

University of Colorado IT Governance Project Summary

Aug 2018

Project Type	Information Technology			
Project Phases	Phase 1 Initiation	Phase 2 Planning	Phase 3 Execution	Phase 4 Closing

Legend
On-Track
Risks
Adjustments

Project		Project Health			Cost		% Complete		Calendar Year Schedule / Project Notes							
#	Name	Phase	Scope	Timeline	Budget	Budget	Estimate	Last	Now	Go Live	1Q18	2Q18	3Q18	4Q18	1Q19	2Q19
1	HCM Wave 3b	Executing	Green	Green	Green	\$ 2,623,118	\$ 2,401,234	51%	60%	Release 1: Completed Release 2: 12/01/2018 12/1/2018	Release 2 on track for December Go Live					
2	Grants Optimization	Executing	Green	Green	Green	\$ 3,074,023	\$ 3,065,019	75%	81%	Release 1: Completed Release 2: 10/22/2018	Release 1 Go Live completed as scheduled on 06/15/2018 Release 2: On Track					
3	Advancement Next Generation Donor Management	Planning	Green	Green	Green	\$2,400,000 (Planning Phase Only)	To Be Finalized	N/A	1%	Planning Completion: 06/01/2019			The Planning Phase is budgeted at with \$2.4M. Budget for the Execution Phase will be developed within Planning.			