7.34%			
Western State Colorado University	\$7,874	\$8,451	\$577	7.33%			
Adams State University	\$8,015	\$8,574	\$559	6.98%			
Colorado State University	\$9,897	\$10,557	\$660	6.67%			
Metropolitan State University of Denver	\$6,070	\$6,420	\$350	5.77%			
Colorado State University Pueblo	\$7,834	\$8,281	\$447	5.71%			
University of Colorado Denver ( <i>lower div.</i> )	\$9,838	\$10,389	\$551	5.60%	\$10,740	\$351	3.38%
University of Northern Colorado	\$7,733	\$8,166	\$433	5.60%			
Colorado Mesa University	\$7,625	\$8,008	\$383	5.02%			
Colorado Community College System (ACC)	\$3,925	\$4,117	\$192	4.90%			
Fort Lewis College	\$7,252	\$7,601	\$349	4.81%			
University of Colorado Colorado Springs	\$9,143	\$9,428	\$285	3.12%	\$9,863	\$435	4.62%
University of Colorado Boulder*	\$10,789	\$11,090	\$301	2.79%	\$11,400	\$310	2.79%
Colorado School of Mines	\$16,918	\$17,353	\$435	2.57%			
University of Colorado Denver ( <i>upper div.</i> )	\$10,498	\$10,719	\$221	2.11%	\$10,740	\$21	0.19%

\* Illustrates the impact of a 3.0% tuition rate increase at Boulder in FY 2016-17. 5.0% tuition rate increase would result in a combined increase of \$497 in tuition and fees totaling \$11,587, or a 4.48% increase.

# Boulder Campus



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# Boulder FY 2016-17 Student Fee Proposals

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- **Course and Instructional Fees**
  - Four departments are requesting fee changes:
    - Theater and Dance
    - Environmental Studies
    - Women and Gender Studies
    - Leeds School of Business
- **Student Activity Fees**
  - Student government is interested in increasing student activity fees for mandatory cost increases.
- **Housing and Dining Services**
  - The rate for a standard double in the residence halls is proposed to increase 3%.





# Boulder FY 2016-17 Student Fee Proposals

Fee Name	Charge Frequency <sup>(1)</sup>	FY 2016 Current Rate	FY 2017 Proposed Rate	Dollar Change	Percent Change
<b>Course Specific Fees</b>					
Theater and Dance (2)	Per Course	\$70.00	\$100.00	\$30.00	43.00%
<b>Instructional Program Fees</b>					
Environmental Design (3)	Per Credit Hour	\$33.00	\$33.00	\$0.00	0.00%
Environmental Studies	Per Credit Hour	\$0.00	\$5.00	\$5.00	N/A
Ethnic Studies - Critical Sports Studies (4)	Per Course	\$35.00	\$35.00	\$0.00	0.00%
Theater and Dance	Per Credit Hour	\$15.00	\$25.00	\$10.00	67.00%
Women and Gender Studies	Per Credit Hour	\$0.00	\$1.00	\$1.00	N/A
Pre-Business Program Fee (5)	Per term	\$0.00	\$1,500.00	\$1,500.00	N/A
Engineering Excellence Fee (6)	Per Course	\$27.00	\$27.00	\$0.00	N/A

**Notes:**

- 1) Annual, Per-term, Per Course, Per Credit hour Etc.
- 2) Fee is charged on two courses, DNCE 2501 and DNCE 5901.
- 3) Proposal to expand fee from ENVD majors only to all students taking ENVD courses; \$297 maximum charge per term.
- 4) Proposal to expand fee to two additional courses in the Critical Sports Studies program.
- 5) Proposal to charge this fee to freshmen in the Pre-Business program, who are generally admitted to Arts and Sciences and therefore do not pay the higher Business tuition rate, despite taking the Business classes.
- 6) Proposal to charge the existing fee to ATLAS students; ATLAS was moved to the College of Engineering and Applied Science in 2013.



# Boulder FY 2016-17 Student Fee Proposals

Fee Name	Charge Frequency <sup>(1)</sup>	FY 2016 Current Rate	FY 2017 Proposed Rate	Dollar Change	Percent Change
<b><i>Student Activity Fees</i></b>					
CUSG Student Activity Fee (2)	Per term	\$404.37	Not to exceed 3%	TBD	TBD
Wardenburg Student Health Fee	Per term	\$84.14	\$86.48	\$2.34	2.80%
Wardenburg Mental Health Fee	Per term	\$21.14	\$21.77	\$0.63	3.00%
<b><i>Housing &amp; Dining Fees (3)</i></b>					
Residence Hall standard room & board	Per term	\$6,597.00	\$6,795.00	\$198.00	3.00%
Bear Creek Apartments, monthly rent		\$954.00	\$983.00	\$29.00	3.00%

Notes:

1) Annual, Per-term, Per Course, Per Credit hour Etc.

2) This increase is contingent upon upcoming student government activity and campus reviews. An update will be provided at a following BOR meeting.

3) Rates listed above are for a standard double in the residence halls, a two bedroom/one bath in Bear Creek, and a two bedroom furnished apartment in Family Housing.



# Colorado Springs Campus



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# UCCS FY 17 Student Fee Proposals

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- Program, Course and Instructional fees
  - Instructional fees are being requested in the College of Education for the new Bachelor's program.
  - COE is requesting a new fee for an optional course to cover the costs associated with a specialized educational experience.
  - The College of Business is proposing to change the structure of course fees for the Professional Golf Management Program based on charges from the PGA.
  - The Music program within LAS is proposing a slight increase in its program fee to cover the costs associated with the program.
  - The college of LAS is also proposing a restructure of a selection of current program fees to better align fees with courses.
  - The Johnson Beth El College of Nursing is requesting an increase in the nursing program fee to cover the increasing costs of consumables.



# UCCS FY 17 Student Fee Proposals

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- **Student Activity Fees**

- There is a proposed increase in the Athletics fee to help support the addition of new sports and to help cover the increasing costs of a successful Athletic program.
- There is a proposed increase in the Safety & Transportation fee. This increase will help to cover costs associated with increased ridership and routes.
- The University Center Bond fee is set to expire in 2025 and will go to a vote of the students to remove the sunset of this fee.
- Due to renegotiation of health insurance premiums, the mandatory international student health insurance rates will change.

- **Housing and Dining Services**

- Housing rates are proposed to increase from 2.4% to 3.8%, depending upon room selection. Proposed rate increases are due to staff compensation, utility rate increases, and increased food costs.





# UCCS FY 2016-17 Student Fee Proposals

Fee Name	Charge Frequency <sup>(1)</sup>	FY 2016 Current Rate	FY 2017 Proposed Rate	Dollar Change	Percent Change
<b>Course Specific Fees</b>					
Course Fee - COE - Science Education Yellowstone Course	per course	\$0.00	\$100.00	\$100.00	new
PGMT 1012	per course	\$900.00	\$960.00	\$60.00	6.7%
PGMT Checkpoint #3	per course	\$1,025.00	\$0.00	\$(1,025.00)	-100.0%
<b>Instructional Program Fees</b>					
Program Fee - BAIELM (Bachelor of Arts in Inclusive Elementary Education Program)	per credit hour	\$0.00	\$10.00	\$10.00	new
Program Fee - LAS - Music	per course	\$35.00	\$45.00	\$10.00	28.6%
Program Fee - JBEL - Nursing	per credit hour	\$10.00	\$14.00	\$4.00	40.0%



# UCCS FY 2016-17 Student Fee Proposals

Fee Name	Charge Frequency <sup>(1)</sup>	FY 2016 Current Rate	FY 2017 Proposed Rate	Dollar Change	Percent Change
<b>Student Activity Fees</b>					
<i>Athletic Fee</i>	<i>per credit hour</i>	\$4.85	\$9.00	\$4.15	85.6%
<i>Safety &amp; Transportation Fee <sup>(2)</sup></i>	<i>per semester</i>	\$84.70	\$90.00	\$5.30	6.3%
<i>University Center Bond Fee <sup>(3)</sup></i>	<i>per credit hour</i>	\$9.50	\$9.50	\$0.00	0.0%
<b>Mandatory Insurance Fees</b>					
<i>International Student Insurance <sup>(4)</sup></i>					
<i>Fall</i>	<i>semester</i>	\$1,064.00	\$927.70	-\$136.30	-12.8%
<i>Spring/Summer</i>	<i>semester</i>	\$1,436.00	\$1,268.07	-\$167.93	-11.7%
<i>Spring</i>	<i>semester</i>		\$863.78	\$863.78	<i>new</i>
<i>Summer</i>	<i>semester</i>		\$403.55	\$403.55	<i>new</i>

Notes:

(1) Annual, Per-term, Per Course, Per Credit hour Etc.

(2) This fee does not need student vote approval. Original language allowed for an up to 10% increase per year without a student vote.

(3) This proposal is to continue with this fee beyond the conclusion of the bond payment which is to sunset in 2025.

(4) Last year, this insurance was quoted at \$2,500 annually, \$1,064 for the Fall semester. This mandatory fee coincides with federal mandate that all international students maintain health insurance.



# UCCS FY 2016-17 Student Fee Proposals

Fee Name	Charge Frequency <sup>(1)</sup>	FY 2016 Current Rate	FY 2017 Proposed Rate	Dollar Change	Percent Change
<b>Housing &amp; Dining Fees</b>					
<i>First-Year Villages Combined (Summit and VAV; includes meal plan)</i>	<i>semester</i>	\$5,672.00	\$5,868.00	\$196.00	3.50%
<i>Summit Village (includes meal plan)</i>					
<i>Average Increase <sup>(1)</sup></i>	<i>semester</i>	\$5,685.00	\$5,894.00	\$209.00	3.70%
<i>Example: Double Double occupancy <sup>(2)</sup></i>	<i>semester</i>	\$4,750.00	\$4,900.00	\$150.00	3.20%
<i>Alpine Village Apartments (Does not include meal plan)</i>					
<i>Average Increase <sup>(3)</sup></i>	<i>semester</i>	\$5,058.00	\$5,243.00	\$185.00	3.70%
<i>2 Bedroom</i>	<i>semester</i>	\$5,300.00	\$5,500.00	\$200.00	3.80%
<i>Village at Alpine Valley (includes meal plan) <sup>(4)</sup></i>	<i>semester</i>				
<i>Average Increase</i>		\$5,655.00	\$5,832.00	\$177.00	3.10%
<i>Example: Double Private-2 private rooms/1 bath</i>	<i>semester</i>	\$6,055.00	\$6,200.00	\$145.00	2.4%

(1) Summit Village includes eight different room packages, priced differently according to amenities, room size, and private room option. This number demonstrates an averaging of room rates and increases

(2) The least expensive room in Summit Village is the Double Double, two students share one bedroom in a suite with two other students

(3) Alpine Valley has three different room packages, this represents an average of each room

(4) The Village at Alpine Valley includes San Juan House for 2016-2017.



# Anschutz Medical Campus



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# Anschutz Medical Campus FY 2016-17 Student Fee Proposals

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- The School of Medicine is eliminating all student fees for its MD program. The fee is being eliminated to help decrease the debt of medical students.
- The Dean's Office and Undergraduate Medical Education have agreed to use general operating budgets to cover the expenses that were historically funded from the fee revenue.
- The increase in mandatory student health insurance fee is still being negotiated, not to exceed a 35% increase to \$5,818.23 per year.
- The CU Anschutz Medical Campus and its students are requesting to use \$157,000 of unspent balance from Academic Support Student Fees to renovate and enhance student common space and the student government space in the educational buildings. This fee is typically use for library resources, student information systems, and learning management systems.





# Anschutz Medical Campus FY 2016-17 Student Fee Proposals

School or Department	Fee Name	Charge Frequency	FY 2015-16 Current Rate	FY 2016-17 Proposed Rate	Dollar Change	Percent Change
<b>Program Fees</b>						
School of Medicine, MD Program	Eliminating MD Phase 1 Program Fee: Services Materials	Per term (F/S)	\$541.00	\$0.00	(\$541.00)	-100.0%
School of Medicine, MD Program	Eliminating MD Phase 1 Program Fee: Clinical Requirements	Per term (F/S)	\$69.00	\$0.00	(\$69.00)	-100.0%
School of Medicine, MD Program	Eliminating MD Phase 2 Program Fee: Services Materials	Per term (F/S)	\$211.00	\$0.00	(\$211.00)	-100.0%
School of Medicine, MD Program	Eliminating MD Phase 2 Program Fee: Clinical Requirements	Per term (F/S)	\$82.00	\$0.00	(\$82.00)	-100.0%
School of Medicine, MD Program	Eliminating MD Phase 3 Program Fee: Services Materials	Per term (F/S)	\$92.50	\$0.00	(\$92.50)	-100.0%
School of Medicine, MD Program	Eliminating MD Phase 3 Program Fee: Clinical Requirements	Per term (F/S)	\$33.00	\$0.00	(\$33.00)	-100.0%
School of Medicine, MD Program	Eliminating MD Phase 4 Program Fee: Services Materials	Per term (F/S)	\$73.00	\$0.00	(\$73.00)	-100.0%
School of Medicine, MD Program	Eliminating MD Phase 4 Program Fee: Clinical Requirements	Per term (F/S)	\$33.00	\$0.00	(\$33.00)	-100.0%
<b>Mandatory Insurance Fees</b>						
Office of Student Affairs, Campus Student Services	Health Insurance for Students (1)	Per term	\$4,309.80	\$5,818.23	\$1,508.43	35.0%

(1) Not to exceed amount. Rates are still being negotiated.



# Denver Campus



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# Denver FY 2016-17 Student Fee Proposals

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## Program Fees in Schools and Colleges

- The College of Engineering and Applied Science is increasing its fee for majors by 8.4% to cover the costs of additional faculty advising.
- The College of Liberal Arts and Sciences is increasing its instructional fee by 6.3% to support costs associated with increased demand for biology laboratory courses, including a part-time preparator, lab supplies, and service contracts.
- The College of Arts and Media clarifies its instructional fee to cover hourly wages for student monitors and assistants that support instructional programs and events, as well as College's computer labs.



# Denver FY 2016-17 Student Fee Proposals

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On the Denver Campus, fee increases were kept to a minimum in order to support affordability for students during times of flat enrollment.

## **Student Services Fee**

This fee would be increased 9¢ or 0.8%. The Student Fee Review Committee closely reviews all requests across student services areas and many have already been denied or postponed. The supported components include:

- \$11,000 for New Student Orientation to hire an additional 6 student workers that facilitate orientation events during the summer term to address the programming needs demonstrated by the steady increase of first-time freshmen enrollment.
- \$15,000 for Veteran Student Services to hire a permanent Graduate Assistant to address the substantial increase in student participants in the Veteran Student Mentoring Program, which provides support and resources to help veterans successfully transition to college.



# Denver FY 2016-17 Student Fee Proposals

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## Other Fees on Campus

- The Information Technology Fee would not be increased but expanded to cover costs associated with technology in classrooms on the Auraria Campus that are CU Denver-owned or proprietary.
- The Student Newspaper Fee would not be increased but the Student Fee Review Committee has recommended that this fee be subject to student vote to affirm the value of the newspaper to students.
- The International Student Health Insurance Fee is still being negotiated, not to exceed a 30% increase to \$3,055 per year.





# Denver FY 2016-17 Student Fee Proposals

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## Auraria Fees

- The Phoenix Center fee would be increased by \$1.00 to \$3.00 to fund 2-3 additional Violence Prevention Peer Educators. This increase will allow the Phoenix Center to serve approximately 33% more students on the Auraria Campus through victims services and prevention education workshops, and is contingent upon similar increases being passed by both MSU Denver and CCD.
- An increase for the RTD Fee is proposed to cover the fixed dollar contract (which is not increasing) spread across declining Auraria enrollment. The increase is \$8.00 to \$105.00 which is supported by the Student Advisory Committee to the Auraria Board. Although the percent increase is high, this is still the best RTD package students can access.
- These fees are subject to student referendum.



# Denver FY 2016-17 Student Fee Proposals

School or Department	Fee Name	Charge Frequency	FY 2015-16 Current Rate	FY 2016-17 Proposed Rate	Dollar Change	Percent Change
<b>Program Fees</b>						
College of Arts & Media	Instructional Program Fee (documenting fee purpose)	Per Credit	\$25.96	\$25.96	\$0.00	0.0%
College of Engineering and Applied Science	Major Supplement Fee	Per Term	\$83.00	\$90.00	\$7.00	8.4%
College of Liberal Arts and Sciences	Instructional Program Fee	Per Credit	\$10.89	\$11.58	\$0.69	6.3%
<b>Student Purpose/Activity Fees</b>						
Office of Student Affairs	Student Services	Per Credit	\$10.89	\$10.98	\$0.09	0.8%
Office of Student Affairs	Student Newspaper Fee (subject to referendum)	Per Term	\$4.00	\$4.00	\$0.00	0.0%
Office of Student Affairs	Information Technology Fee (documenting fee purpose)	Per Credit	\$8.00	\$8.00	\$0.00	0.0%
<b>Auraria Campus Fees</b>						
Auraria Higher Education Center	Phoenix Center Fee (subject to referendum)	Per Term	\$2.00	\$3.00	\$1.00	50.0%
Auraria Higher Education Center	RTD College Pass Program (subject to referendum)	Per Term	\$97.00	\$105.00	\$8.00	8.2%
<b>Mandatory Insurance Fees</b>						
Office of Student Affairs	Health Insurance for Students (1)	Per Term	\$2,350.00	\$3,055.00	\$705.00	30.0%
(1) Not to exceed amount. Rates are still being negotiated.						

