

# Fall 2021 Enrollment Update Preliminary Estimates

Board of Regents Meeting  
September 10, 2021

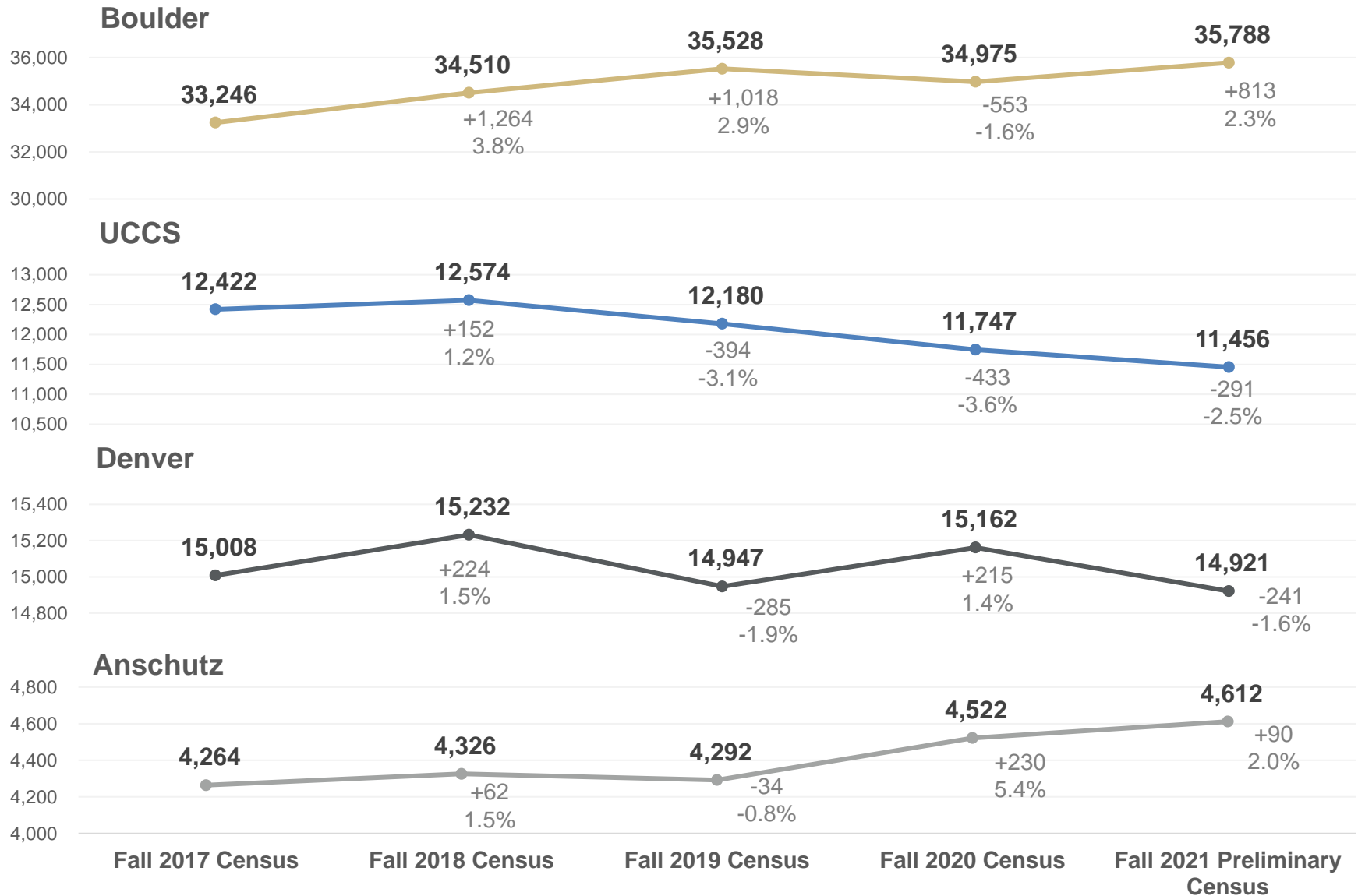
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# Enrollment (Fall 2017 to Preliminary Fall 2021)



Source: Fall 2017-2020 based on census headcount, Fall 2021 based on preliminary census headcount as of 9/3/2021; Boulder limited to degree-seeking students only

# CU System Total Estimate Overview

Compared to Budget Estimated Total Enrollment	Fall 2021 June Estimate	Fall 2021 September Estimate	Enrollment Change	Percent Change
CU Boulder	35,819	35,788	-31	-0.1%
UCCS	11,423	11,456	33	0.3%
CU Denver	14,775	14,921	146	1.0%
CU Anschutz	4,544	4,612	68	1.5%



# CU Boulder – Enrollment Overview

- Preliminary first-year cohort is projected to be 6,764 students which is an increase of 438 students (6.9%) from fall 2020.
- Transfer students are projected to be at 1,540 students, an increase of 129 students (9.1%) from fall 2020. This would be the third-largest transfer cohort in the past fifteen years.
- Second-fall retention rate for the fall 2020 cohort is projected to be 87.5%, tying an all-time high for the second fall retention rates. Summer 2021 efforts to support re-enrollment are credited for raising the fall retention rate.
- Graduate student enrollments are projected to be over 6,350 students, about 19 students higher than budget, and an all-time high for graduate student enrollments.



# CU Boulder – Enrollment Overview (cont.)

- Smaller first-year cohorts from fall 2020 and fall 2021 will have a long-term impact on enrollment totals and tuition revenues
- Continue our focus on improving retention and graduation, helping to offset long-term impact of smaller incoming classes
- Increase recruitment, outreach, and yield efforts for Colorado high school graduates
- Monitor COVID and economic impacts on student enrollment



# CU Boulder – Fall to Fall Enrollment Change

Estimated Headcount Enrollment	Fall 2020 Census	Fall 2021 September Estimate*	Enrollment Change	Percent Change
Resident Undergraduate	17,105	16,621	-484	-2.8%
Non-Resident Undergraduate	11,873	12,815	942	7.9%
Domestic	10,677	11,795	1,118	10.5%
International	1,196	1,020	-176	-14.7%
Resident Graduate	3,783	3,743	-40	-1.1%
Non-Resident Graduate	2,214	2,609	395	17.8%
Domestic	1,188	1,347	159	13.4%
International	1,026	1,262	236	23.0%
<b>Total Undergraduate</b>	<b>28,978</b>	<b>29,436</b>	<b>458</b>	<b>1.6%</b>
<b>Total Graduate</b>	<b>5,997</b>	<b>6,352</b>	<b>355</b>	<b>5.9%</b>
<b>Total Resident</b>	<b>20,888</b>	<b>20,364</b>	<b>-524</b>	<b>-2.5%</b>
<b>Total Non-Resident</b>	<b>14,087</b>	<b>15,424</b>	<b>1,337</b>	<b>9.5%</b>
<b>Total Enrollment</b>	<b>34,975</b>	<b>35,788</b>	<b>813</b>	<b>2.3%</b>

Resident Undergraduate (New Freshman)	3,480	3,313	-167	-4.8%
Non-Resident Undergraduate (New Freshman)	2,846	3,451	605	21.3%
<b>Total New Freshman</b>	<b>6,326</b>	<b>6,764</b>	<b>438</b>	<b>6.9%</b>



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\*As of September 3, 2021

Note: CU Boulder enrollment is limited to degree-seeking students

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# CU Boulder – Enrollment Change to June Estimate

Estimated Headcount Enrollment	Fall 2021 June Estimate	Fall 2021 September Estimate	Enrollment Change	Percent Change
Resident Undergraduate	17,325	16,621	-704	-4.1%
Non-Resident Undergraduate	12,161	12,815	654	5.4%
Domestic	10,981	11,795	814	7.4%
International	1,180	1,020	-160	-13.5%
Resident Graduate	4,046	3,743	-303	-7.5%
Non-Resident Graduate	2,287	2,609	322	14.1%
Domestic	1,304	1,347	43	3.3%
International	983	1,262	279	28.3%
Total Undergraduate	29,486	29,436	-50	-0.2%
Total Graduate	6,333	6,352	19	0.3%
Total Resident	21,371	20,364	-1,007	-4.7%
Total Non-Resident	14,448	15,424	976	6.8%
<b>Total Enrollment</b>	<b>35,819</b>	<b>35,788</b>	<b>-31</b>	<b>-0.1%</b>

Note: Total New Freshman are -3.4% below June estimate.

\*As of 9/3/2021

# UCCS – Enrollment Overview

- Currently, total headcount is up slightly, 0.3%, from June estimates.
- Both domestic non-resident undergraduate and graduate populations are showing double digit growth compared to last fall with overall non-resident growth of 17.6%.
- Resident students are down, both undergraduate and graduate, in part due to a large graduating class and smaller cohorts over the past few years.
- New undergraduates admitted as freshmen are up 5% compared to fall 2020
- New undergraduates admitted as transfers are up 12% compared to fall 2020





# UCCS – Fall to Fall Enrollment Change

Estimated Headcount Enrollment	Fall 2020 Census	Fall 2021 September Estimate	Enrollment Change	Percent Change
Resident Undergraduate	8,532	8,113	-419	-4.9%
Non-Resident Undergraduate	1,235	1,414	179	14.5%
Domestic	1,157	1,350	193	16.7%
International	78	64	-14	-17.9%
Resident Graduate	1,682	1,635	-47	-2.8%
Non-Resident Graduate	298	294	-4	-1.3%
Domestic	208	221	13	6.3%
International	90	73	-17	-18.9%
<b>Total Undergraduate</b>	<b>9,767</b>	<b>9,527</b>	<b>-240</b>	<b>-2.5%</b>
<b>Total Graduate</b>	<b>1,980</b>	<b>1,929</b>	<b>-51</b>	<b>-2.6%</b>
<b>Total Resident</b>	<b>10,214</b>	<b>9,748</b>	<b>-466</b>	<b>-4.6%</b>
<b>Total Non-Resident</b>	<b>1,533</b>	<b>1,708</b>	<b>175</b>	<b>11.4%</b>
<b>Total Enrollment</b>	<b>11,747</b>	<b>11,456</b>	<b>-291</b>	<b>-2.5%</b>

Resident Undergraduate (New Freshman)	1,106	1,077	-29	-2.6%
Non-resident Undergraduate (New Freshman)	199	368	169	84.9%
<b>Total New Freshman</b>	<b>1,305</b>	<b>1,445</b>	<b>140</b>	<b>10.7%</b>



# UCCS – Enrollment Change to June Estimate

Estimated Headcount Enrollment	Fall 2021 June Estimate	Fall 2021 September Estimate	Enrollment Change	Percent Change
Resident Undergraduate	8,250	8,113	-137	-1.7%
Non-Resident Undergraduate	1,193	1,414	221	18.5%
Domestic	1,129	1,350	221	19.6%
International	64	64	0	0%
Resident Graduate	1,682	1,635	-47	-2.8%
Non-Resident Graduate	298	294	-4	-1.3%
Domestic	219	221	2	0.9%
International	79	73	-6	-7.6%
Total Undergraduate	9,443	9,527	84	0.9%
Total Graduate	1,980	1,929	-51	-2.6%
Total Resident	9,932	9,748	-184	-1.9%
Total Non-Resident	1,491	1,708	217	14.6%
<b>Total Enrollment</b>	<b>11,423</b>	<b>11,456</b>	<b>33</b>	<b>0.3%</b>



# CU Denver – Enrollment Overview

- Fall 2021 enrollment is currently projected to be over the June budget by 1.0%
- This includes increases in new freshmen and graduate students
- These increases are offset by the continued effects of smaller incoming classes in fall 2019 and fall 2020
- Preliminary fall 2021 enrollment shows that our incoming freshmen class will be the second largest on record
  - 58% minority
  - 51% first generation
- Graduate enrollment is on track to be the highest since fall 2011



# CU Denver – Fall to Fall Enrollment Change

Estimated Headcount Enrollment	Fall 2020 Census	Fall 2021 September Estimate	Enrollment Change	Percent Change
Resident Undergraduate	9,226	8,733	-493	-5.3%
Non-Resident Undergraduate	1,386	1,440	54	3.9%
Domestic	900	1,046	146	16.2%
International	486	394	-92	-18.9%
Resident Graduate	3,813	3,872	59	1.5%
Non-Resident Graduate	737	876	139	18.9%
Domestic	424	493	69	16.3%
International	313	383	70	22.4%
<b>Total Undergraduate</b>	<b>10,612</b>	<b>10,173</b>	<b>-439</b>	<b>-4.1%</b>
<b>Total Graduate</b>	<b>4,550</b>	<b>4,748</b>	<b>198</b>	<b>4.4%</b>
<b>Total Resident</b>	<b>13,039</b>	<b>12,605</b>	<b>-434</b>	<b>-3.3%</b>
<b>Total Non-Resident</b>	<b>2,123</b>	<b>2,316</b>	<b>193</b>	<b>9.1%</b>
<b>Total Enrollment</b>	<b>15,162</b>	<b>14,921</b>	<b>-241</b>	<b>-1.6%</b>

Resident Undergraduate (New Freshman)	1,212	1,313	101	8.3%
Non-resident Undergraduate (New Freshman)	149	333	184	123.5%
<b>Total New Freshman</b>	<b>1,361</b>	<b>1,646</b>	<b>285</b>	<b>20.9%</b>



# CU Denver – Enrollment Change to June Estimate

Estimated Headcount Enrollment	Fall 2021 June Estimate	Fall 2021 September Estimate	Enrollment Change	Percent Change
Resident Undergraduate	8,810	8,733	-77	-0.9%
Non-Resident Undergraduate	1,336	1,440	104	7.8%
Domestic	847	1,046	199	23.5%
International	489	394	-95	-19.4%
Resident Graduate	3,915	3,872	-43	-1.1%
Non-Resident Graduate	714	876	162	22.7%
Domestic	430	493	63	14.7%
International	284	383	99	34.9%
Total Undergraduate	10,146	10,173	27	0.3%
Total Graduate	4,629	4,748	119	2.6%
Total Resident	12,725	12,605	-120	-0.9%
Total Non-Resident	2,050	2,316	266	13.0%
<b>Total Enrollment</b>	<b>14,775</b>	<b>14,921</b>	<b>146</b>	<b>1.0%</b>



# CU Anschutz – Enrollment Overview

- Total enrollment estimates are 1.5% above June estimates
- Increase in non-resident enrollment compared to June estimates and a late increase in PharmD applications.
- Enrollment at the College of Nursing is projecting a 2% increase in total enrollments over fall 2020 census.
- Skaggs School of Pharmacy and Pharmaceutical Sciences program enrollments are projected to decrease by 7.9% from fall 2020 census
- The Colorado School of Public Health Master of Public Health (MPH) program is projecting a 10.2% increase from fall 2020 census.
- Graduate non-residents are growing at a faster pace due to an increased national recognition of the CU Anschutz Medical Campus.



# CU Anschutz – Fall to Fall Enrollment Change

Estimated Headcount Enrollment	Fall 2020 Census	Fall 2021 September Estimate	Enrollment Change	Percent Change
Resident Undergraduate	438	460	22	5.0%
Non-Resident Undergraduate	32	30	-2	-6.3%
Domestic	31			
International	1			
Resident Graduate	3,074	2,957	-117	-3.8%
Non-Resident Graduate	978	1,165	187	19.1%
Domestic	889			
International	89			
Total Undergraduate	470	490	20	4.3%
Total Graduate	4,052	4,122	70	1.7%
Total Resident	3,512	3,417	-95	-2.7%
Total Non-Resident	1,010	1,195	185	18.3%
<b>Total Enrollment</b>	<b>4,522</b>	<b>4,612</b>	<b>90</b>	<b>2.0%</b>



# CU Anschutz – Enrollment Change to June Estimate

Estimated Headcount Enrollment	Fall 2021 June Estimate	Fall 2021 September Estimate	Enrollment Change	Percent Change
Resident Undergraduate	461	460	-1	-0.2%
Non-Resident Undergraduate	28	30	2	7.1%
Domestic	28			
International	0			
Resident Graduate	3,142	2,957	-185	-5.9%
Non-Resident Graduate	913	1,165	252	27.6%
Domestic	849			
International	64			
Total Undergraduate	489	490	1	0.2%
Total Graduate	4,055	4,122	67	1.7%
Total Resident	3,603	3,417	-186	-5.2%
Total Non-Resident	941	1,195	254	27.0%
<b>Total Enrollment</b>	<b>4,544</b>	<b>4,612</b>	<b>68</b>	<b>1.5%</b>





# Next Steps

## September

- Official Fall Census Dates Close
- Add/Drop reconciliation process
- Finalize Fall 2021 Enrollments

## Early October

- Notify Board if any Compensation Revenue Thresholds have been achieved

## Late October

- Fall 2021 Census for all governing boards published by CDHE

