



CU Progress

FY 2007-08/FY 2017-18

Enrollment is 65,375 (with an additional 7,000 taking courses for credit), up from 54,174 10 years ago.

CU awarded 15,693 degrees annually, up from 12,939 10 years ago.

Online enrollments are 54,911, up from 30,587 in 2010 (most recent data available).

- There are 46 degree programs completely online, up from 30 10 years ago.
- There are 52 certificate programs completely online, up from 38 10 years ago.
- There are 32 MOOCs with 1.9 million enrollments, up from 0 10 years ago.

Research funding is \$1.03 billion, up from \$660 million 10 years ago.

Fundraising is \$386.3 million, up from \$135 million 10 years ago.

University's endowment is \$1.2 billion, up from \$640 million 10 years ago.

Internally generated financial aid is \$184 million, up from \$88 million 10 years ago.

Overall budget is \$4.1 billion, up from \$2.2 billion 10 years ago.

CU's economic impact on Colorado is \$8.3 billion (\$12.3 billion when you add our affiliate hospitals), up from \$5.3 billion in 2012 (most recent available).

State funding is \$194 million, down from \$227 million in 2007-08 (with a low of \$144 million in 2011-12).

CU has secured more than \$1 billion in funding for capital construction and controlled maintenance over the past 10 years (state funding, bond funding, private support) for new buildings, renovations and maintenance.

CU's state funding is \$194 million (next year request is \$212 million), down from \$227 million in 2007-08 (with a low of \$144 million in 2011-12).

The number of startup companies based on CU technology has increased by 103 in the past decade.

The number of patents secured by CU faculty has increased by 451 over the past decade.

Over the past 10 years, CU has promoted and/or worked with legislators to pass 16 bills that allow for greater operational efficiency (such as procurement cards, capital construction approval process, negotiating purchasing contracts, and more). Additionally, legislation passed allows flexibility in financial aid, tuition, international enrollment and PERA retiree employment, and more).

Diversity

- Minority student enrollment is 29 percent, up from 18 percent 10 years ago.
- Minority tenure/tenure track is 17 percent, up from 14 percent 10 years ago.
- Minority instructional faculty is 15 percent, up from 13 percent 10 years ago.
- Staff diversity is 22 percent. Comparisons to a decade ago are difficult due to significant shifts affecting staff categories that inhibit apples-to-apples comparison.
- School of Medicine diversity is 36 percent, up from 11 percent 7 years ago. (President's Diversity Scholarship began in 2011)
- School of Dental Medicine diversity is to 31 of 73 students (President's Diversity Scholarship began in 2016)
- Diversity of Thought: Center for Western Civilization, Thought and Policy has gone from zero activity to five Visiting Scholars who have taught 18 courses across seven majors, reaching 374 students. The program has hosted 31 events, reaching 2,500 people. The Visiting Scholars average a dozen outreach events beyond the campus annually.

CU's bond rating is Aa1, up from Aa3 10 years ago.

University has 88 policies, down from 210 10 years ago. Pages of policies are 272, down from 650 10 years ago.

UCHealth has 10 hospitals, 17K employees, \$3.5B budget; 10 years ago there was one hospital with a \$1 billion budget.

Support to the School of Medicine from CU Hospital is \$120 million, up from \$30 million 10 years ago.

CU's alumni/donors/friends email engagement list is 470,000, up from 80,000 10 years ago.

Default rate at each campus have decreased over the past 10 years and are significantly below the state and national averages:

- National average: 11.3, down from 14.7
- Colorado average: 11.5, down from 15.2
- CU Boulder: 3.1, down from 5.0
- CU Denver: 3.3, down from 5.4
- CU Colorado Springs: 5.5, down from 5.9

Debt load (not adjusted for inflation)

- CU Boulder: \$27,522, up from \$21,642 10 years ago
- CU Denver (includes Nursing at CU Anschutz): 29,597, up from 23,327 10 years ago
- CU Colorado Springs: \$25,065, up from \$18,168 10 years ago

Percentage of students graduating with debt

- CU Boulder: 56.1, up from 47 10 years ago
- CU Denver: 71.2, down from 74 10 years ago
- CU Colorado Springs: 69, down from 69.9 10 years ago

Self Insurance, instituted in 2011, saves \$3-4 million annually.

Insurance Audit, instituted in 2012, saves \$2.8 million annually.