

FY 2013-14 Current Funds Budget
University of Colorado
CU Consolidated

	Education & General Fund	Auxiliary & Self-Funded Activities	Restricted Fund	Total Current Funds	FY 2013 Est. Actuals Total Current Funds
Revenues					
Student Tuition and Fees					
Resident Tuition - COF	\$52,573,440	\$0	\$0	\$52,573,440	\$50,927,347
Resident Tuition - Student Share	\$386,496,165	\$0	\$0	\$386,496,165	\$359,872,344
Non-Resident Tuition	\$380,905,738	\$0	\$0	\$380,905,738	\$360,743,991
Other tuition - Continuing Education	\$0	\$60,252,538	\$0	\$60,252,538	\$59,930,135
Student fees	\$40,726,397	\$54,223,776	\$0	\$94,950,173	\$90,597,977
Subtotal - Student Tuition and Fees	\$860,701,740	\$114,476,314	\$0	\$975,178,054	\$922,071,794
Investment and Interest Income	\$0	\$4,052,524	\$6,211,774	\$10,264,298	\$10,805,681
Grants and Contracts					
Federal Grants & Contracts	\$0	\$0	\$514,527,116	\$514,527,116	\$533,165,565
State and Local Grants & Contracts	\$0	\$0	\$36,795,077	\$36,795,077	\$34,635,809
Tobacco Funding	\$13,872,246	\$0	\$0	\$13,872,246	\$14,171,726
Fee for Service Contract	\$97,678,360	\$0	\$0	\$97,678,360	\$92,914,994
Subtotal - Grants & Contracts	\$111,550,606	\$4,052,524	\$557,533,967	\$673,137,097	\$685,693,775
Private/other gifts, grants and contracts	\$0	\$0	\$208,665,361	\$208,665,361	\$217,879,372
Sales & Services of educational departments	\$0	\$165,014,077	\$0	\$165,014,077	\$159,655,296
Auxiliary Operating Revenues	\$0	\$217,099,448	\$0	\$217,099,448	\$217,421,194
Health Services	\$1,950,000	\$583,338,747	\$0	\$585,288,747	\$547,470,774
Other Revenues:	\$0	\$0	\$0	\$0	\$0
Indirect Cost Reimbursement	\$118,364,171	\$36,831,094	\$0	\$155,195,265	\$158,964,202
Denver AHEC Library Funding	\$4,763,537	\$0	\$0	\$4,763,537	\$4,850,663
Other Sources	\$20,027,906	\$30,847,490	\$3,984,361	\$54,859,757	\$56,585,742
TOTAL REVENUES	\$1,117,357,960	\$1,151,659,694	\$770,183,689	\$3,039,201,343	\$2,970,592,812
Expenditures					
Educational & General:					
Instruction	\$584,337,317	\$171,782,453	\$126,949,270	\$883,069,040	\$849,918,232
Research	\$5,296,504	\$701,351	\$480,311,758	\$486,309,613	\$517,843,681
Public Service	\$1,234,361	\$68,837,396	\$36,898,726	\$106,970,483	\$97,429,799
Academic Support	\$158,379,559	\$7,524,706	\$5,770,074	\$171,674,339	\$153,722,917
Student Services	\$44,607,979	\$48,976,366	\$2,602,328	\$96,186,673	\$90,629,387
Institutional Support	\$92,453,305	\$5,528,825	\$3,493,530	\$101,475,660	\$97,609,459
Operations of Plant	\$114,226,177	\$17,892,276	\$365,862	\$132,484,315	\$129,063,855
Scholarships & Fellowships	\$69,268,574	\$11,486,323	\$99,495,085	\$180,249,982	\$170,781,267
Auxiliary operating expenditures	\$0	\$200,111,204	\$8,614,924	\$208,726,128	\$199,267,823
Health Services	\$0	\$539,040,013	\$263,621	\$539,303,634	\$519,914,482
Other	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$1,069,803,776	\$1,071,880,913	\$764,765,178	\$2,906,449,867	\$2,826,180,902
Transfers Between Funds					
Mandatory Transfers					
Principal and interest	\$15,784,330	\$68,704,469	\$319,896	\$84,808,695	\$104,582,293
Renewals & replacements	\$0	\$0	\$0	\$0	\$0
Matching funds/Other	\$0	\$0	\$0	\$0	\$0
Subtotal -- Mandatory Transfers	\$15,784,330	\$68,704,469	\$319,896	\$84,808,695	\$104,582,293
Voluntary Transfers & Other					
Restricted receipts to be expended in future years	\$22,857,806	\$0	\$0	\$22,857,806	\$11,758,121
Other	\$8,912,048	\$11,074,312	\$5,098,615	\$25,084,975	\$28,071,495
Subtotal Voluntary Transfers	\$31,769,854	\$11,074,312	\$5,098,615	\$47,942,781	\$39,829,616
TOTAL EXPENDITURES & TRANSFERS	\$1,117,357,960	\$1,151,659,694	\$770,183,689	\$3,039,201,343	\$2,970,592,812
Net Increase (Decrease) in Fund Balances	\$0	\$0	\$0	\$0	\$0

FY 2013-14 Current Funds Budget
University of Colorado
Boulder Campus

	Education & General Fund	Auxiliary & Self-Funded Activities	Restricted Fund	Total Current Funds	FY13 Est. Actuals Total Current Funds
Revenues					
Student Tuition and Fees					
Resident Tuition - COF	\$27,775,962	\$0	\$0	\$27,775,962	\$26,960,916
Resident Tuition - Student Share	\$187,201,699	\$0	\$0	\$187,201,699	\$177,402,629
Non-Resident Tuition	\$294,821,511	\$0	\$0	\$294,821,511	\$282,799,246
Other tuition - Continuing Education	\$0	\$28,485,097	\$0	\$28,485,097	\$27,926,566
Student fees	\$15,185,514	\$39,316,065	\$0	\$54,501,579	\$51,143,675
Subtotal - Student Tuition and Fees	\$524,984,686	\$67,801,162	\$0	\$592,785,848	\$566,233,032
Investment and Interest Income	\$0	\$0	\$2,476,000	\$2,476,000	\$2,620,152
Grants and Contracts					
Federal Grants & Contracts	\$0	\$0	\$263,241,634	\$263,241,634	\$269,571,978
State and Local Grants & Contracts	\$0	\$0	\$9,177,598	\$9,177,598	\$8,982,485
Tobacco Funding	\$0	\$0	\$0	\$0	\$0
Fee for Service Contract	\$29,570,329	\$0	\$0	\$29,570,329	\$27,939,202
Subtotal - Grants & Contracts	\$29,570,329	\$0	\$274,895,232	\$304,465,561	\$309,113,817
Private/other gifts, grants and contracts	\$0	\$0	\$92,734,357	\$92,734,357	\$108,204,870
Sales & Services of educational departments	\$0	\$29,792,848	\$0	\$29,792,848	\$29,759,043
Auxiliary Operating Revenues	\$0	\$179,031,996	\$0	\$179,031,996	\$179,522,918
Health Services	\$0	\$0	\$0	\$0	\$0
Other Revenues:					
Indirect Cost Reimbursement	\$54,791,044	\$22,224,219	\$0	\$77,015,263	\$78,045,052
Denver AHEC Library Funding	\$0	\$0	\$0	\$0	\$0
Other Sources	\$4,878,030	\$10,003,478	\$0	\$14,881,508	\$15,039,449
TOTAL REVENUES	\$614,224,089	\$308,853,703	\$367,629,589	\$1,290,707,381	\$1,285,918,181
Expenditures					
Educational & General:					
Instruction	\$336,624,723	\$36,210,275	\$37,884,806	\$410,719,804	\$400,986,574
Research	\$4,896,519	\$658,369	\$263,811,579	\$269,366,467	\$270,461,918
Public Service	\$1,006,748	\$2,765,148	\$2,959,030	\$6,730,926	\$6,590,306
Academic Support	\$86,427,833	\$6,583,686	\$3,489,005	\$96,500,524	\$94,249,957
Student Services	\$24,389,142	\$41,477,224	\$1,766,585	\$67,632,951	\$66,988,986
Institutional Support	\$38,184,727	\$4,213,559	\$750,799	\$43,149,085	\$40,919,012
Operations of Plant	\$76,126,985	\$0	\$309,152	\$76,436,137	\$72,972,570
Scholarships & Fellowships	\$46,567,412	\$10,533,898	\$45,047,916	\$102,149,226	\$96,649,577
Auxiliary operating expenditures	\$0	\$161,692,293	\$8,612,102	\$170,304,395	\$165,786,468
Health Services	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$614,224,089	\$264,134,452	\$364,630,974	\$1,242,989,515	\$1,215,605,368
Transfers Between Funds					
Mandatory Transfers					
Principal and interest	\$0	\$40,583,467	\$0	\$40,583,467	\$62,311,193
Renewals & replacements	\$0	\$0	\$0	\$0	\$0
Matching funds/Other	\$0	\$0	\$0	\$0	\$0
Subtotal -- Mandatory Transfers	\$0	\$40,583,467	\$0	\$40,583,467	\$62,311,193
Voluntary Transfers & Other					
Restricted receipts to be expended in future years	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$4,135,784	\$2,998,615	\$7,134,399	\$8,001,620
Subtotal Voluntary Transfers	\$0	\$4,135,784	\$2,998,615	\$7,134,399	\$8,001,620
TOTAL EXPENDITURES & TRANSFERS	\$614,224,089	\$308,853,703	\$367,629,589	\$1,290,707,381	\$1,285,918,181
Net Increase (Decrease) in Fund Balances	\$0	\$0	\$0	\$0	\$0

Notes:

- 1) This schedule does not include revenue or expenses associated with the Direct Lending Program. Direct Lending is reported outside of the current funds.
For FY 2012-13, the Direct Lending amount is estimated to be \$148M and \$149M in FY 2013-14. Pell and Work Study financial aid are in the Restricted Fund.
- 2) Restricted fund revenues exclude funding for research capital projects and indirect cost recoveries, the latter estimated to be \$78M in FY 2012-13 and \$77M in FY 2013-14.
- 3) Internal service revenue/expense activity is excluded from this schedule.
- 4) All Auxiliary tuition for Continuing Education is classified as "Other Tuition" on this schedule.
- 5) Scholarship allowance, fixed assets and other GASB-related adjustments are not included in the above figures.
- 6) The financial aid budget in the General Fund is estimated to be \$50.8M in FY 2012-13 and \$55.6M in FY 2013-14. Actual financial aid activity occurs in multiple expenditure categories.
- 7) Activity budgeted in expense purpose codes occasionally may be expended in other expense purpose codes.
- 8) FY 2012-13 Private Gift revenues and Mandatory Transfers each include one-time \$20.75M for debt service on the Jenny Smoly Carothers Biotechnology Building.

FY 2013-14 Current Funds Budget
University of Colorado
Colorado Springs Campus

	Education & General Fund	Auxiliary & Self-Funded Activities	Restricted Fund	Total Current Funds	FY13 Est. Actuals Total Current Funds
Revenues					
Student Tuition and Fees					
Resident Tuition - COF	\$11,901,915	\$0	\$0	\$11,901,915	\$11,313,295
Resident Tuition - Student Share	\$65,985,944	\$0	\$0	\$65,985,944	\$60,421,121
Non-Resident Tuition	\$19,056,936	\$0	\$0	\$19,056,936	\$15,589,720
Other tuition - Continuing Education	\$0	\$2,965,114	\$0	\$2,965,114	\$3,386,327
Student fees	\$4,276,829	\$8,954,981	\$0	\$13,231,810	\$13,089,370
Subtotal - Student Tuition and Fees	\$101,221,624	\$11,920,095	\$0	\$113,141,719	\$103,799,833
Investment and Interest Income	\$0	\$0	\$0	\$0	\$0
Grants and Contracts					
Federal Grants & Contracts	\$0	\$0	\$17,542,835	\$17,542,835	\$16,447,043
State and Local Grants & Contracts	\$0	\$0	\$5,047,370	\$5,047,370	\$4,588,518
Tobacco Funding	\$0	\$0	\$0	\$0	\$0
Fee for Service Contract	\$6,495,858	\$0	\$0	\$6,495,858	\$5,888,805
Subtotal - Grants & Contracts	\$6,495,858	\$0	\$22,590,205	\$29,086,063	\$26,924,366
Private/other gifts, grants and contracts	\$0	\$0	\$12,258,612	\$12,258,612	\$9,235,102
Sales & Services of educational departments	\$0	\$373,630	\$0	\$373,630	\$450,787
Auxiliary Operating Revenues	\$0	\$21,133,167	\$0	\$21,133,167	\$20,807,653
Health Services	\$0	\$587,870	\$0	\$587,870	\$523,156
Other Revenues:					
Indirect Cost Reimbursement	\$1,365,900	\$0	\$0	\$1,365,900	\$1,127,840
Denver AHEC Library Funding	\$0	\$0	\$0	\$0	\$0
Other Sources	\$2,437,883	\$6,306,685	\$225,392	\$8,969,960	\$7,737,473
TOTAL REVENUES	\$111,521,265	\$40,321,447	\$35,074,209	\$186,916,921	\$170,606,210
Expenditures					
Educational & General:					
Instruction	\$53,911,438	\$2,394,703	\$1,961,497	\$58,267,638	\$51,970,545
Research	\$255,915	\$42,982	\$3,612,140	\$3,911,037	\$3,613,691
Public Service	\$0	\$875,338	\$650,274	\$1,525,612	\$1,535,483
Academic Support	\$11,973,027	\$571,785	\$2,087,640	\$14,632,452	\$12,340,434
Student Services	\$9,358,727	\$413,618	\$749,019	\$10,521,364	\$8,558,722
Institutional Support	\$15,549,153	\$498,845	\$722,561	\$16,770,559	\$16,180,002
Operations of Plant	\$9,922,763	\$234,995	\$5,668	\$10,163,426	\$8,700,517
Scholarships & Fellowships	\$5,934,810	\$13,085	\$23,115,842	\$29,063,737	\$26,133,175
Auxiliary operating expenditures	\$0	\$21,578,636	\$2,822	\$21,581,458	\$21,163,611
Health Services	\$0	\$577,269	\$66,746	\$644,015	\$577,858
Other	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$106,905,833	\$27,201,256	\$32,974,209	\$167,081,298	\$150,774,038
Transfers Between Funds					
Mandatory Transfers					
Principal and interest	\$2,256,406	\$6,181,663	\$0	\$8,438,069	\$7,048,611
Renewals & replacements	\$0	\$0	\$0	\$0	\$0
Matching funds/Other	\$0	\$0	\$0	\$0	\$0
Subtotal -- Mandatory Transfers	\$2,256,406	\$6,181,663	\$0	\$8,438,069	\$7,048,611
Voluntary Transfers & Other					
Restricted receipts to be expended in future years	\$0	\$0	\$0	\$0	\$0
Other	\$2,359,026	\$6,938,528	\$2,100,000	\$11,397,554	\$12,783,561
Subtotal Voluntary Transfers	\$2,359,026	\$6,938,528	\$2,100,000	\$11,397,554	\$12,783,561
TOTAL EXPENDITURES & TRANSFERS	\$111,521,265	\$40,321,447	\$35,074,209	\$186,916,921	\$170,606,210
Net Increase (Decrease) in Fund Balances	\$0	\$0	\$0	\$0	\$0

FY 2013-14 Current Funds Budget
University of Colorado
Denver Campus

	Education & General Fund	Auxiliary & Self-Funded Activities	Restricted Fund	Total Current Funds	FY13 Est. Actuals Total Current Funds
Revenues					
Student Tuition and Fees					
Resident Tuition - COF	\$11,919,995	\$0	\$0	\$11,919,995	\$11,801,996
Resident Tuition - Student Share	\$81,601,857	\$0	\$0	\$81,601,857	\$75,038,930
Non-Resident Tuition	\$48,640,800	\$0	\$0	\$48,640,800	\$44,070,482
Other tuition - Continuing Education	\$0	\$18,693,839	\$0	\$18,693,839	\$18,508,752
Student fees	\$11,954,138	\$4,675,263	\$0	\$16,629,401	\$15,861,220
Subtotal - Student Tuition and Fees	\$154,116,790	\$23,369,102	\$0	\$177,485,892	\$165,281,380
Investment and Interest Income	\$0	\$5,435	\$0	\$5,435	\$3,732
Grants and Contracts					
Federal Grants & Contracts	\$0		\$27,264,593	\$27,264,593	\$29,393,435
State and Local Grants & Contracts	\$0		\$5,271,220	\$5,271,220	\$5,312,874
Tobacco Funding	\$0	\$0	\$0	\$0	\$0
Fee for Service Contract	\$10,775,384		\$0	\$10,775,384	\$9,402,671
Subtotal - Grants & Contracts	\$10,775,384	\$5,435	\$32,535,813	\$43,316,632	\$44,112,712
Private/other gifts, grants and contracts	\$0		\$8,030,973	\$8,030,973	\$7,826,233
Sales & Services of educational departments	\$0	\$3,666,747	\$0	\$3,666,747	\$3,329,067
Auxiliary Operating Revenues	\$0	\$529,596	\$0	\$529,596	\$524,051
Health Services	\$0	\$0	\$0	\$0	\$0
Other Revenues:					
Indirect Cost Reimbursement	\$2,600,000	\$0	\$0	\$2,600,000	\$3,283,388
Denver AHEC Library Funding	\$4,763,537	\$0	\$0	\$4,763,537	\$4,850,663
Other Sources	\$2,348,767	\$3,630,634	\$0	\$5,979,401	\$6,009,402
TOTAL REVENUES	\$174,604,478	\$31,201,514	\$40,566,786	\$246,372,778	\$235,216,896
Expenditures					
Educational & General:					
Instruction	\$87,257,892	\$21,293,789	\$7,439,633	\$115,991,314	\$109,171,726
Research	\$14,042	\$0	\$6,756,241	\$6,770,283	\$7,067,465
Public Service	\$26,862	\$2,097,317	\$1,216,062	\$3,340,241	\$3,900,623
Academic Support	\$25,011,141	\$362,221	\$113,124	\$25,486,486	\$25,160,055
Student Services	\$9,429,355	\$6,356,949	\$15,413	\$15,801,717	\$13,083,514
Institutional Support	\$14,760,250	\$15,120	\$1,732,300	\$16,507,670	\$16,368,317
Operations of Plant	\$10,206,535	\$0	\$11,555	\$10,218,090	\$9,017,524
Scholarships & Fellowships	\$15,864,664	\$865,524	\$23,282,458	\$40,012,646	\$39,175,637
Auxiliary operating expenditures	\$0	\$210,594	\$0	\$210,594	\$194,251
Health Services	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$162,570,741	\$31,201,514	\$40,566,786	\$234,339,041	\$223,139,112
Transfers Between Funds					
Mandatory Transfers					
Principal and interest	\$5,480,715	\$0	\$0	\$5,480,715	\$4,791,469
Renewals & replacements	\$0	\$0	\$0	\$0	\$0
Matching funds/Other	\$0	\$0	\$0	\$0	\$0
Subtotal -- Mandatory Transfers	\$5,480,715	\$0	\$0	\$5,480,715	\$4,791,469
Voluntary Transfers & Other					
Restricted receipts to be expended in future years		\$0	\$0	\$0	\$0
Other	\$6,553,022	\$0	\$0	\$6,553,022	\$7,286,315
Subtotal Voluntary Transfers	\$6,553,022	\$0	\$0	\$6,553,022	\$7,286,315
TOTAL EXPENDITURES & TRANSFERS	\$174,604,478	\$31,201,514	\$40,566,786	\$246,372,778	\$235,216,896
Net Increase (Decrease) in Fund Balances	\$0	\$0	\$0	\$0	\$0

FY 2013-14 Current Funds Budget
University of Colorado
Anschutz Medical Campus

	Education & General Fund	Auxiliary & Self-Funded Activities	Restricted Fund	Total Current Funds	FY13 Est. Actuals Total Current Funds
Revenues					
Student Tuition and Fees					
Resident Tuition - COF	\$975,568	\$0	\$0	\$975,568	\$851,140
Resident Tuition - Student Share	\$51,706,665	\$0	\$0	\$51,706,665	\$47,009,664
Non-Resident Tuition	\$18,386,491	\$0	\$0	\$18,386,491	\$18,284,543
Other tuition - Continuing Education	\$0	\$10,108,488	\$0	\$10,108,488	\$10,108,490
Student fees	\$9,309,916	\$1,277,467	\$0	\$10,587,383	\$10,503,712
Subtotal - Student Tuition and Fees	\$80,378,640	\$11,385,955	\$0	\$91,764,595	\$86,757,549
Investment and Interest Income	\$0	\$4,047,089	\$3,735,774	\$7,782,863	\$8,181,797
Grants and Contracts					
Federal Grants & Contracts	\$0	\$0	\$206,478,054	\$206,478,054	\$217,753,109
State and Local Grants & Contracts	\$0	\$0	\$17,298,889	\$17,298,889	\$15,751,932
Tobacco Funding	\$13,872,246	\$0	\$0	\$13,872,246	\$14,171,726
Fee for Service Contract	\$50,836,789	\$0	\$0	\$50,836,789	\$49,684,316
Subtotal - Grants & Contracts	\$64,709,035	\$4,047,089	\$227,512,717	\$296,268,841	\$305,542,880
Private/other gifts, grants and contracts	\$0	\$0	\$95,641,419	\$95,641,419	\$92,613,167
Sales & Services of educational departments	\$0	\$131,180,852	\$0	\$131,180,852	\$126,116,399
Auxiliary Operating Revenues	\$0	\$16,404,689	\$0	\$16,404,689	\$16,566,572
Health Services	\$1,950,000	\$582,750,877	\$0	\$584,700,877	\$546,947,618
Other Revenues:					
Indirect Cost Reimbursement	\$59,607,227	\$14,606,875	\$0	\$74,214,102	\$76,507,922
Denver AHEC Library Funding	\$0	\$0	\$0	\$0	\$0
Other Sources	\$10,363,226	\$10,906,693	\$3,758,969	\$25,028,888	\$27,799,418
TOTAL REVENUES	\$217,008,128	\$771,283,030	\$326,913,105	\$1,315,204,263	\$1,278,851,525
Expenditures					
Educational & General:					
Instruction	\$106,543,264	\$111,883,686	\$79,663,334	\$298,090,284	\$287,789,387
Research	\$130,028	\$0	\$206,131,798	\$206,261,826	\$236,700,607
Public Service	\$200,751	\$63,099,593	\$32,073,360	\$95,373,704	\$85,403,387
Academic Support	\$34,967,558	\$7,014	\$80,305	\$35,054,877	\$21,972,471
Student Services	\$1,430,755	\$728,575	\$71,311	\$2,230,641	\$1,998,165
Institutional Support	\$23,959,175	\$801,301	\$287,870	\$25,048,346	\$24,142,128
Operations of Plant	\$17,969,894	\$17,657,281	\$39,487	\$35,666,662	\$38,373,244
Scholarships & Fellowships	\$901,688	\$73,816	\$8,048,869	\$9,024,373	\$8,822,878
Auxiliary operating expenditures	\$0	\$16,629,681	\$0	\$16,629,681	\$12,123,493
Health Services	\$0	\$538,462,744	\$196,875	\$538,659,619	\$519,336,624
Other	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$186,103,113	\$749,343,691	\$326,593,209	\$1,262,040,013	\$1,236,662,384
Transfers Between Funds					
Mandatory Transfers					
Principal and interest	\$8,047,209	\$21,939,339	\$319,896	\$30,306,444	\$30,431,020
Renewals & replacements	\$0	\$0	\$0	\$0	\$0
Matching funds/Other	\$0	\$0	\$0	\$0	\$0
Subtotal -- Mandatory Transfers	\$8,047,209	\$21,939,339	\$319,896	\$30,306,444	\$30,431,020
Voluntary Transfers & Other					
Restricted receipts to be expended in future years	\$22,857,806	\$0	\$0	\$22,857,806	\$11,758,121
Other	\$0	\$0	\$0	\$0	\$0
Subtotal Voluntary Transfers	\$22,857,806	\$0	\$0	\$22,857,806	\$11,758,121
TOTAL EXPENDITURES & TRANSFERS	\$217,008,128	\$771,283,030	\$326,913,105	\$1,315,204,263	\$1,278,851,525
Net Increase (Decrease) in Fund Balances	\$0	\$0	\$0	\$0	\$0