

# CU FAST FACTS

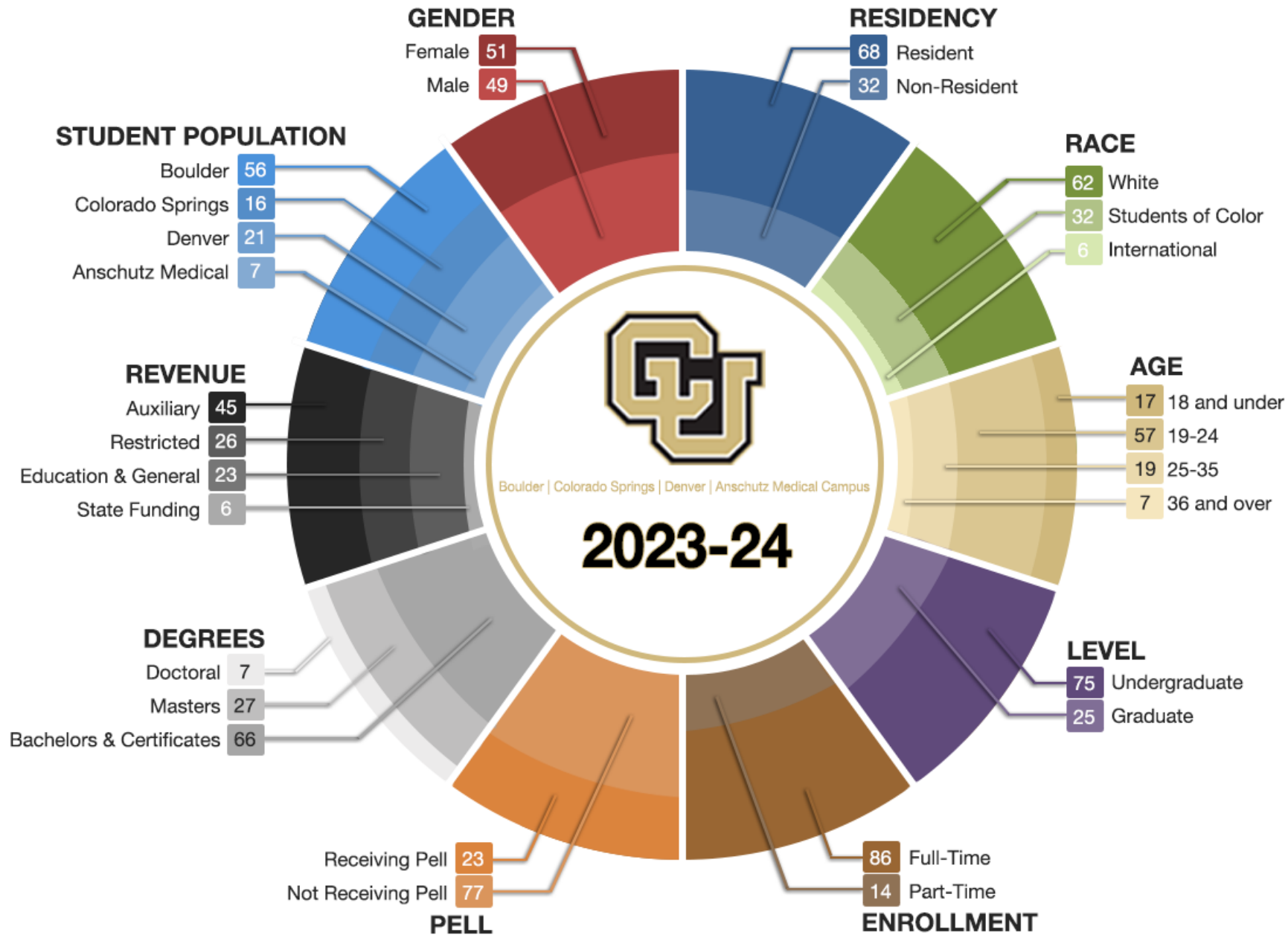
March 2024

Office of the Vice President for Budget and Finance  
University of Colorado  
1800 Grant Street, Suite 800  
Denver, Colorado 80203  
More data available at <http://www.cu.edu/cu-data>



University of Colorado

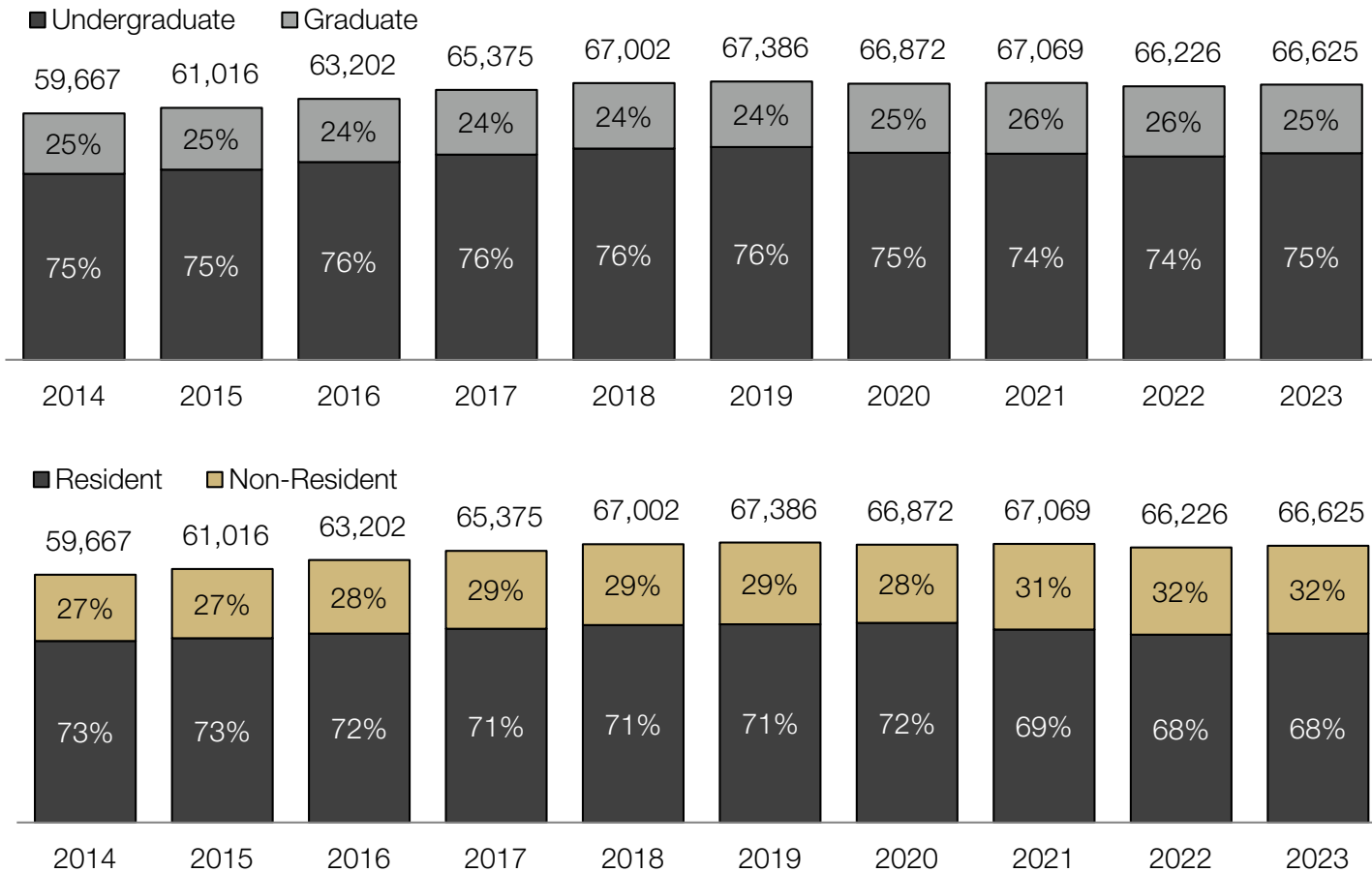
Boulder | Colorado Springs | Denver | Anschutz Medical Campus



Numbers shown are percentage of total.

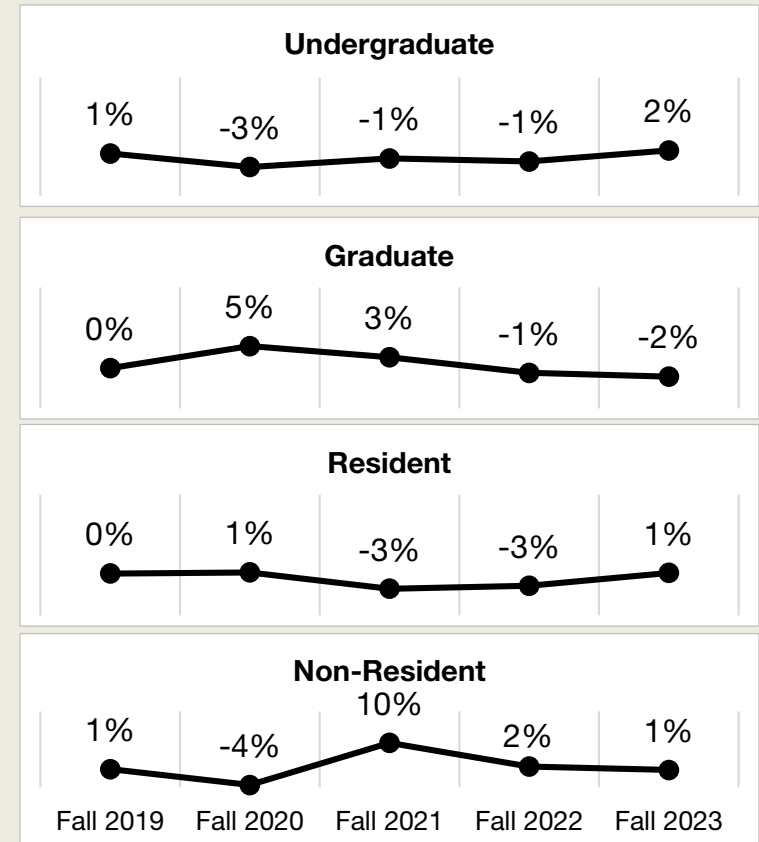
# Fall Headcount Enrollment

Headcount Enrollment reflect the total number of enrolled students. Fall census data is captured in early September and varies by campus. Data shown includes all CU campuses.



## % Change From Prior Year

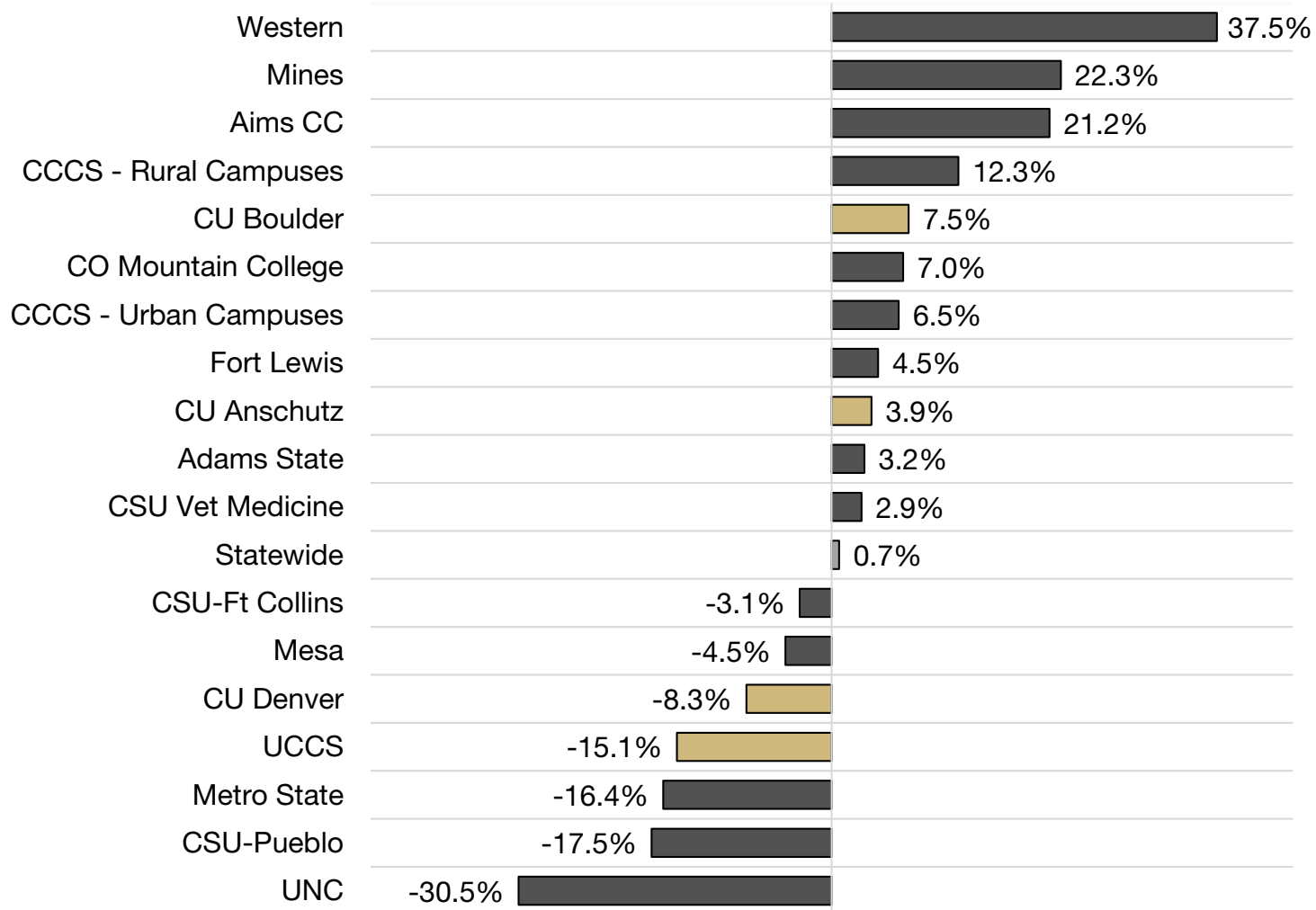
Fall 2019 to Fall 2023



EXPLORE DATA

# Statewide Total Enrollment

## % Change from Fall 2018 to Fall 2023



**+0.7%, (statewide average)**

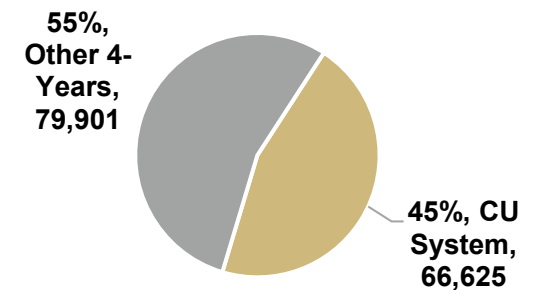
Since 2018, total enrollment at Colorado public institutions has increased 0.7%.

Data Source: CDHE Fall 2023 census enrollment based on state reportable hours.

CCCS Urban Campuses include Arapahoe, Aurora, Denver, Front Range, Pikes Peak, Red Rocks

CCCS Rural Campuses include CNCC, Lamar, Morgan, NJC, Otero, Pueblo, Trinidad

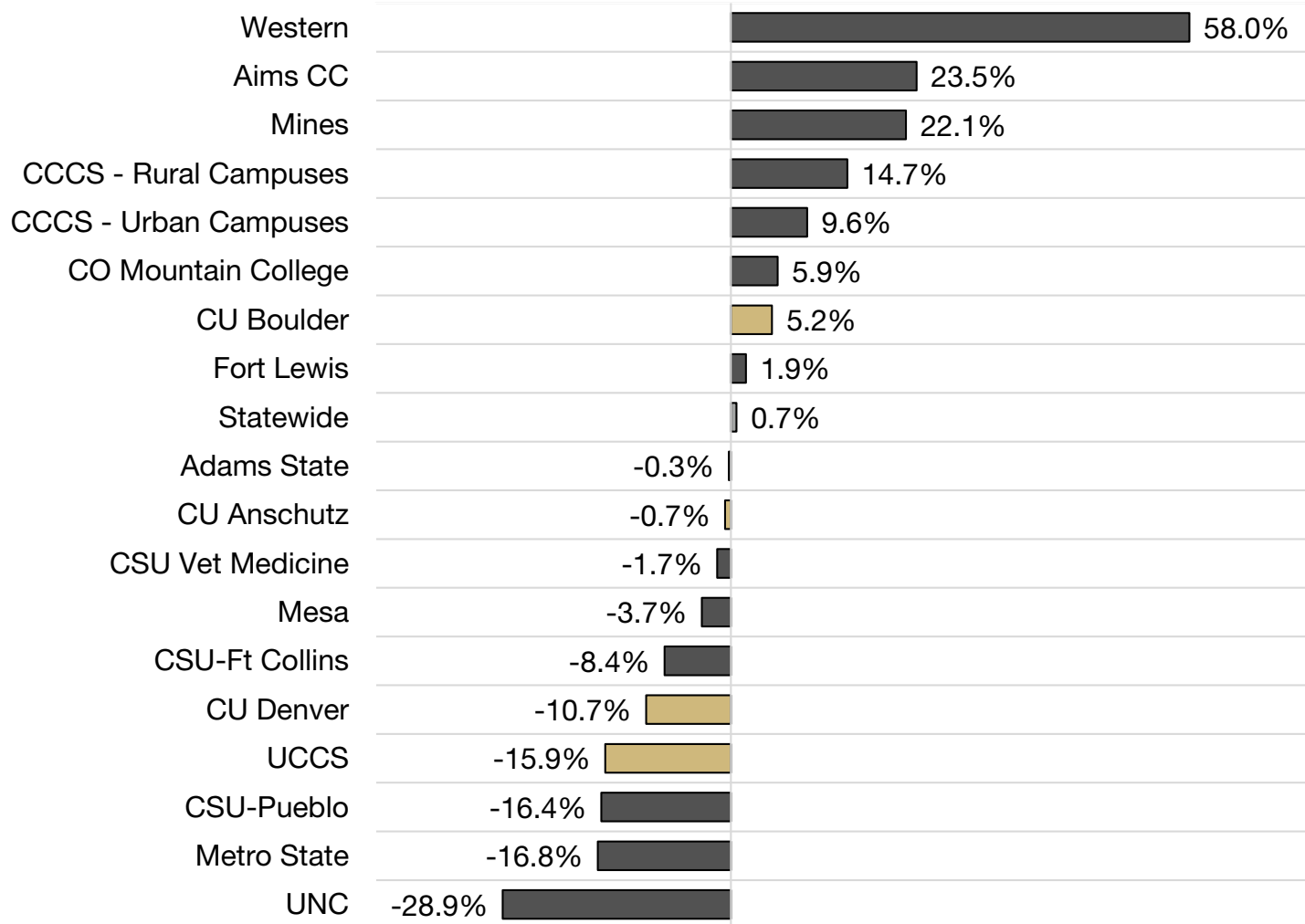
### % of 4-Year Institutions



EXPLORE DATA

# Statewide Resident Enrollment

## % Change from Fall 2018 to Fall 2023



**+0.7%, (statewide average)**

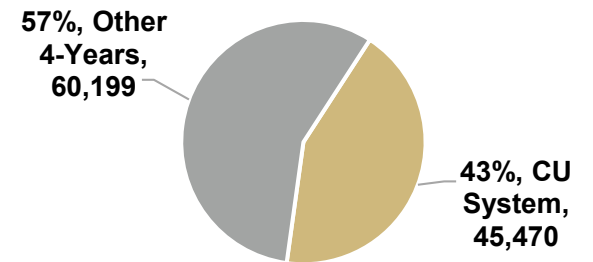
Since 2018, Colorado resident enrollment at public institutions has increased 0.7%.

Data Source: CDHE Fall 2023 census enrollment based on state reportable hours.

CCCS Urban Campuses include Arapahoe, Aurora, Denver, Front Range, Pikes Peak, Red Rocks

CCCS Rural Campuses include CNCC, Lamar, Morgan, NJC, Otero, Pueblo, Trinidad

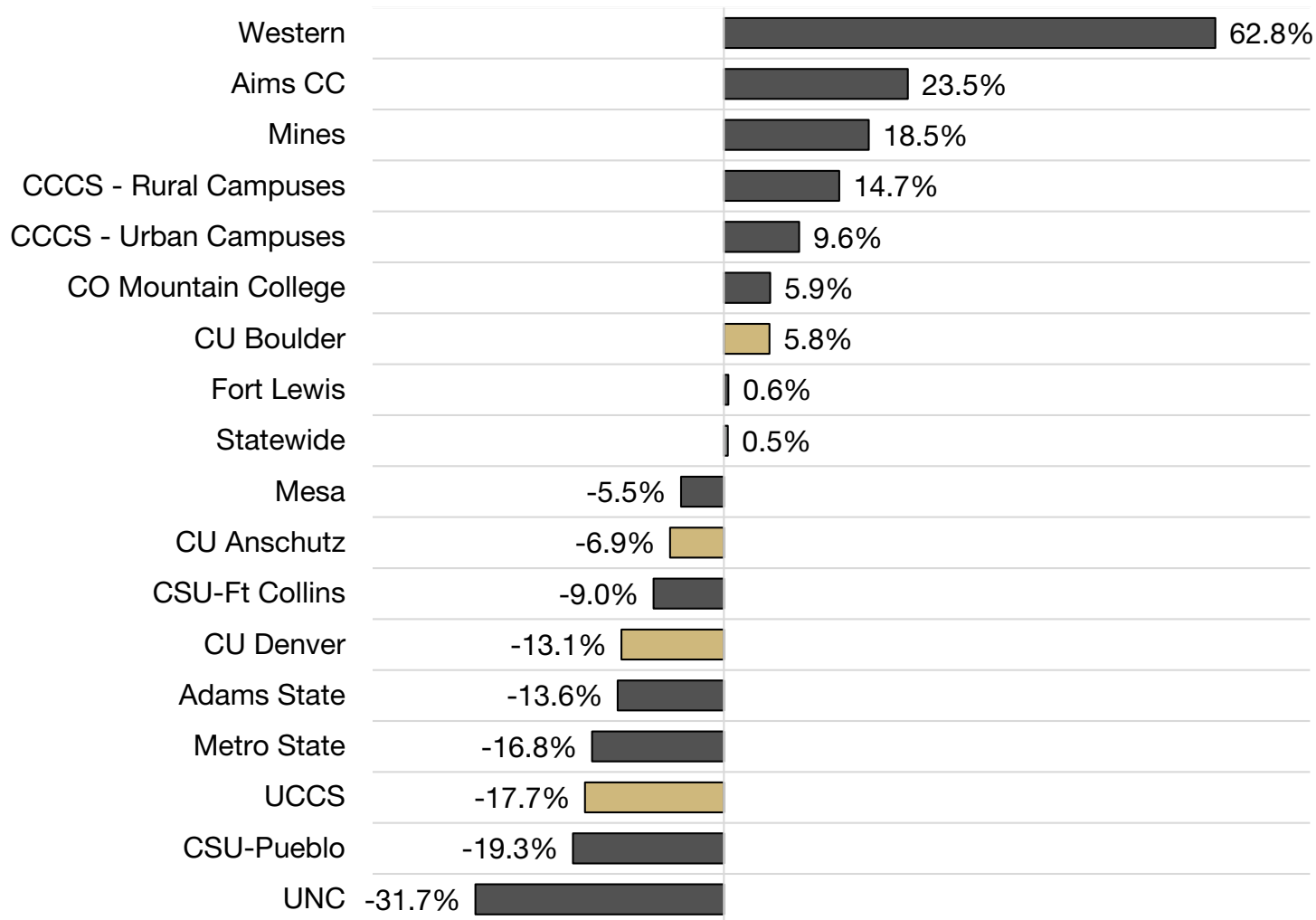
### % of 4-Year Institutions



EXPLORE DATA

# Statewide Resident Undergraduate Enrollment

## % Change from Fall 2018 to Fall 2023



**+0.5%, (statewide average)**

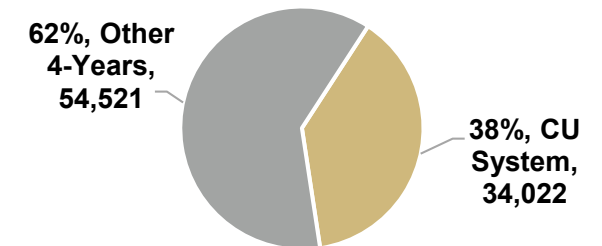
*Since 2018, Colorado resident undergraduate enrollment at public institutions has increased 0.5%,*

*Data Source: CDHE Fall 2023 census enrollment based on state reportable hours.*

*CCCS Urban Campuses include Arapahoe, Aurora, Denver, Front Range, Pikes Peak, Red Rocks*

*CCCS Rural Campuses include CNCC, Lamar, Morgan, NJC, Otero, Pueblo, Trinidad*

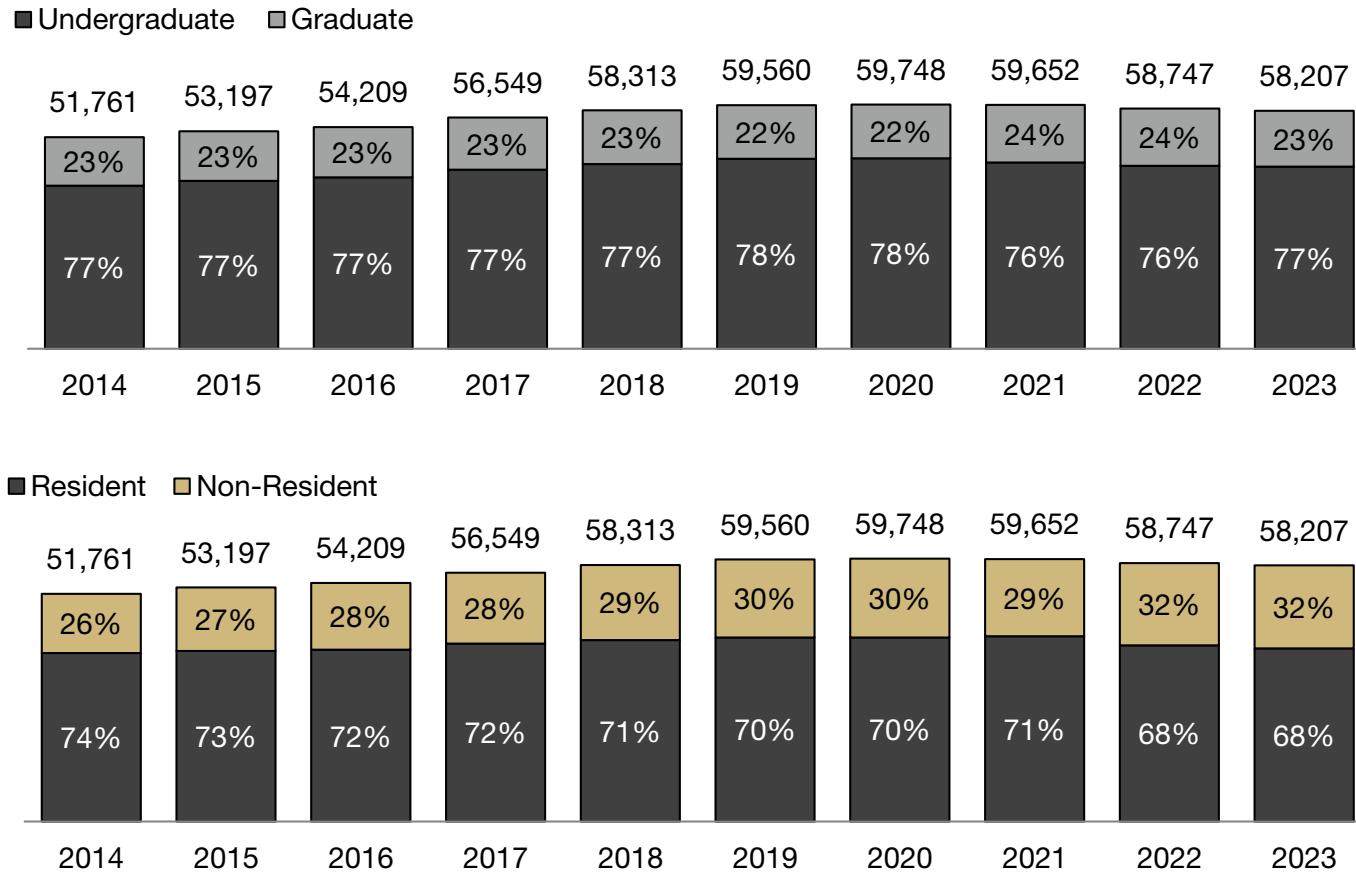
### % of 4-Year Institutions



EXPLORE DATA

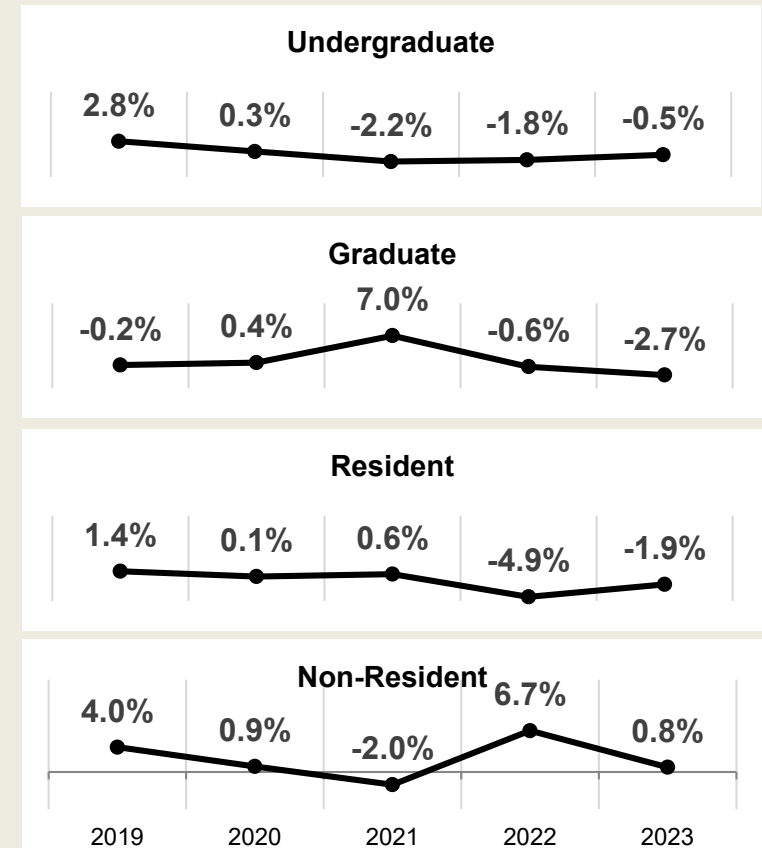
# Student FTE

Student FTE (Full-Time Equivalent) approximates the number of full-time students based on credit hours. One undergraduate FTE = 30 credit hours and one graduate FTE = 24 hours. Data shown includes all CU campuses by fiscal year (summer-fall-spring).



## % Change From Prior Year

FY 2018-19 to FY 2022-23

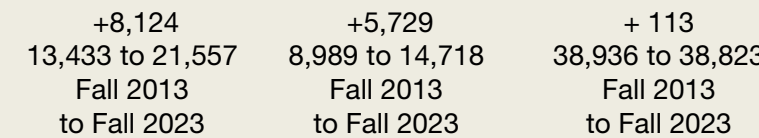
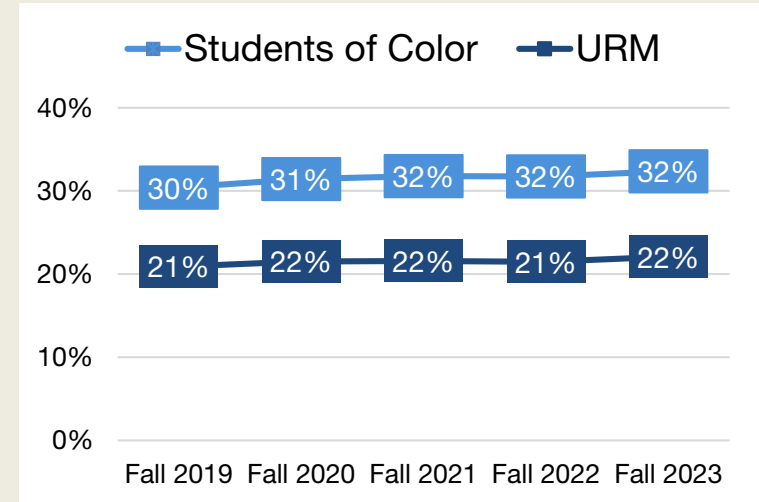
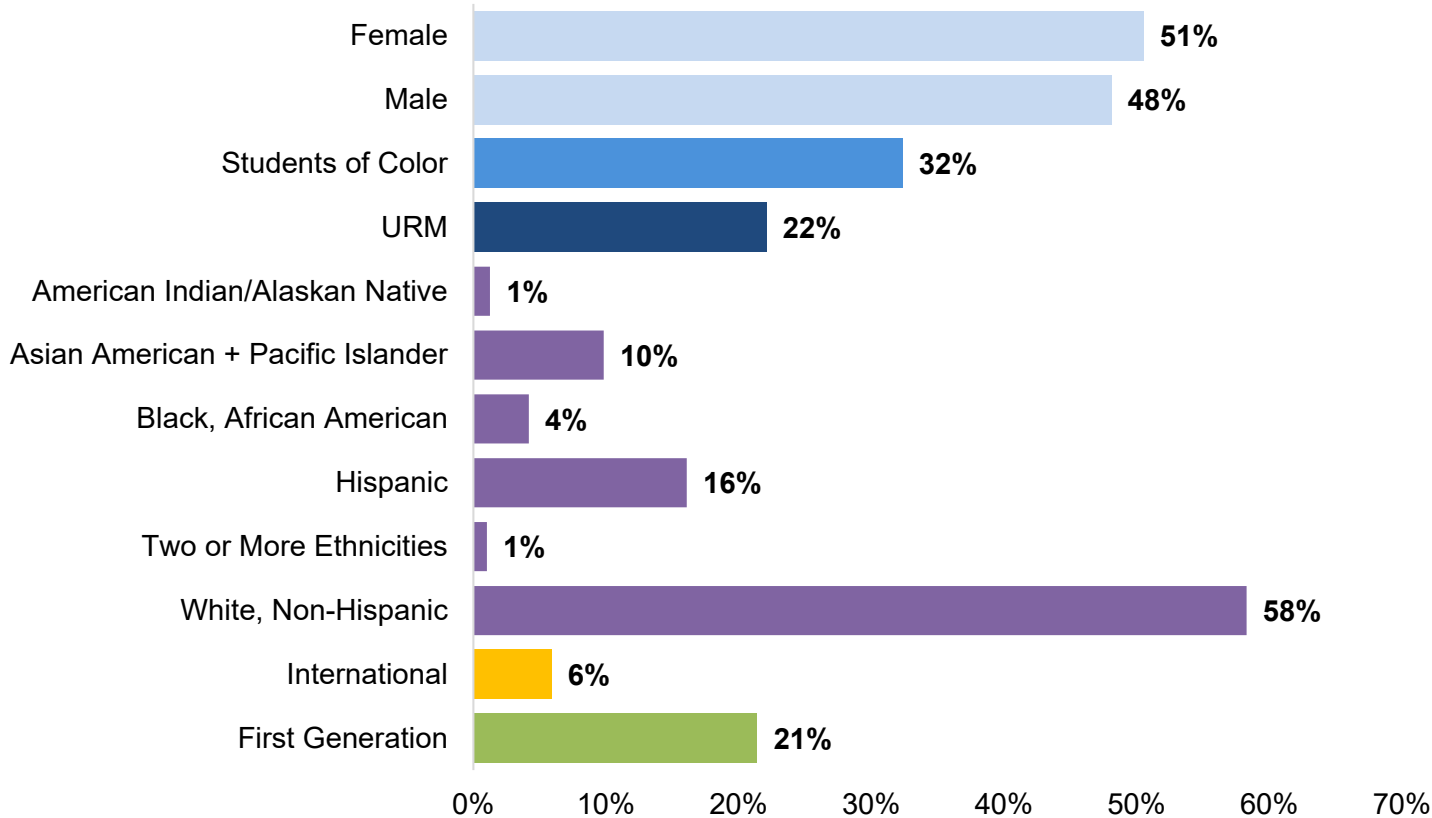


EXPLORE DATA

# Student Diversity

CU Diversity Report is published annually and includes student population diversity by race/ethnicity, sex, socio-economic attributes (first generation, Federal Pell recipients), disability status, and veteran status. In the report, demographics are presented by campus, student level, and residency. Limited categories shown below. Data shown includes all CU campuses, all levels.

**% of CU Student Population (Fall 2023 Census)**

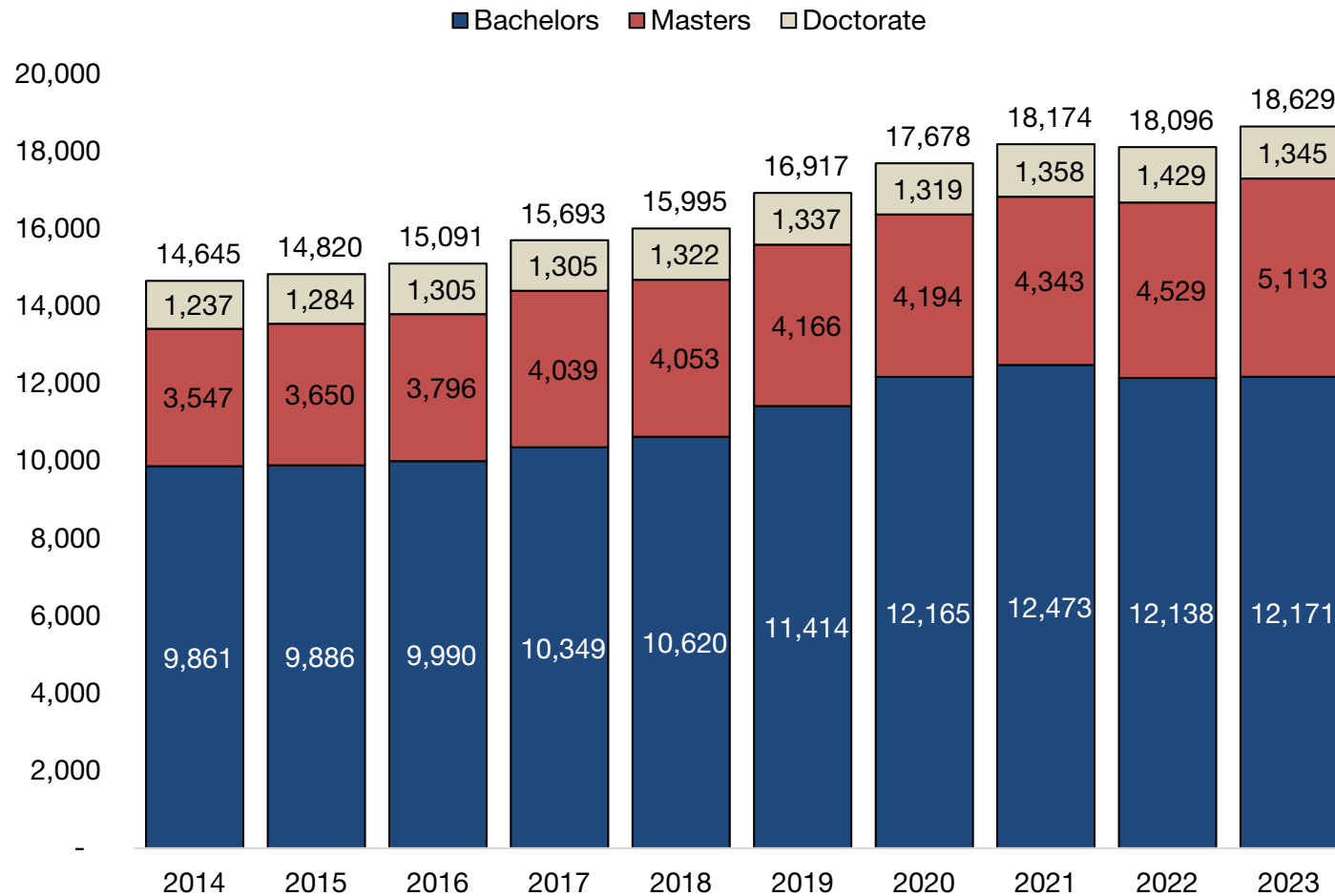


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# Degrees Awarded

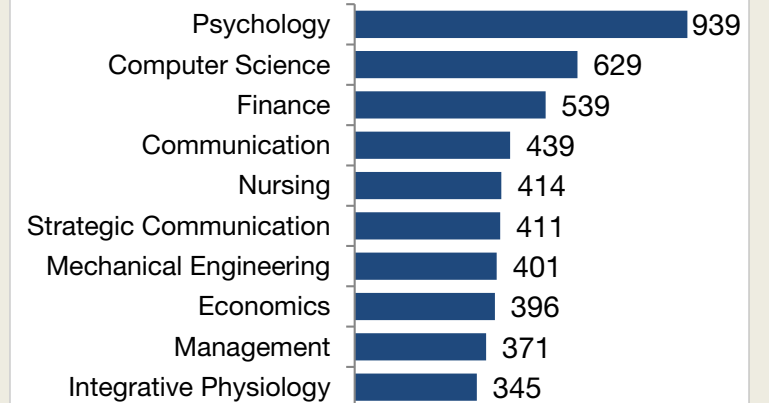
CU awards undergraduate (Certificates, Bachelors) and graduate degrees (Certificates, Masters, Specialists, Doctorates). Data shown includes all CU campuses by fiscal year (summer-fall-spring).



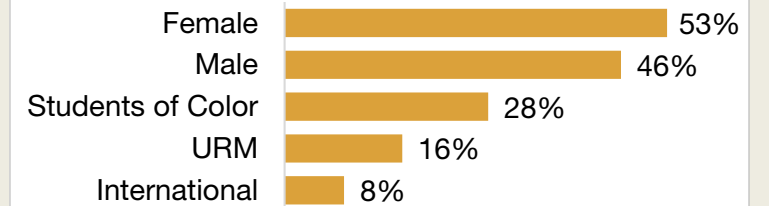
## Top Degrees & Recipients

FY 2022-23

### Top 10 Bachelor Degrees



### Diversity: Degree Recipients

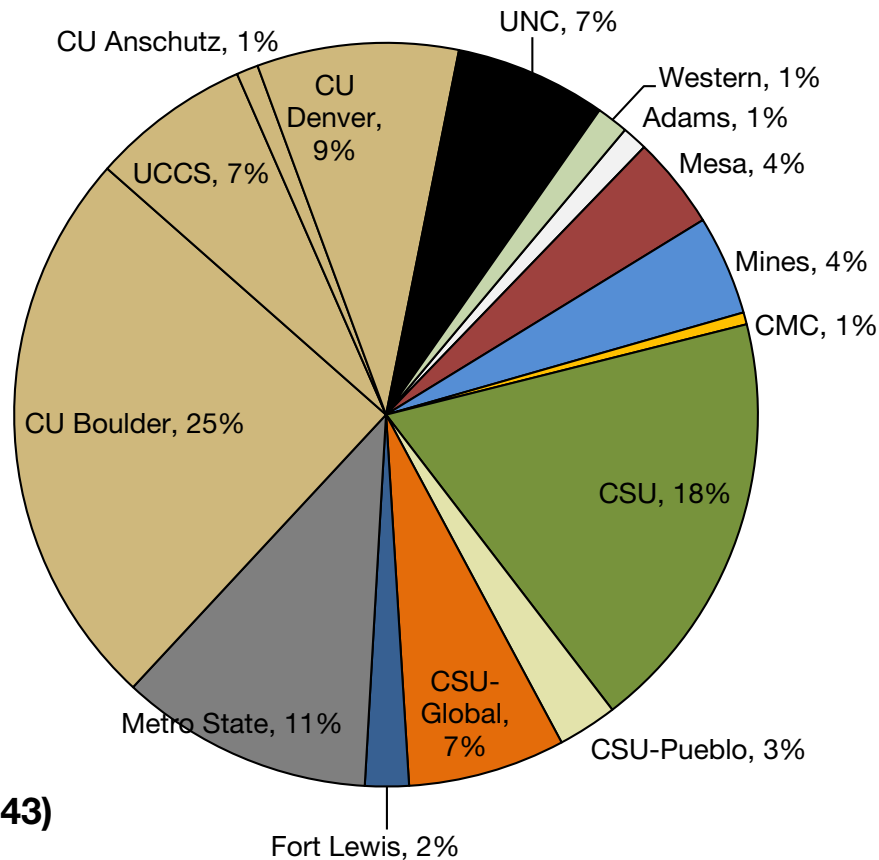


EXPLORE DATA

# Statewide Degrees Awarded

Summary includes Bachelors, Masters, and Doctorate degrees awarded by Colorado public 4-year institutions. Data shown includes all 4-year Colorado public institutions campuses by fiscal year (summer-spring).

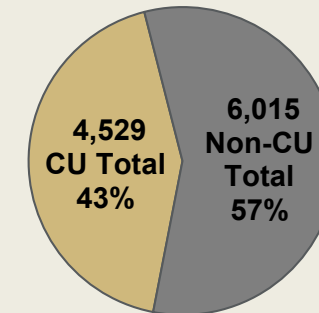
**Percent of Baccalaureate Degrees Awarded by Colorado Public 4-Year**



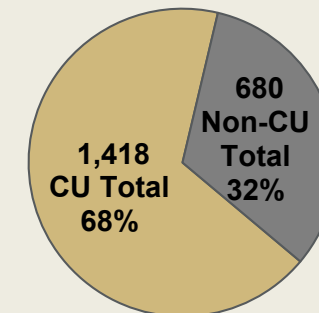
**2021-22  
Total Baccalaureate  
Degrees: 27,507**

**CU Total: 41% (11,343)**

**Masters Degrees (10,544 degrees)  
2021-22**



**Doctorate Degrees (2,098 degrees)  
2021-22**

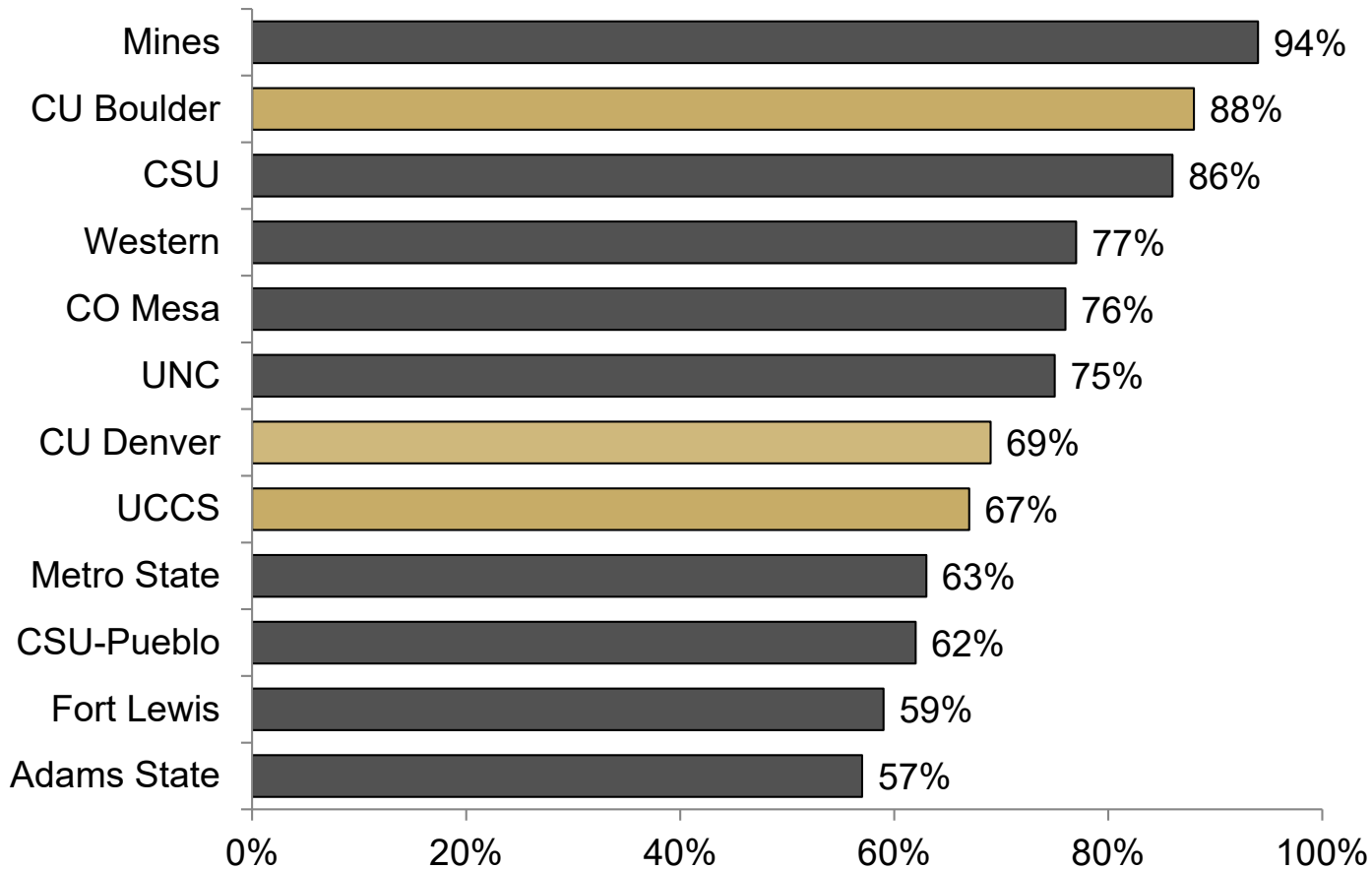


**CU System awards 41% of all bachelors in CO. Research universities award 71% of bachelors degrees.**

# Student Retention Rates

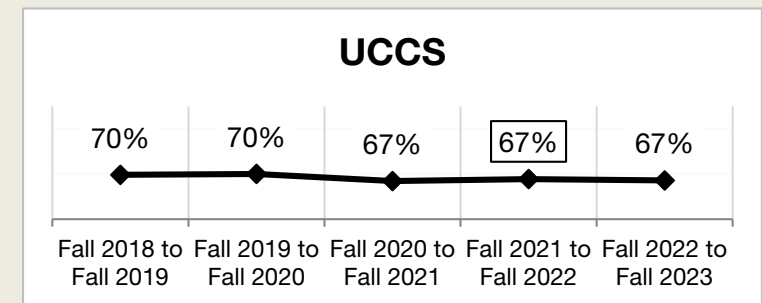
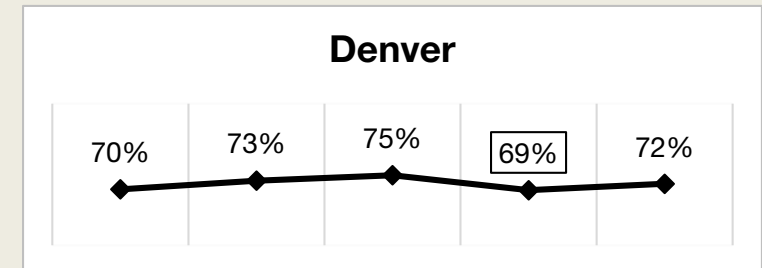
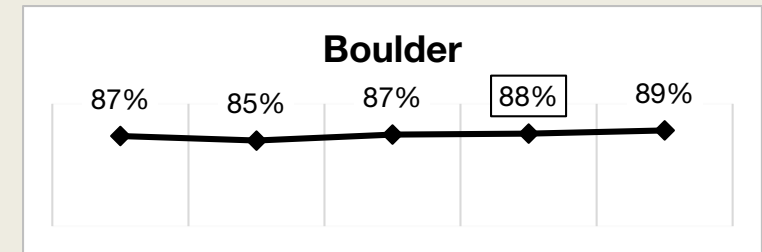
First-Time, full-time freshman students, enrolled first fall and returning second fall term.

Fall 2021 to Fall 2022 (IPEDS 2022)



## Fall Retention Rates (First-Time Freshman)

Cohorts Fall 2018 to Fall 2022

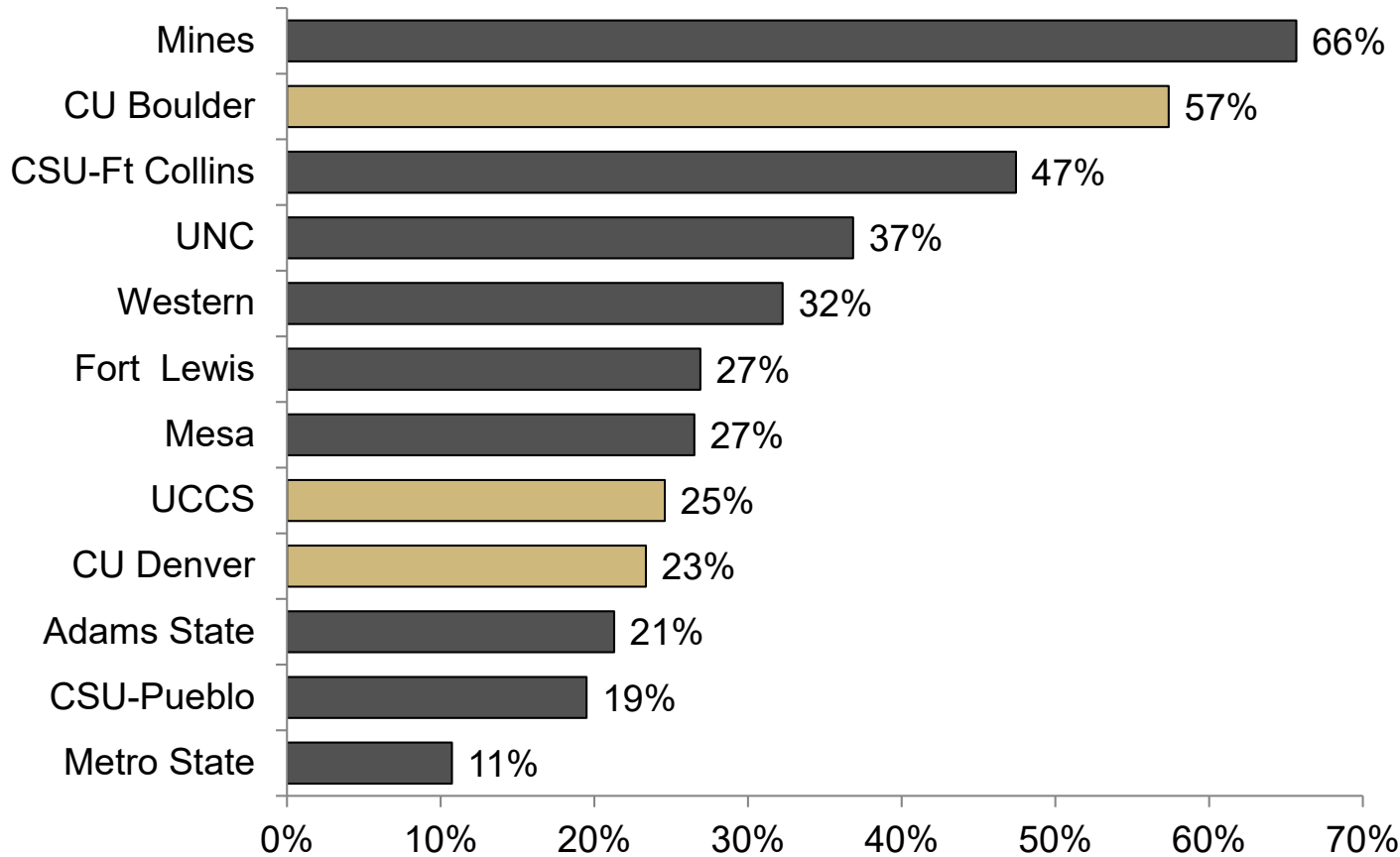


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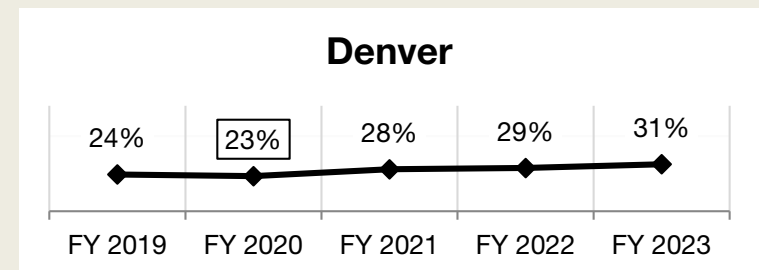
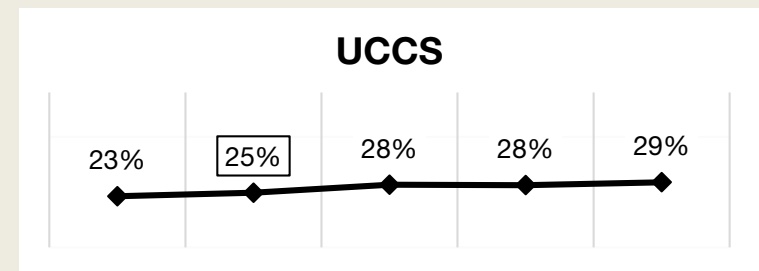
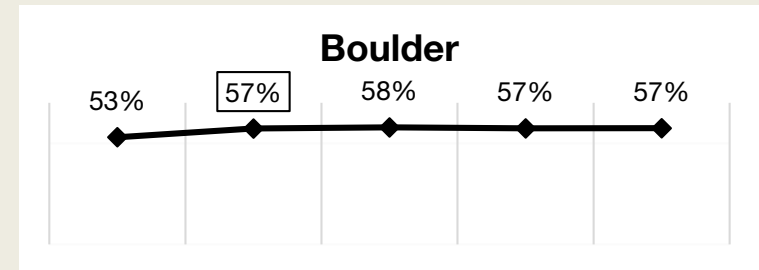
# 4-Year Graduation Rates

First-time, full-time freshman students, awarded a bachelor's degree within 4 years of first fall term. Only students enrolled full-time are included in the starting cohort but may not remain full-time during the entire reporting period.

Fall 2016 to FY 2020 (IPEDS 2022)



4-Year Graduation Rates (First-Time Freshman)  
Cohorts Fall 2015 to Fall 2019

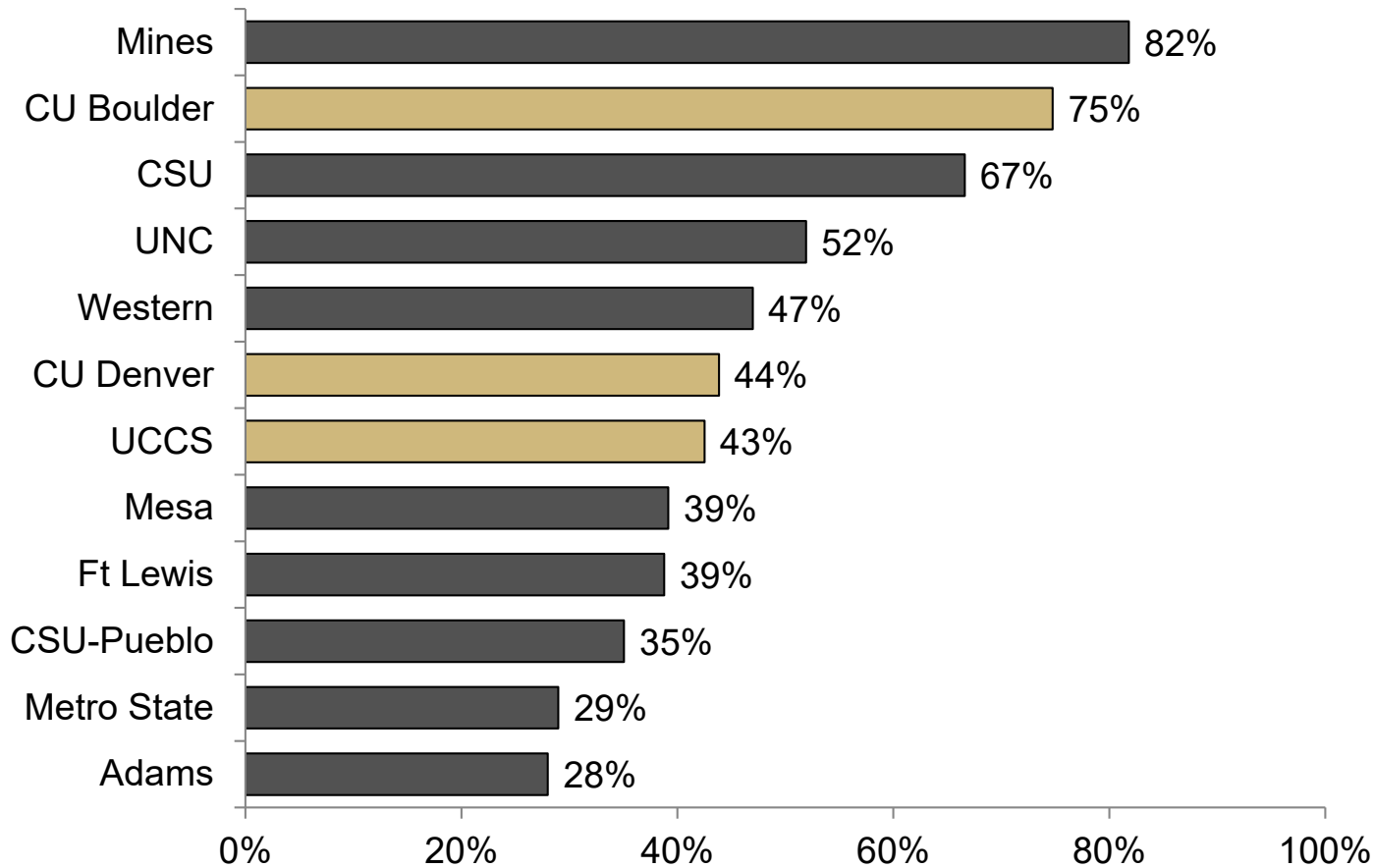


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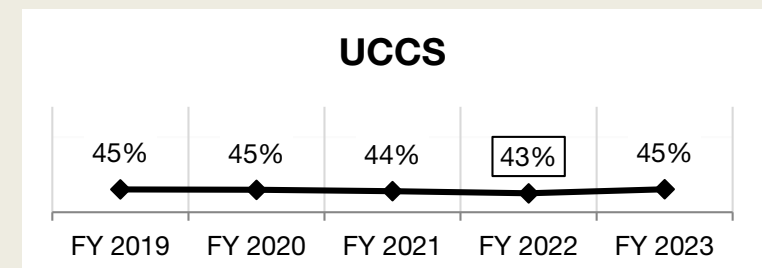
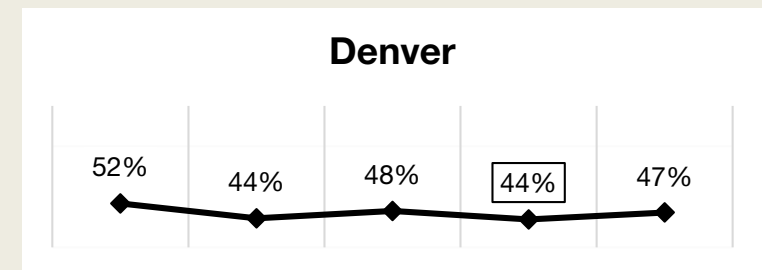
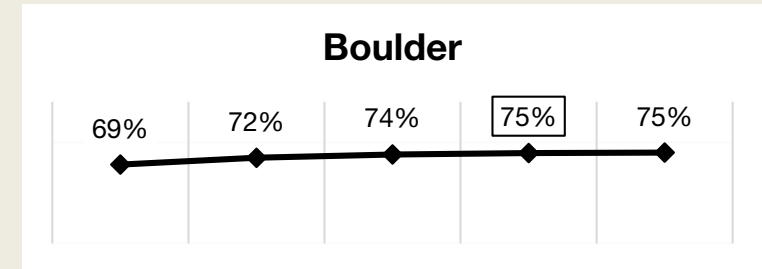
# 6-Year Graduation Rates

First-time, full-time freshman students, awarded a bachelor's degree within 6 years of first fall term. Only students enrolled full-time are included in the starting cohort but may not remain full-time during the entire reporting period.

Fall 2016 to FY 2022 (IPEDS 2022)

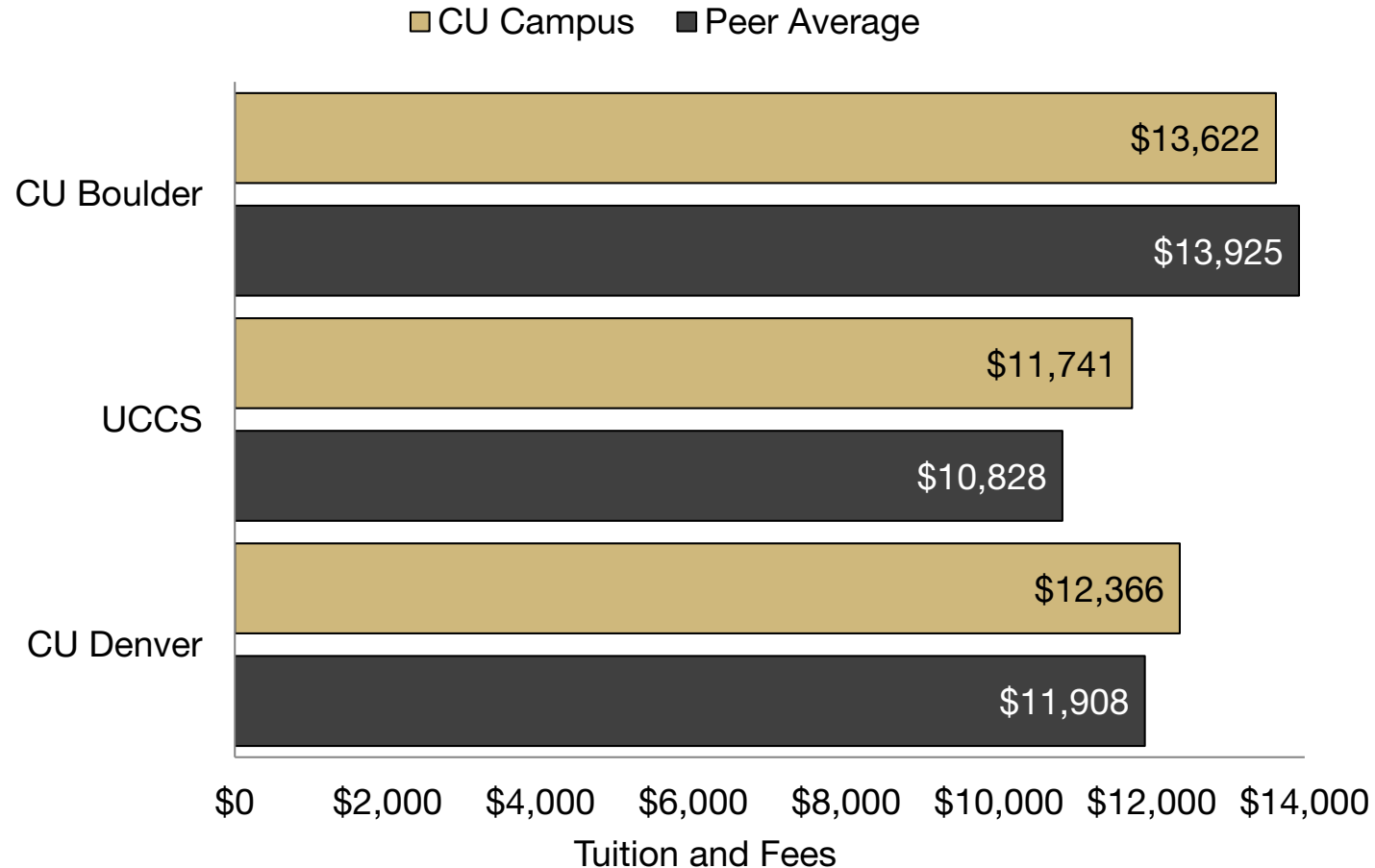


6-Year Graduation Rates (First-Time Freshman)  
Cohorts Fall 2013 to Fall 2017



EXPLORE DATA

# FY 2023-24 Resident Tuition & Fees Compared to Peers



Source: FY 2023-24 Published Tuition Rates; IPEDS Peer list approved by CCHE



Source: Tuition Rates from campus websites. CCHE peer institution list. Average Cost of Attendance and average grant aid is based on CU Financial Aid applicants for the fiscal year, SURDS Financial Aid. Grant aid includes federal, state, institutional aid. Prepared by CU System Institutional Research (ir@cu.edu)

## Cost of Attendance & Average Aid

FY 2018-19 to FY 2022-23

### Average Cost of Attendance (CU Campuses)



### Average Grant Aid (Resident UG, AGI < \$99k)

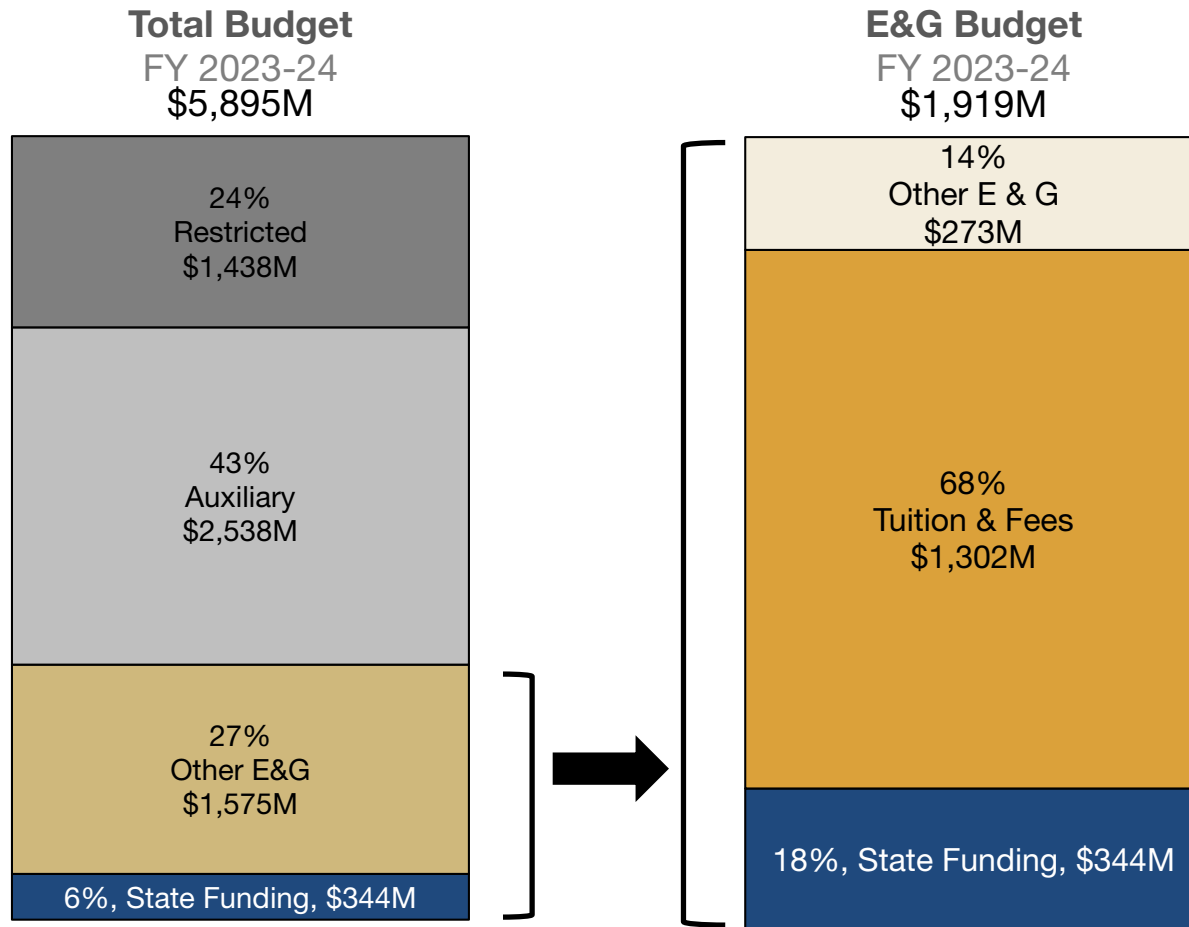


FY 2019 FY 2020 FY 2021 FY 2022 FY 2023

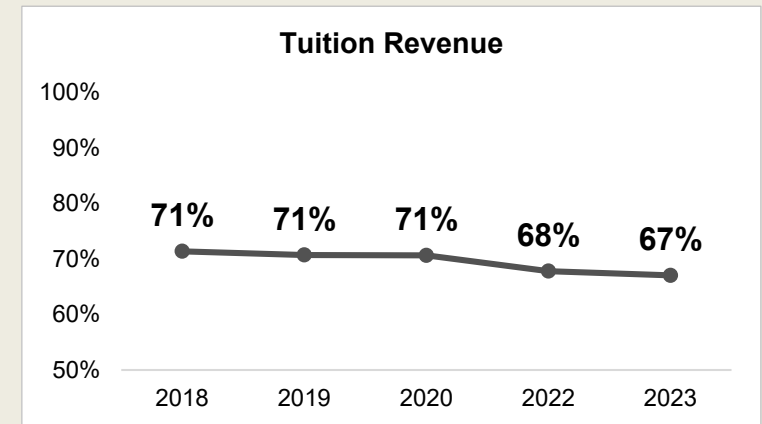
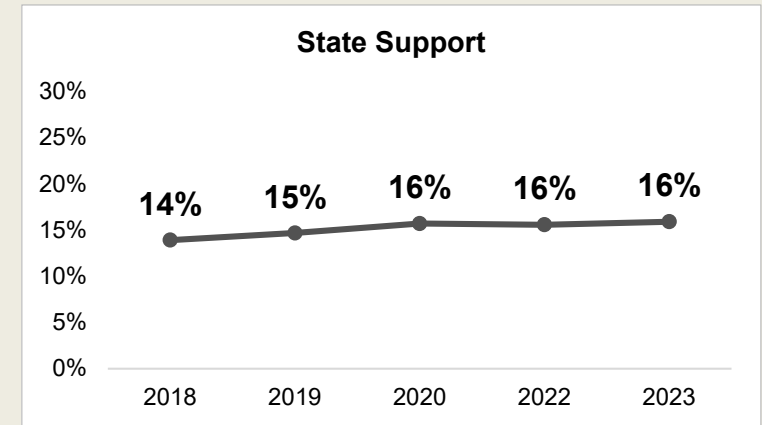
EXPLORE DATA

# CU Budgets

Total budget includes all revenue across the university, categorized by Education & General, Auxiliary, and Restricted. E&G budget, also known as the Operating Budget.



**% of Operating (E&G) Budget**  
FY 2017-18 to FY 2022-23 (excludes FY 2021)

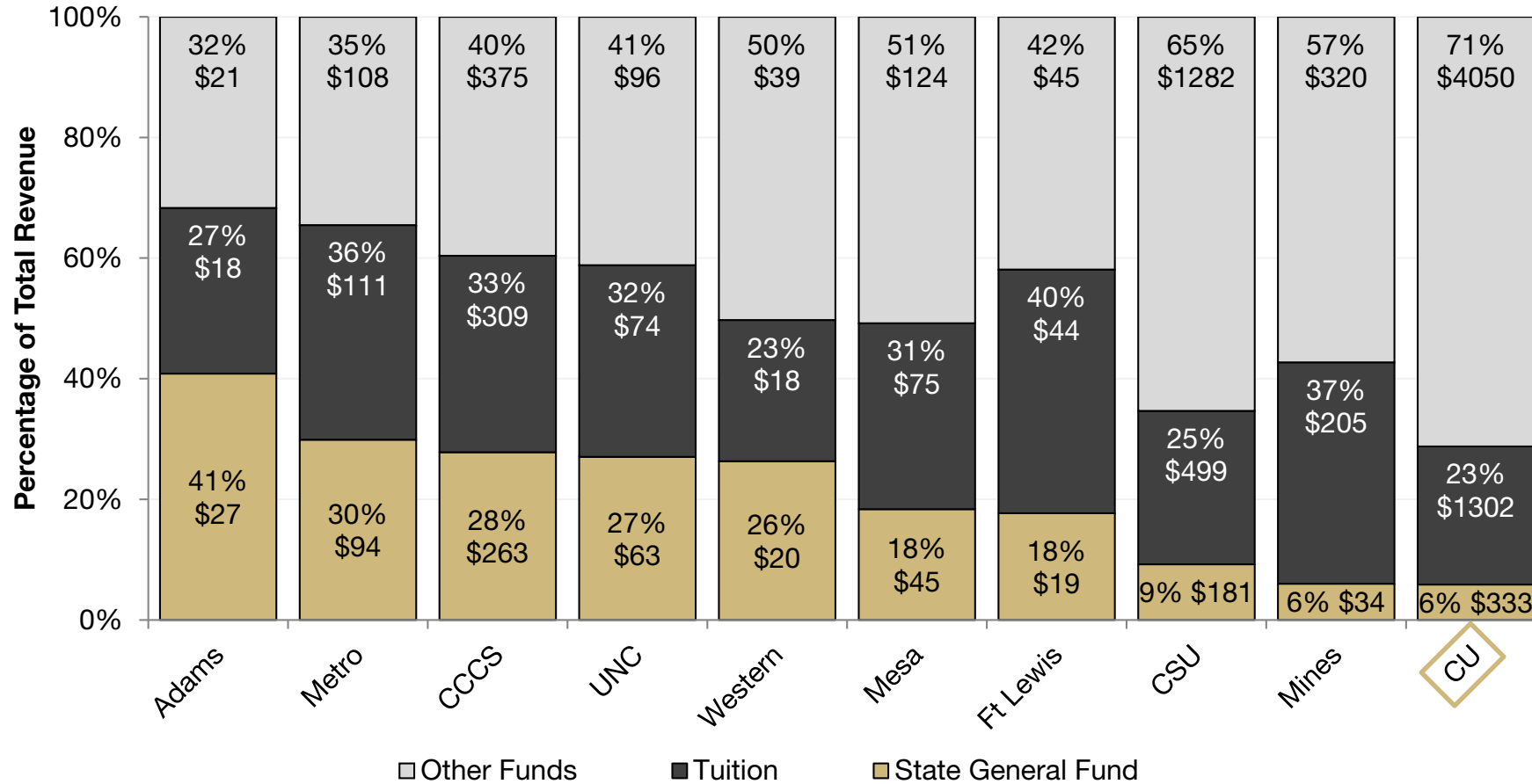


EXPLORE DATA

# CO Higher Education Sources of Revenue (Total Funds)

Higher Education Sources of Revenue, FY 2023-24

in millions



## FY 2023-24

State support represents a small share of total revenue for all Colorado public institutions.

The largest share of CU revenue comes from auxiliary and restricted revenue sources.

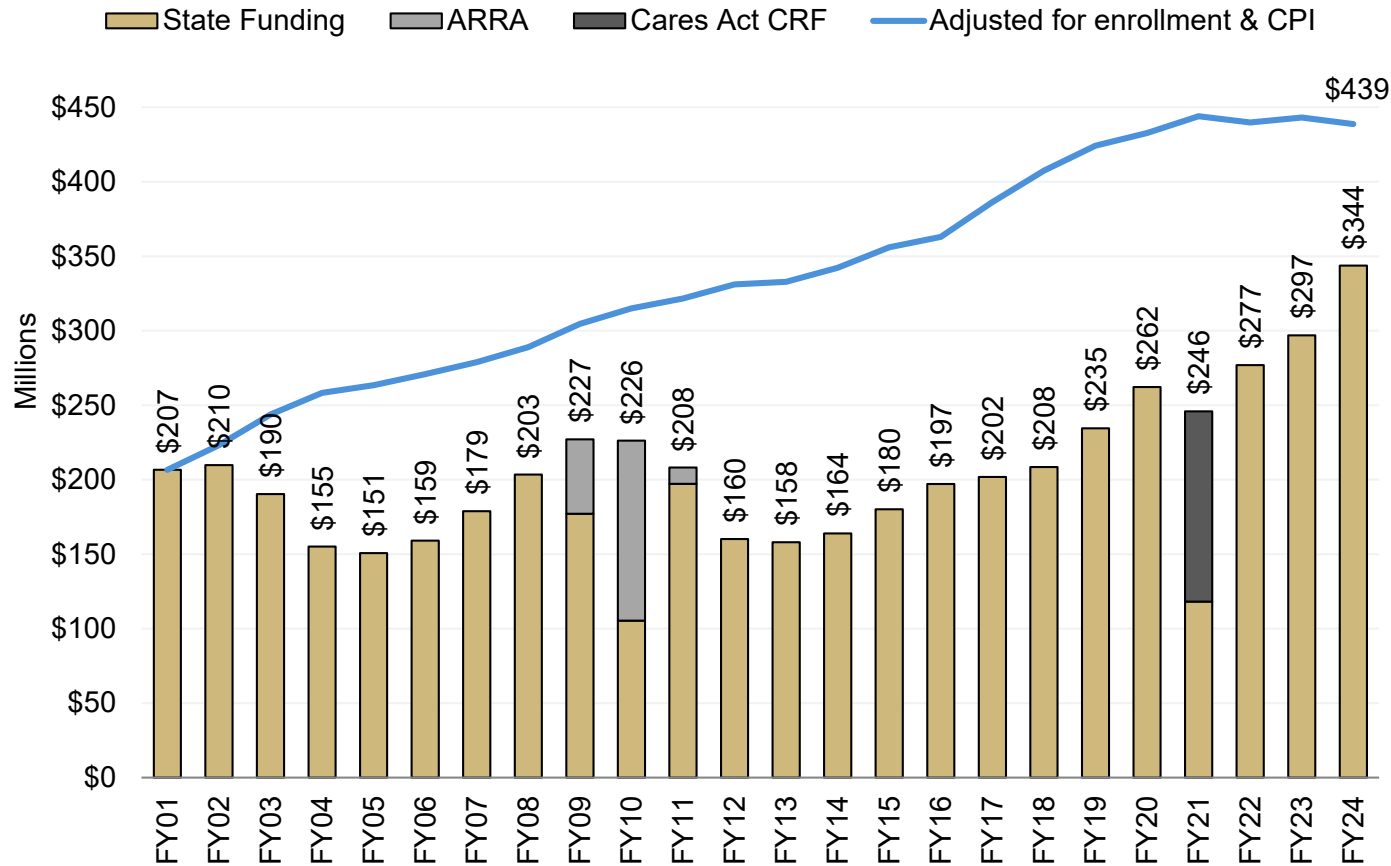
Auxiliary revenues include self-supporting enterprises, such as clinical health activities, student housing and bookstores.

Source: Total Revenue from the Office of the State Auditor Dec 2023. Estimated state funding and tuition revenue from Budget Data Books. State funding includes COF, Fee-for-Service, Amendment 50, and Marijuana Tax Revenue.

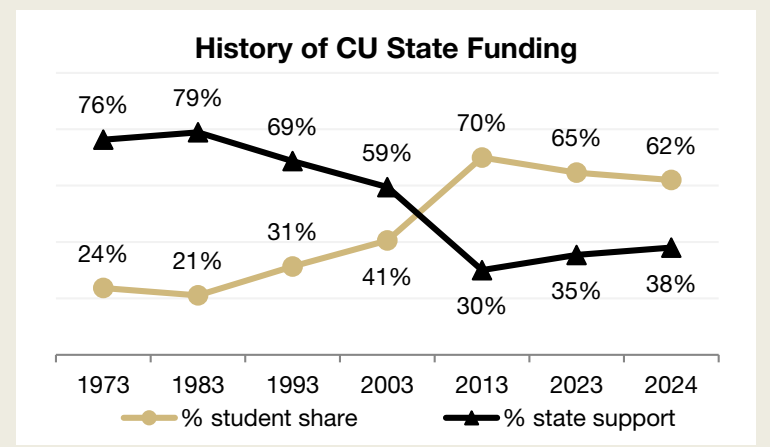
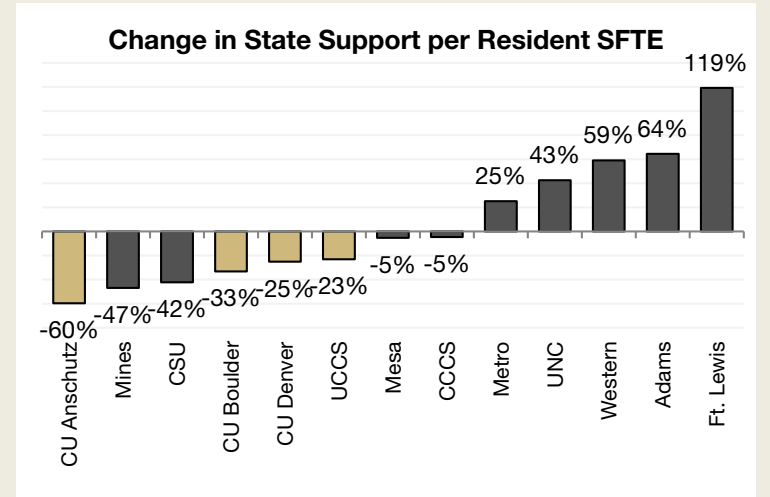


# State Funding

CU is a public university system and receives state funding supporting instruction including Fee-For-Service and COF (College Opportunity Fund). Other support includes restricted funds for student financial aid and capital construction and maintenance. Data shown here reflect funding related to student instruction.



Since FY 2000-01, state funding per student FTE to CU has declined 37%

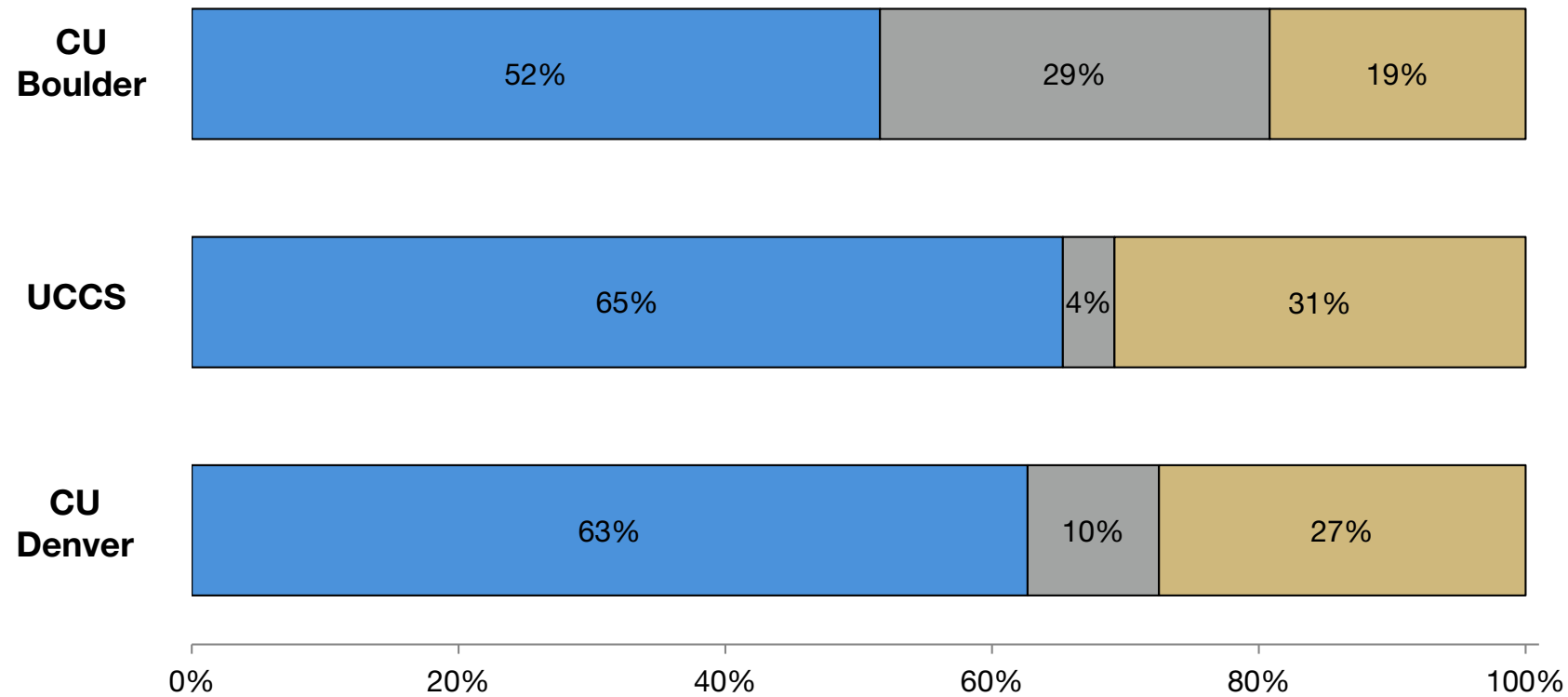


# Funding the Cost of Resident Education at CU

- Resident Tuition & Fee Revenues
- Non-Resident Tuition & Fee Revenues (Subsidy)
- State Appropriation

**FY 2022-23**

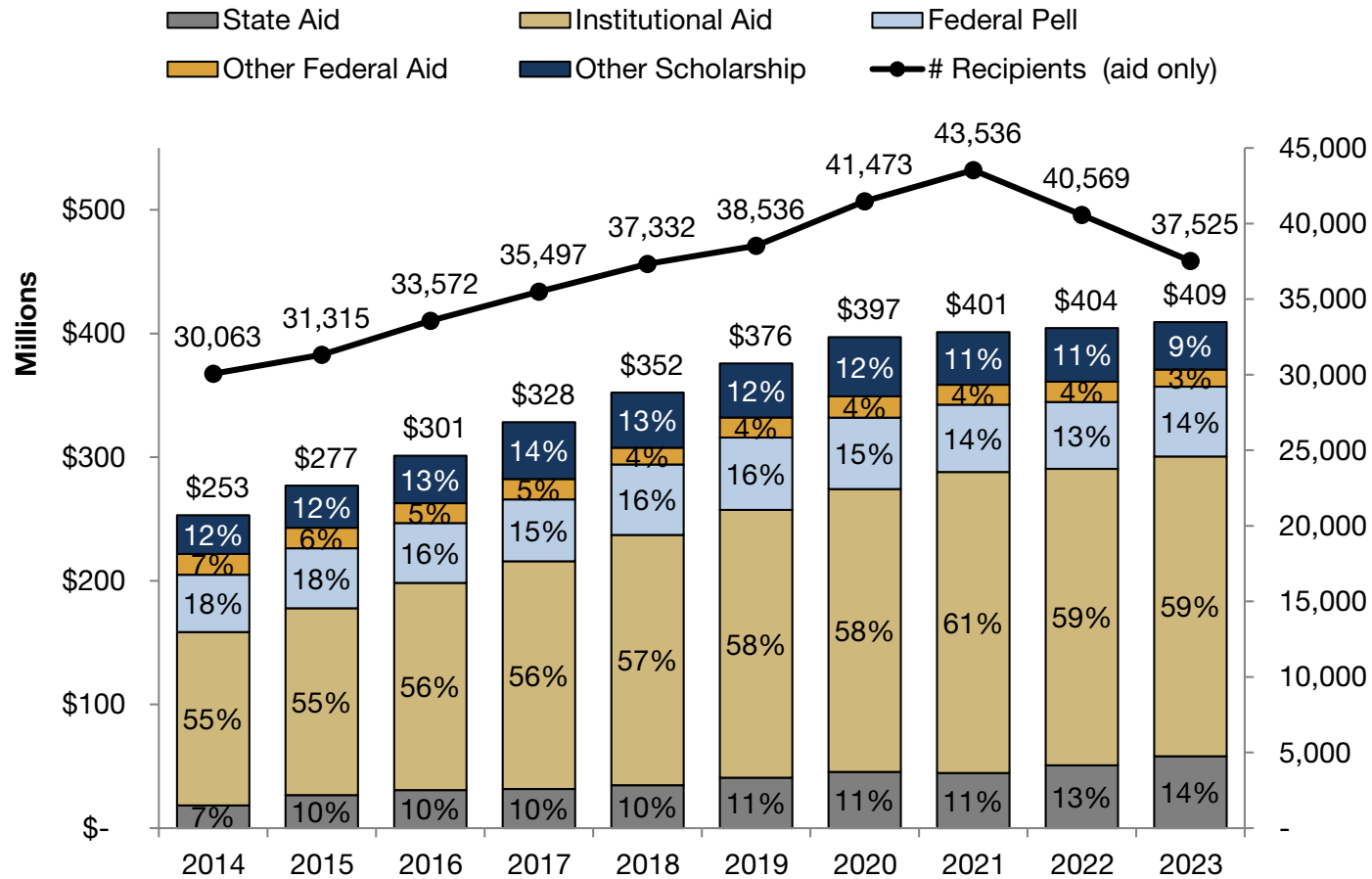
Undergraduate and Graduate Share of the Cost of Education, based on cost per student FTE



# Student Financial Aid: Grants & Scholarships

Student Financial Aid includes grants and scholarships awarded to students. Grants and scholarships include merit and need-based awards from federal, state, institutional (campus), and private sources.

Data shown includes all CU campuses by fiscal year (summer-spring).



## Number of Aid Recipients

FY 2019 to FY 2023

### Federal Pell



### Institutional Aid



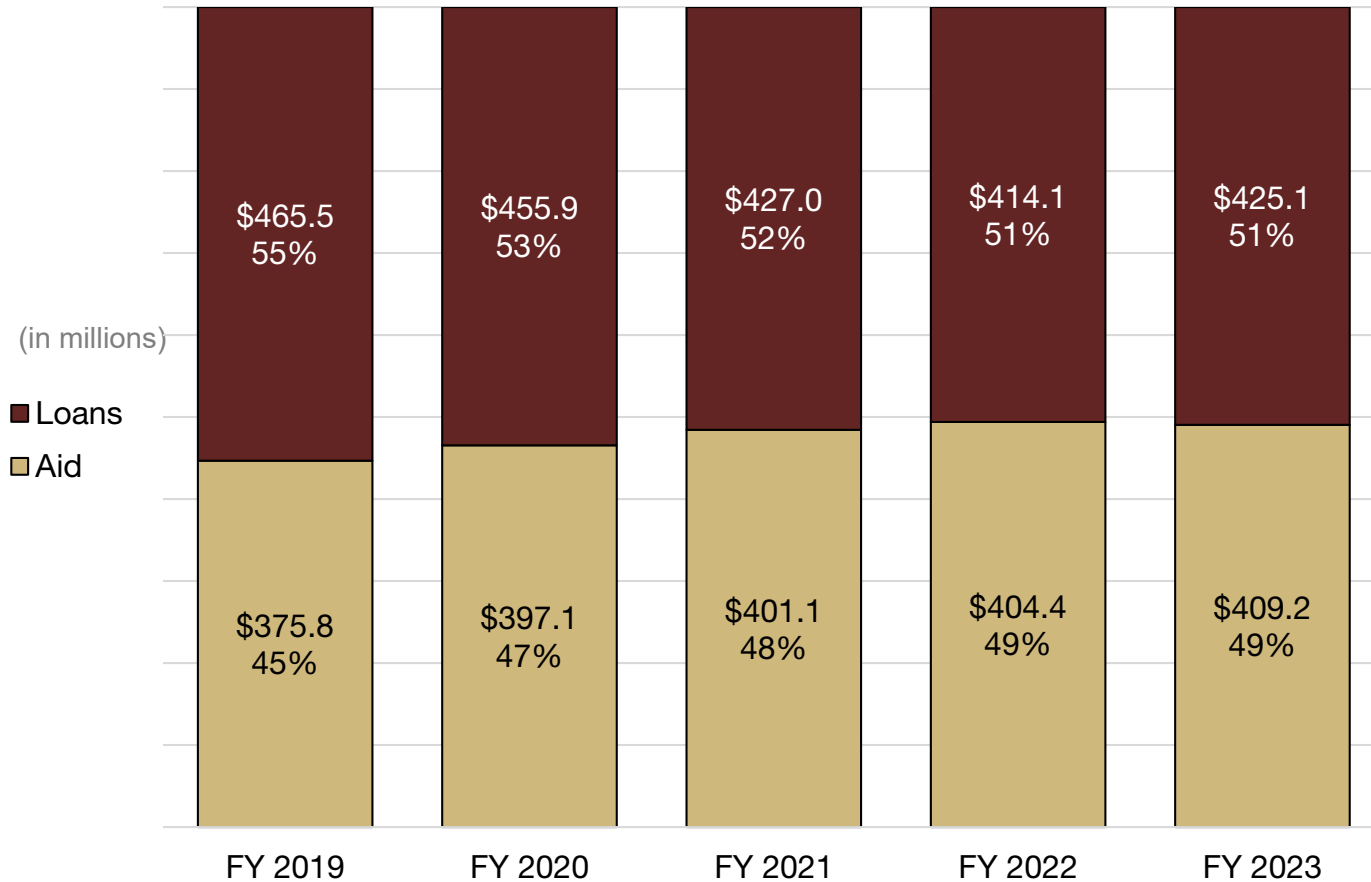
### State Aid



EXPLORE DATA

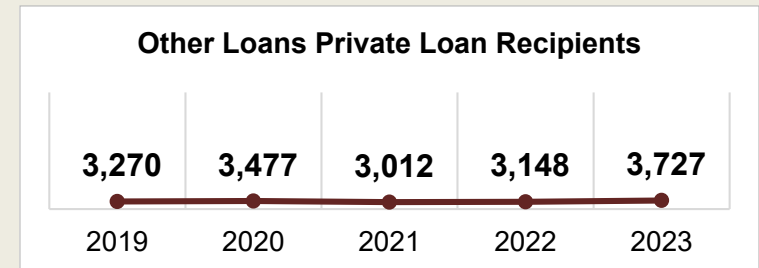
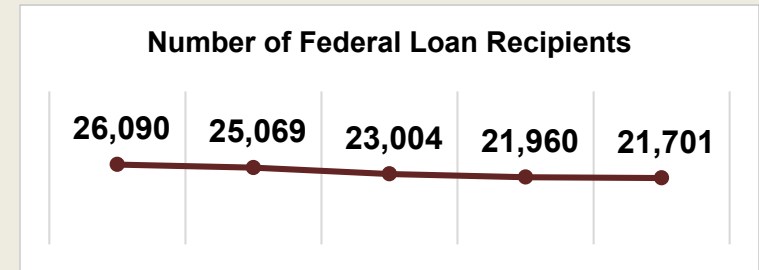
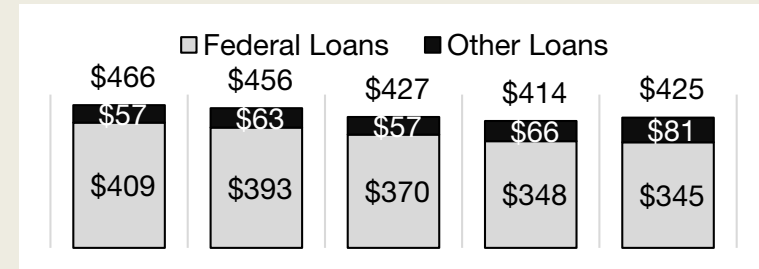
# Student Financial Aid: Student Loans

Financial Aid includes grants, scholarships, and loans by fiscal year. Grants and scholarships include merit and need-based awards. Loan include federal and other private loans.  
 Data shown includes all CU campuses by fiscal year (summer-spring).



## Student Loans & Recipients

FY 2019 to FY 2023

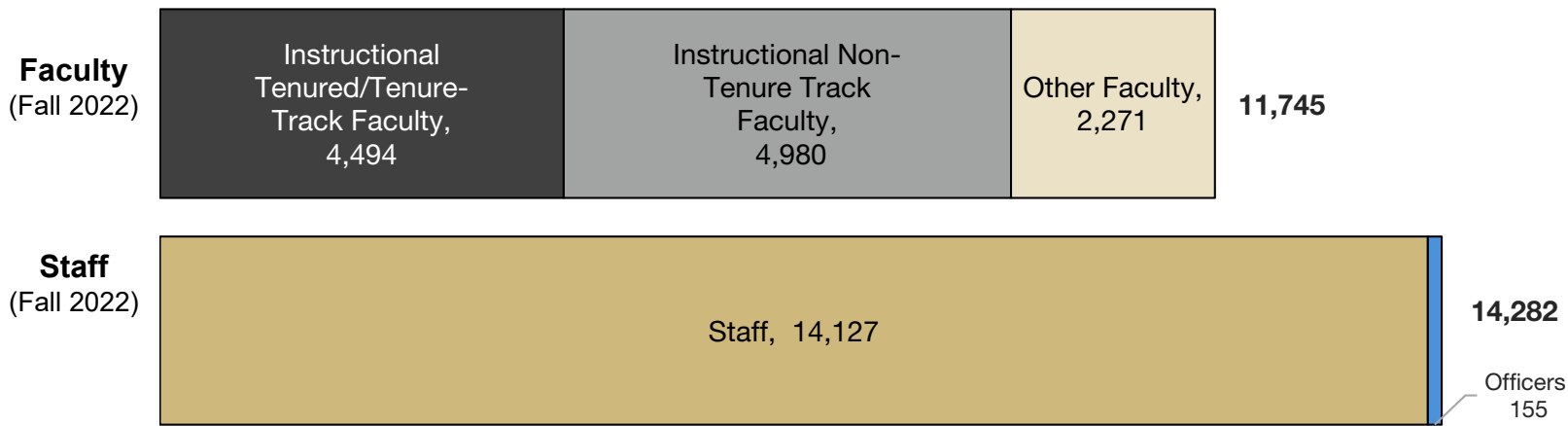
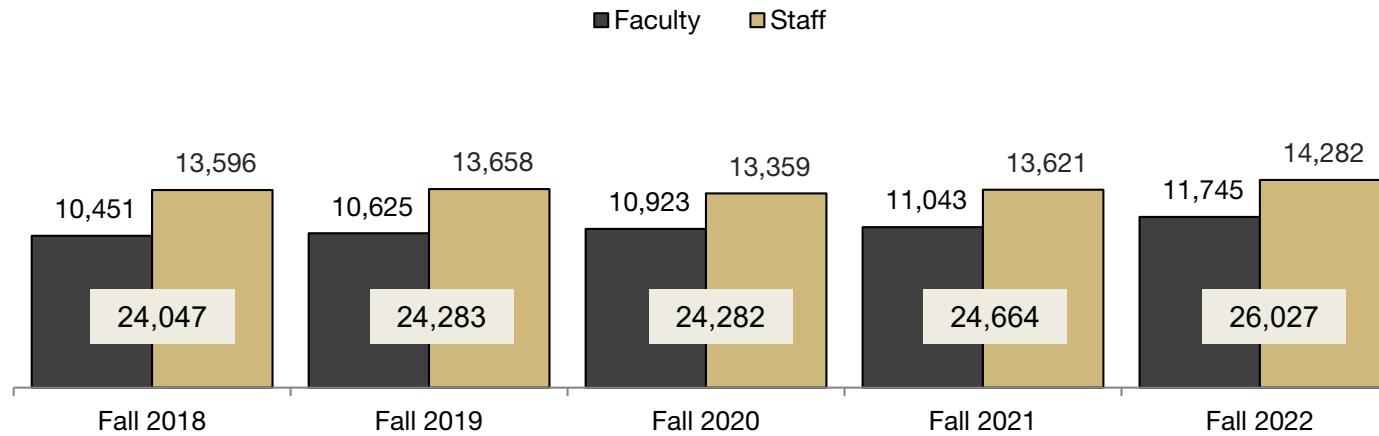


EXPLORE DATA

# Employee Population

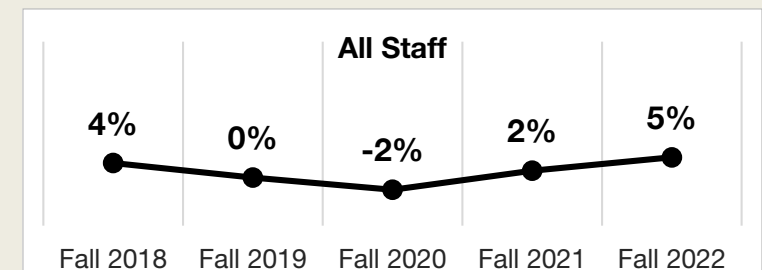
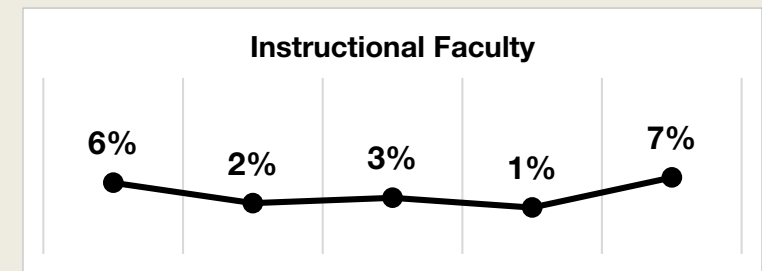
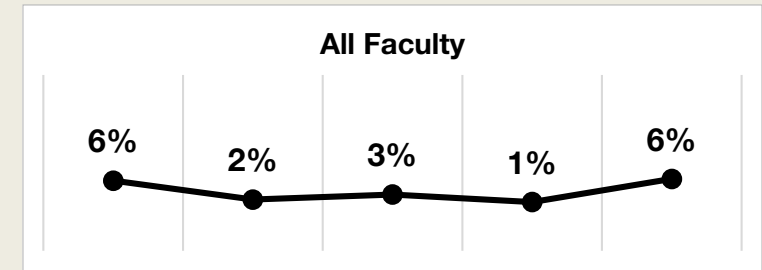
Faculty & Staff population, fall snapshot.

Data includes all regular faculty & staff from all CU campuses, IPEDS reporting.



## % Change From Prior Year

Fall 2018 to Fall 2022

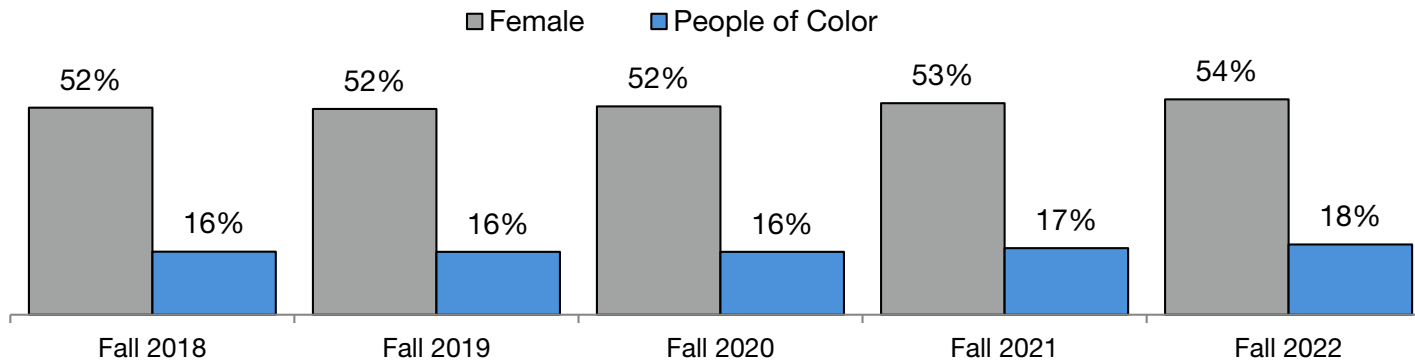


EXPLORE DATA

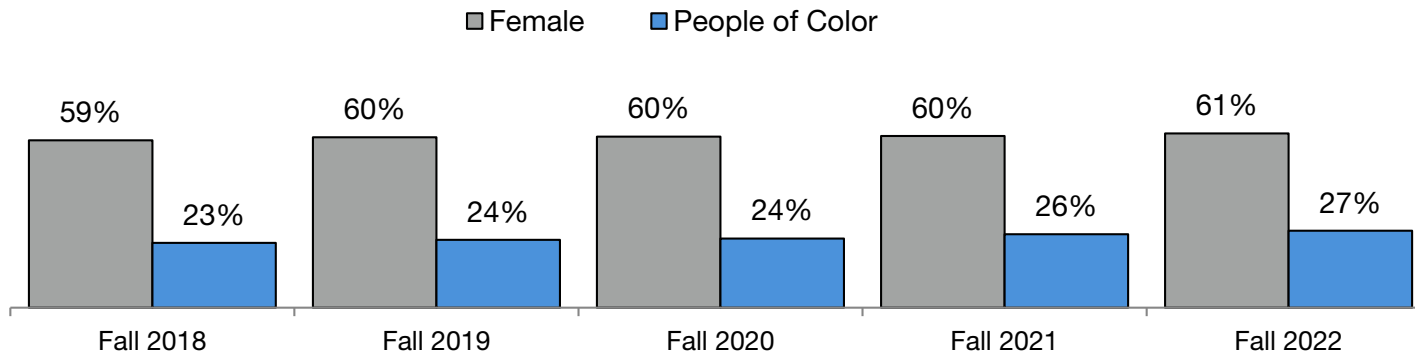
# Employee Diversity

CU Diversity Report is published annually in the spring and provide student and staff demographic information. People of Color includes American Indian/Alaska Native, Asian, Black/African American, Hispanic/Latino, Native Hawaiian/Pacific Islander, and those who identify as more than one race.

## Faculty Diversity



## Staff Diversity

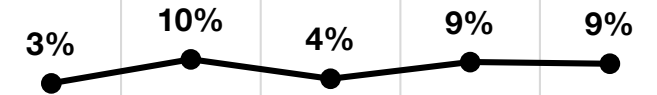


## % Change From Prior Year

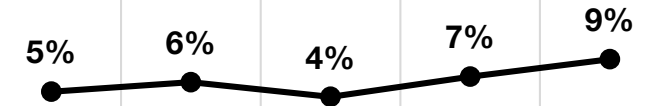
### People of Color | Fall 2018 to Fall 2022

Based on Full-Time Faculty & Staff in CU Diversity Report

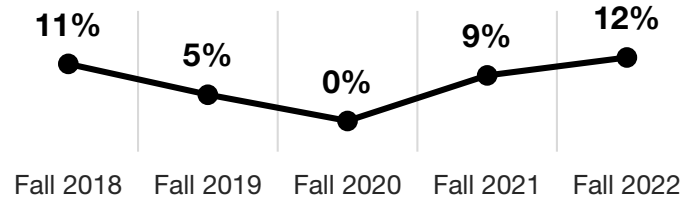
#### Total Faculty



#### Instructional Faculty

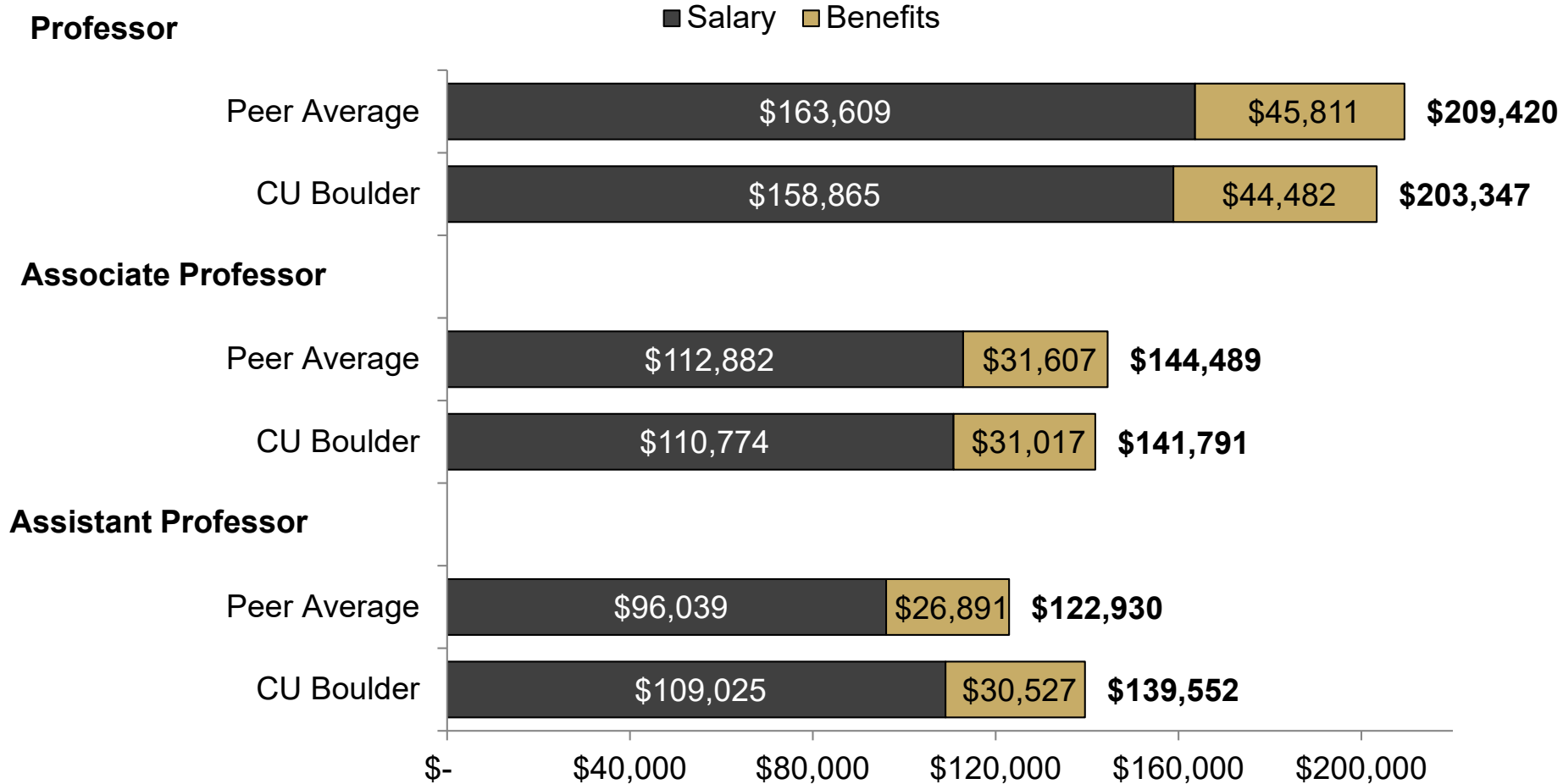


#### Staff



EXPLORE DATA

# CU Boulder Faculty Compensation vs Peers



## 2022-23

*Average salary, benefits, and total compensation for faculty ranks, compared to peers.*

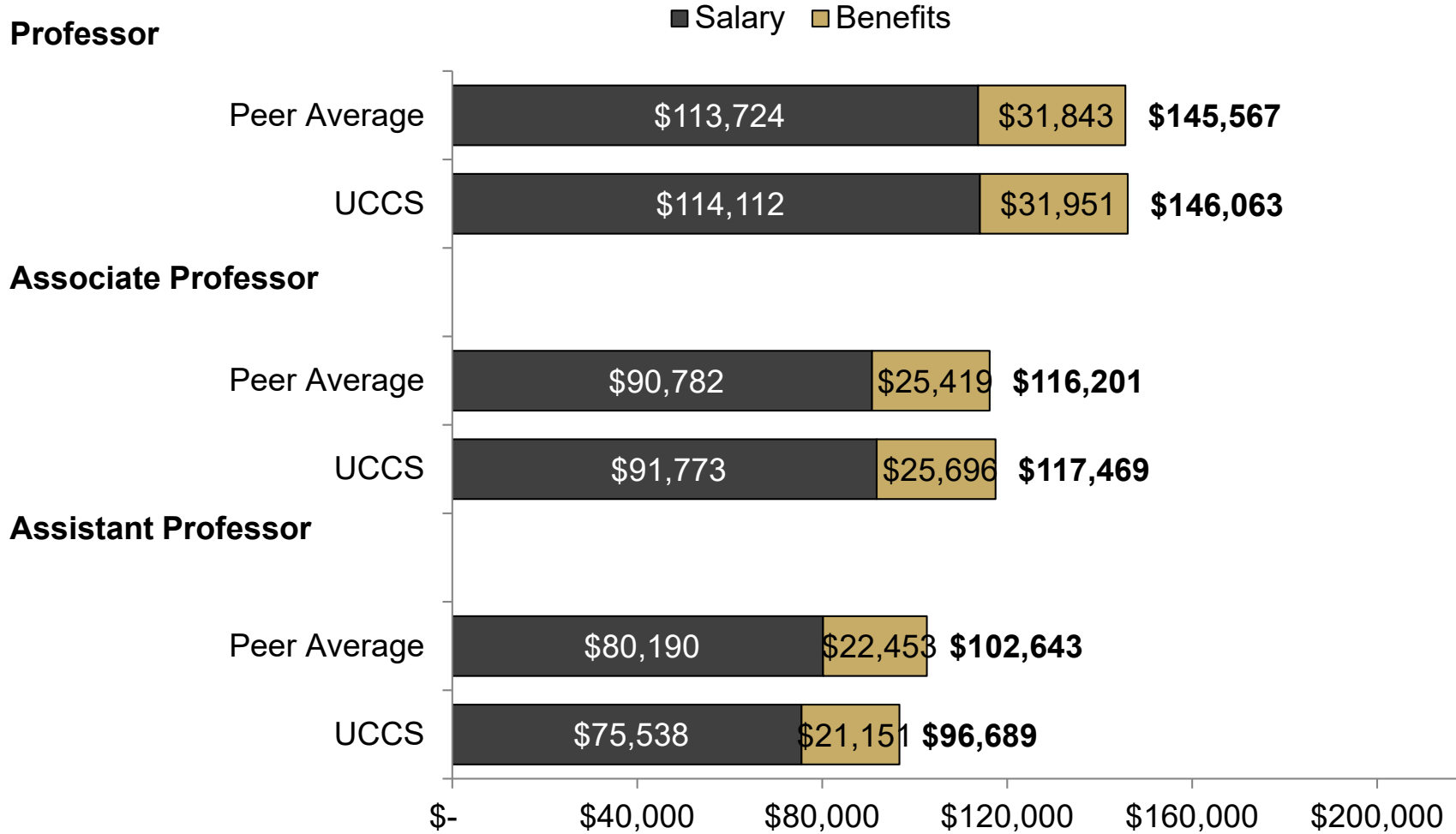
*Boulder peers include 33 IPEDS peers (AAU institutions).*

*The data are based on an average across all disciplines. Faculty salaries vary considerably across disciplines.*

Source: 2022-23 IPEDS Feedback Report. Benefits assume 28% of average salary.

Chart prepared by CU System Institutional Research.

# UCCS Faculty Compensation vs Peers



## 2021-22

Average salary, benefits, and total compensation for faculty ranks, compared to peers.

UCCS peers include 31 IPEDS peers.

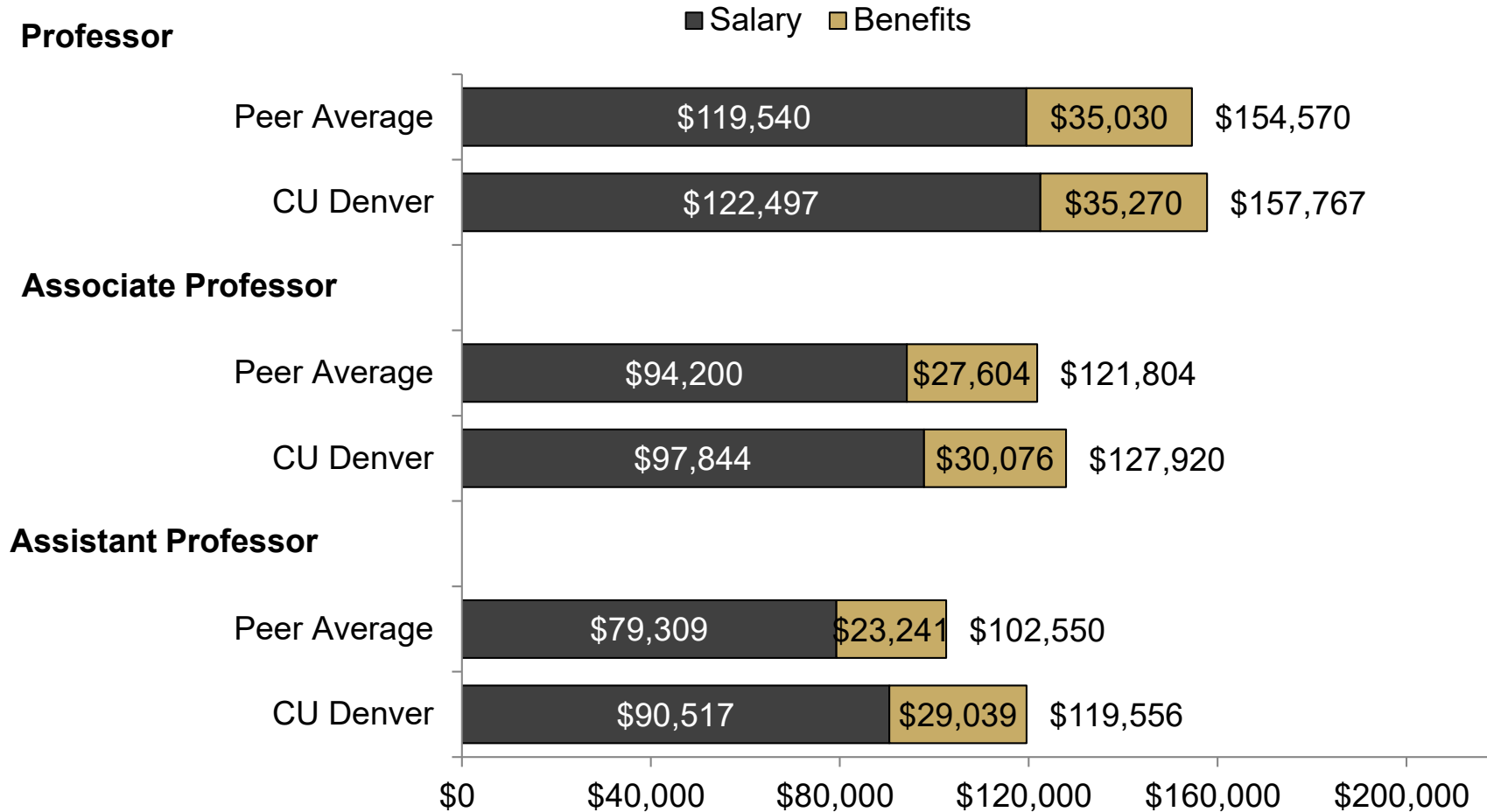
The data are based on an average across all disciplines. Faculty salaries vary considerably across disciplines.

Source: 2021-22 IPEDS Feedback Report. Benefits assume 28% of average salary.

Chart prepared by CU System Institutional Research.



# CU Denver Faculty Compensation vs Peers



## 2022-23

*Average salary, benefits, and total compensation for faculty ranks, compared to peers.*

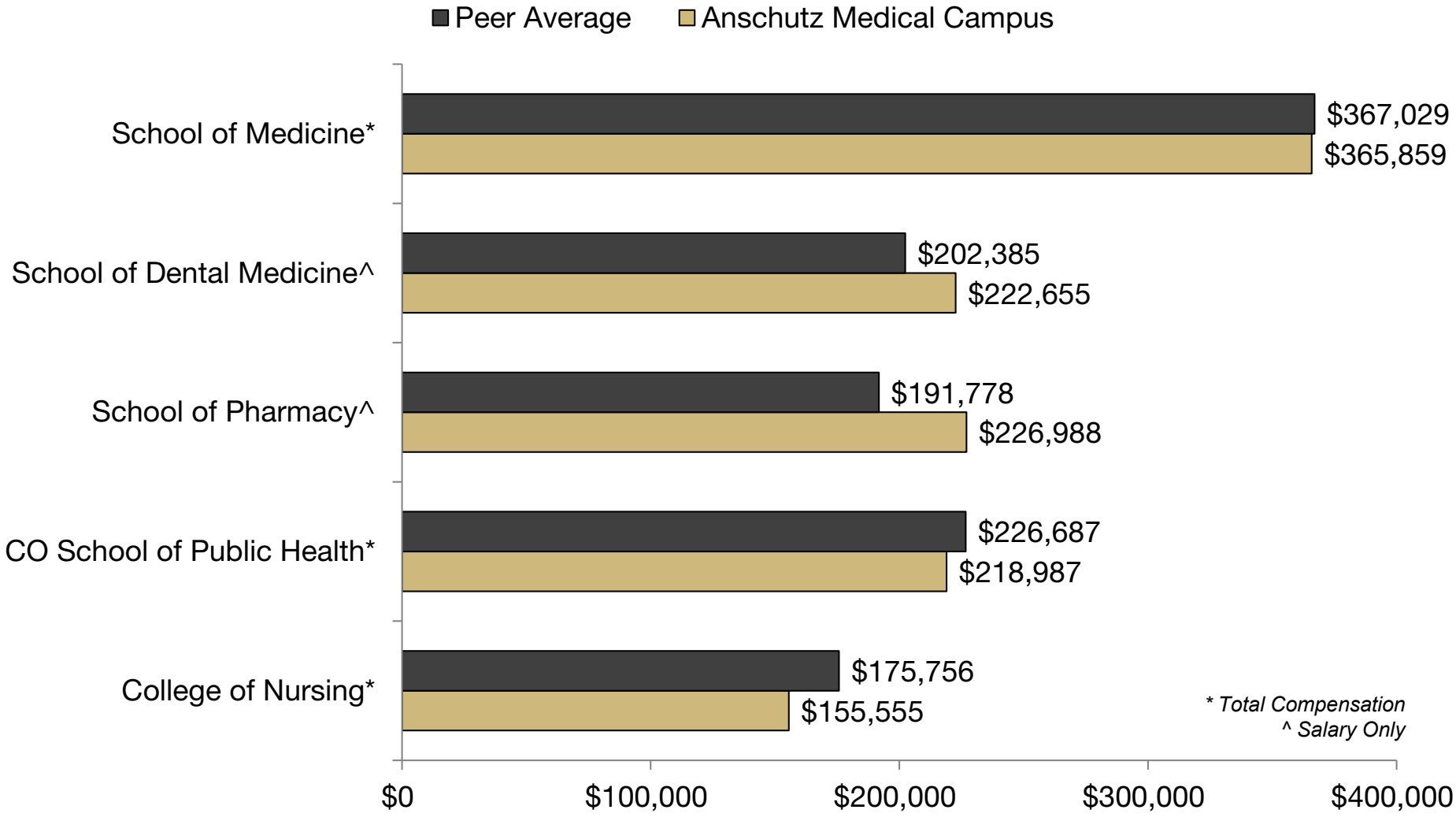
*CU Denver peers include 11 AAUP peers.*

*The data are based on an average across all disciplines. Faculty salaries vary considerably across disciplines.*

Source: CU Institutional Research; Institutional data provided by campus, peer data from AAUP.

Chart prepared by CU System Institutional Research.

# CU Anschutz Faculty Compensation vs Peers



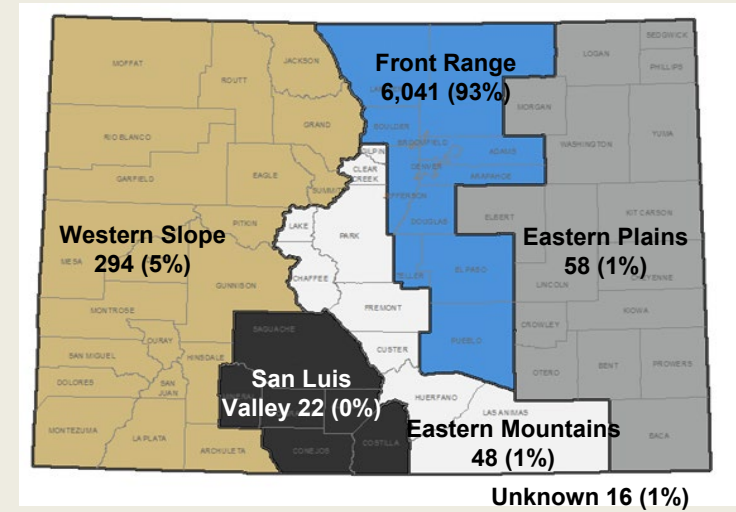
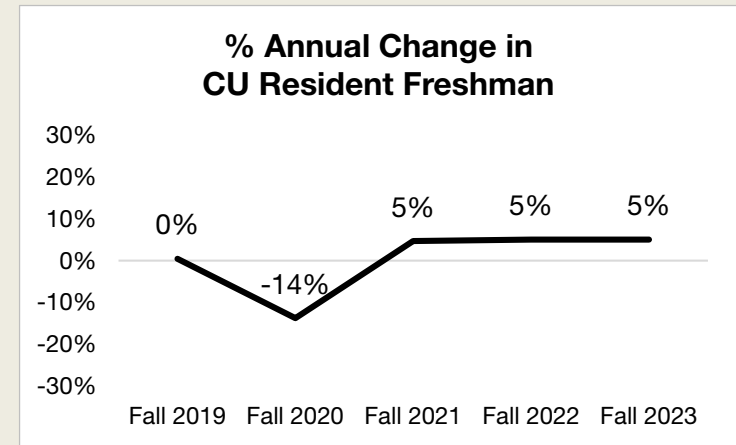
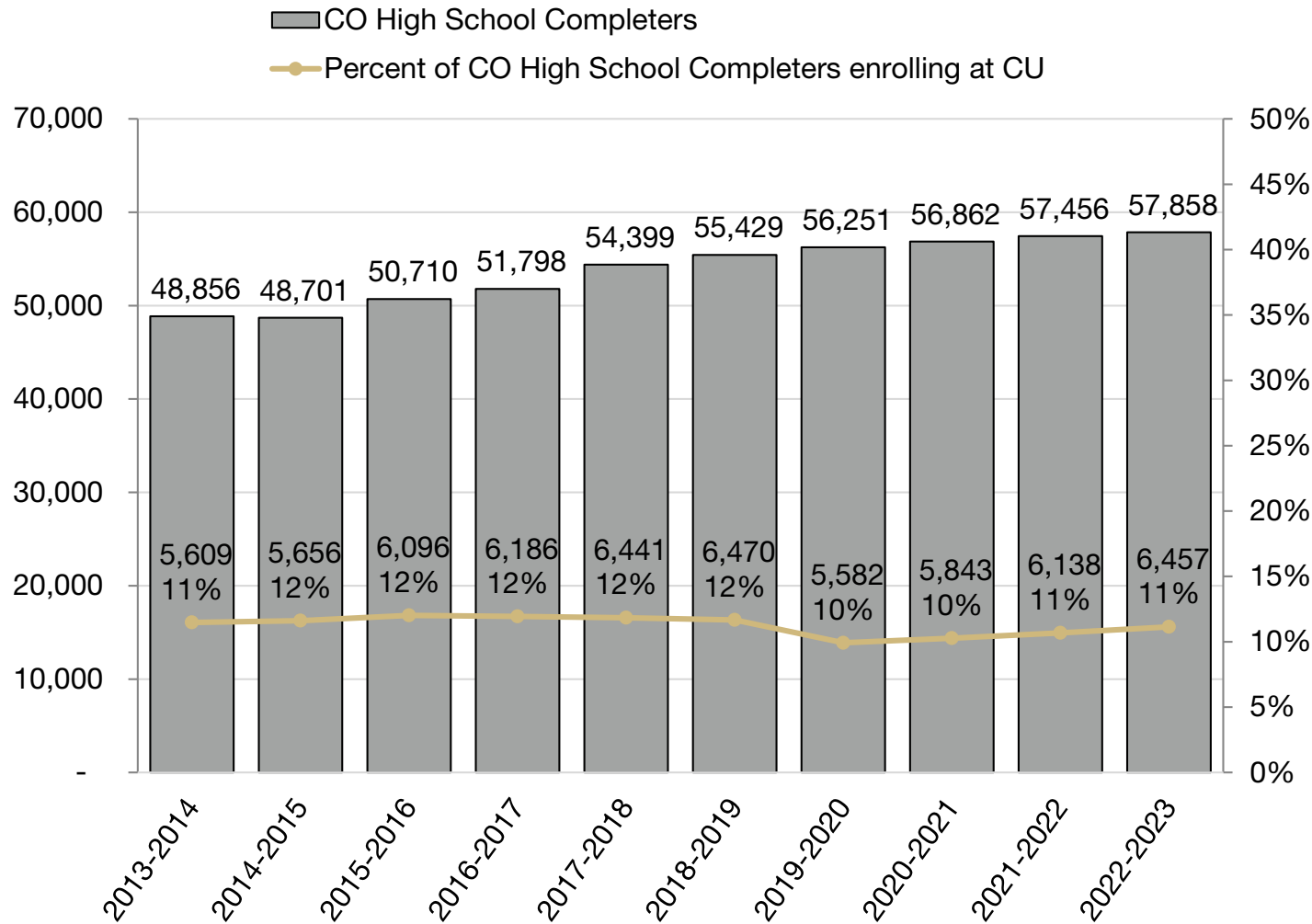
Faculty salaries vary considerably across disciplines.

These data are based on average compensation across all disciplines for Full Professors.

Source Notes:  
 School of Medicine peers from AAMC, 2022-23 average total compensation, including benefits.  
 School of Dental Medicine peers from ADEA, 2021-22 salaries only.  
 School of Pharmacy peers from AACCP, 2022-23 salaries only.  
 School of Public Health peers from ASPPH Data Center, 2023-24.  
 College of Nursing peers from AACN, 2022-23.

Chart prepared by CU System Institutional Research.

# CU New Resident Freshman (Fall Term) as a % of CO High School Completers, by Graduation Year

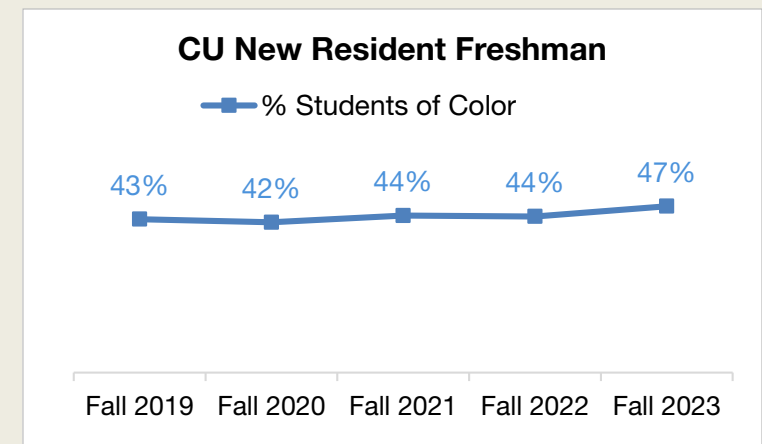
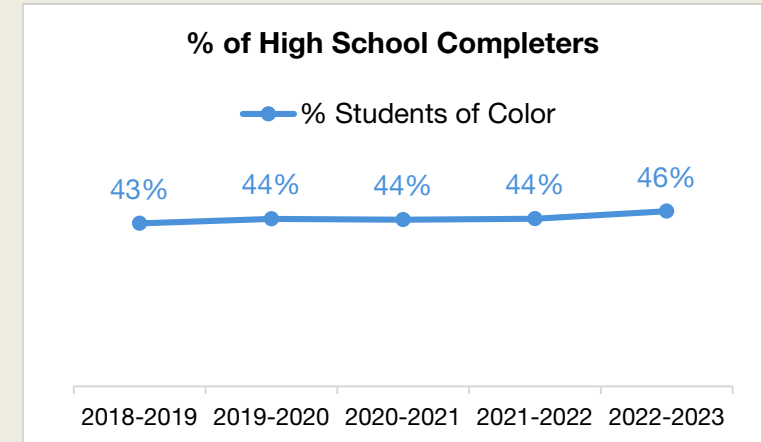
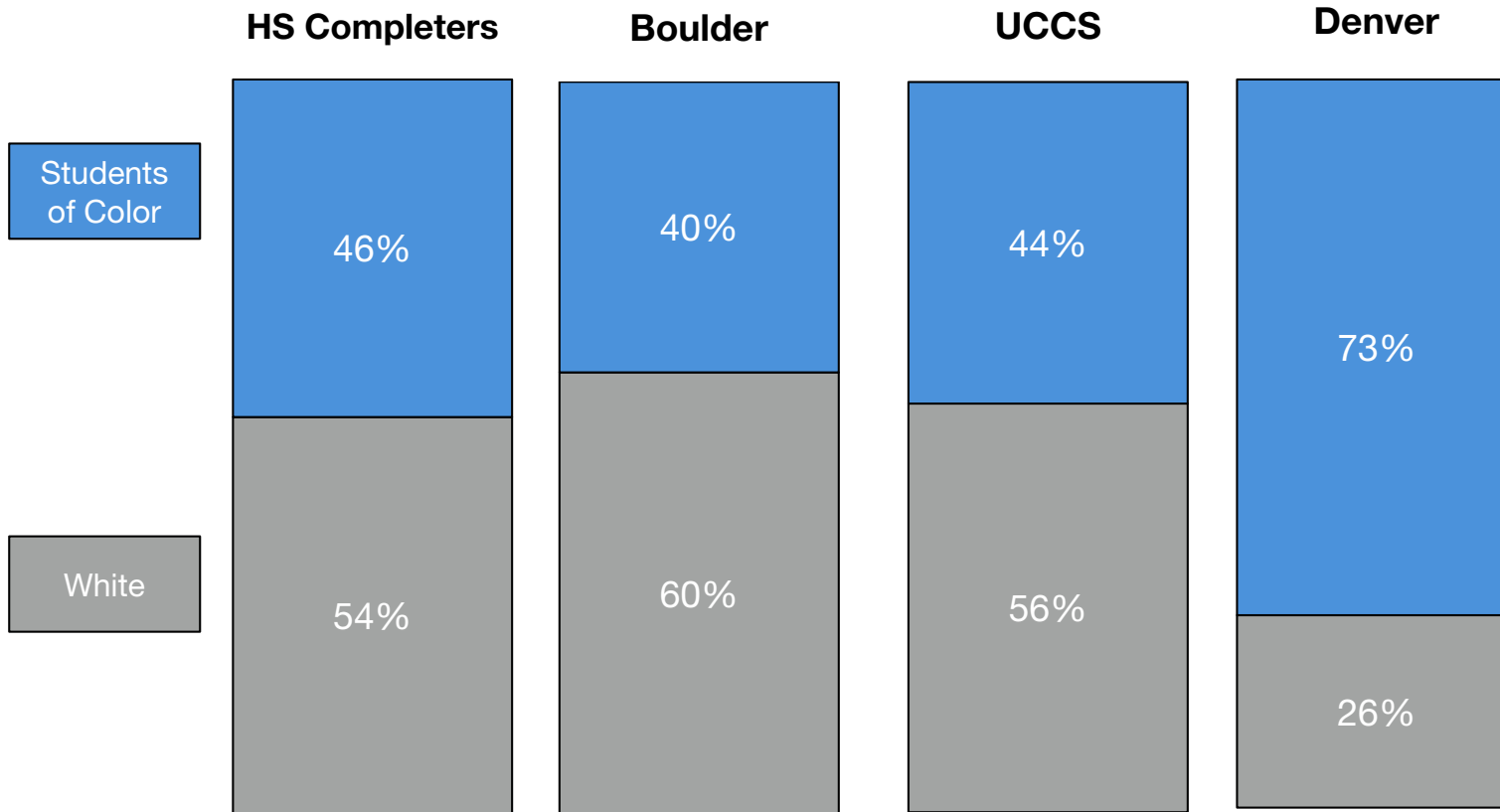


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# CU Resident Freshman Diversity

Compare the racial demographics of recent Colorado high school graduates with the incoming resident freshman at CU Campuses.

2022-23 Colorado High School Graduates, Fall 2023 CU Enrollment



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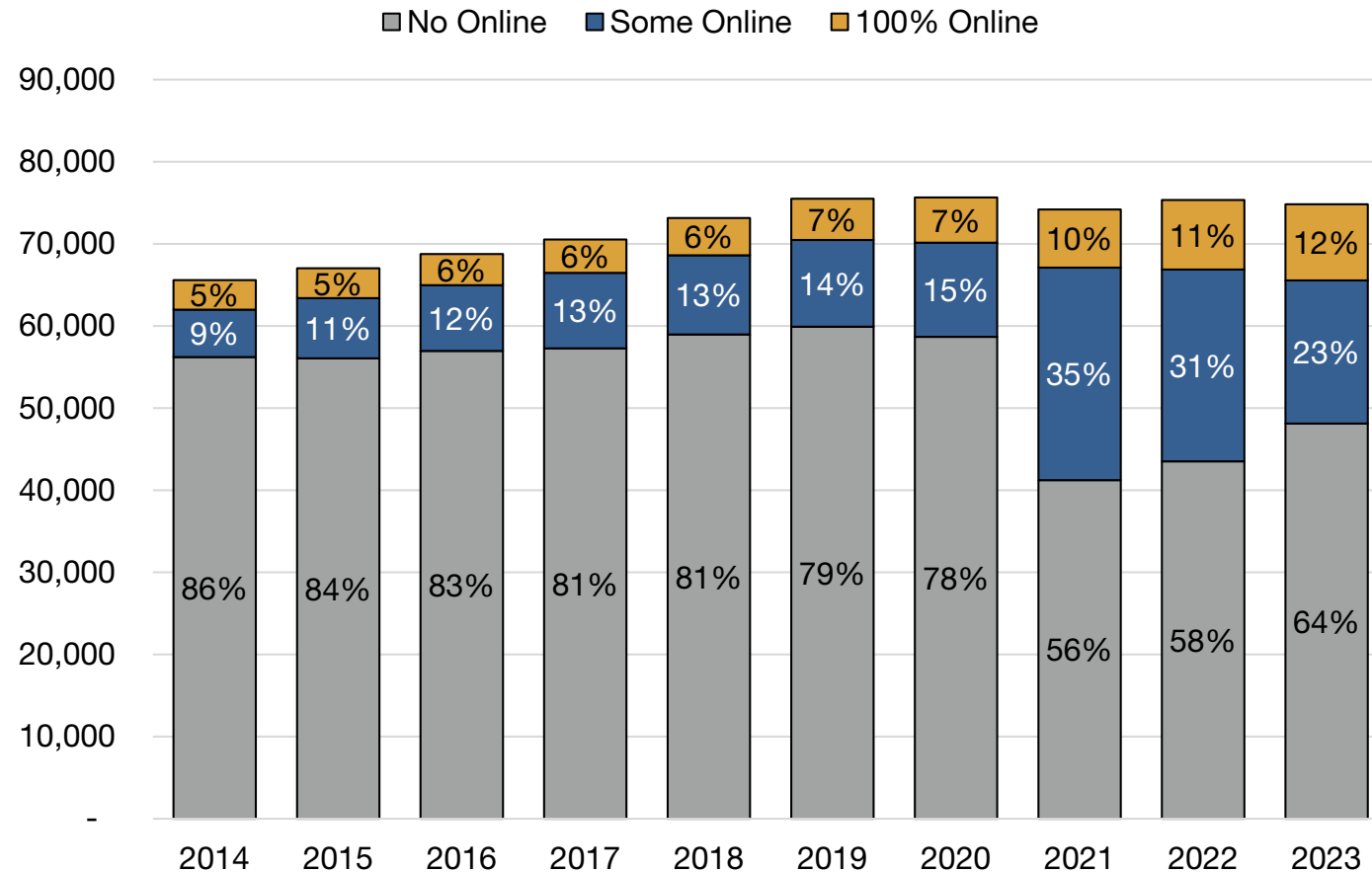
# Online Enrollment

100% Online = Student enrolled exclusively in online courses during the enrollment period.

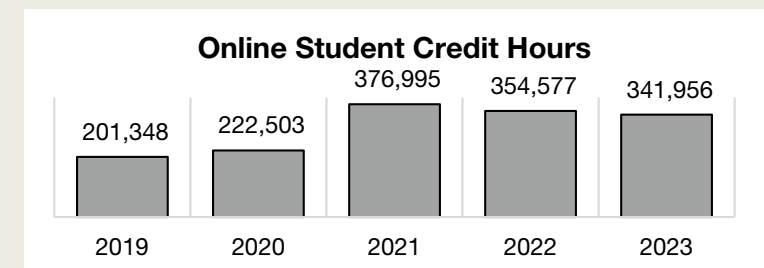
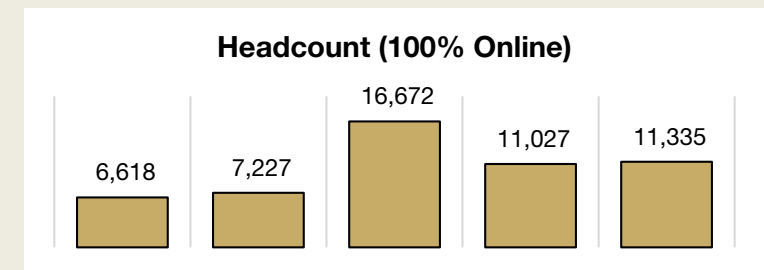
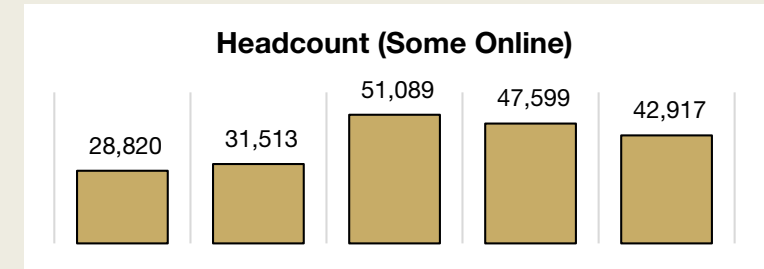
Some Online (multi-modal) = Student enrolled in a mixture of online and traditional (ex. in-person) course delivery.

No Online = Student did not enroll in any online courses during the enrollment period.

Data shown includes all CU campuses by fiscal year (chart below based on fall terms only).



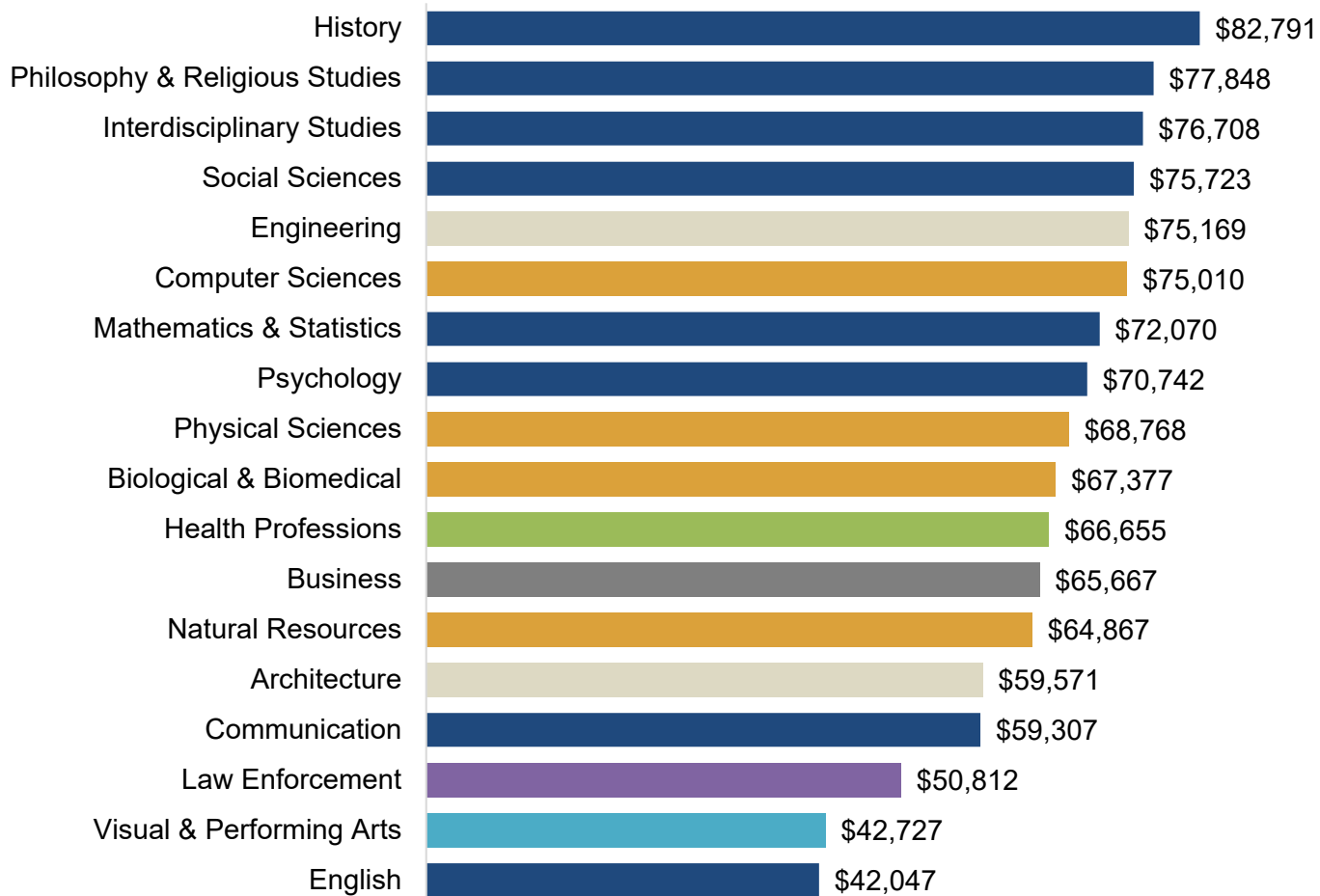
Number of Students Enrolling in Online Courses  
FY 2018 to FY 2023



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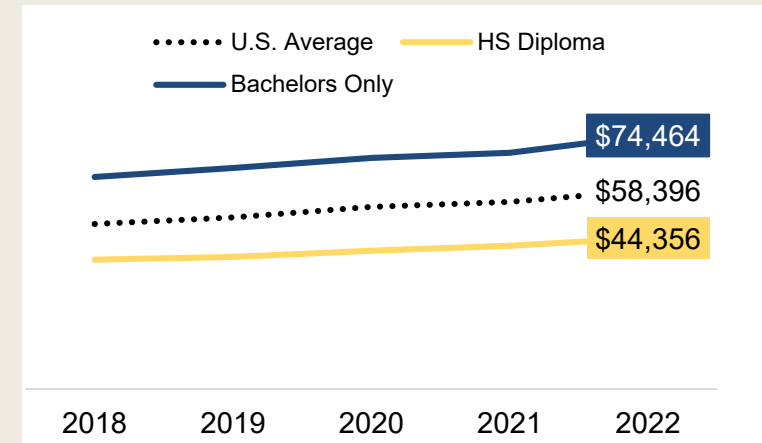
# CU Alumni Earnings by Area of Study

Estimated 2022 Annual Earnings of CU Bachelor Recipients between 2011-2021, based Bureau of Labor Statistics wage data adjusted for degree level, age, and county of employment. Excludes graduate degrees and alumni going on to graduate school.



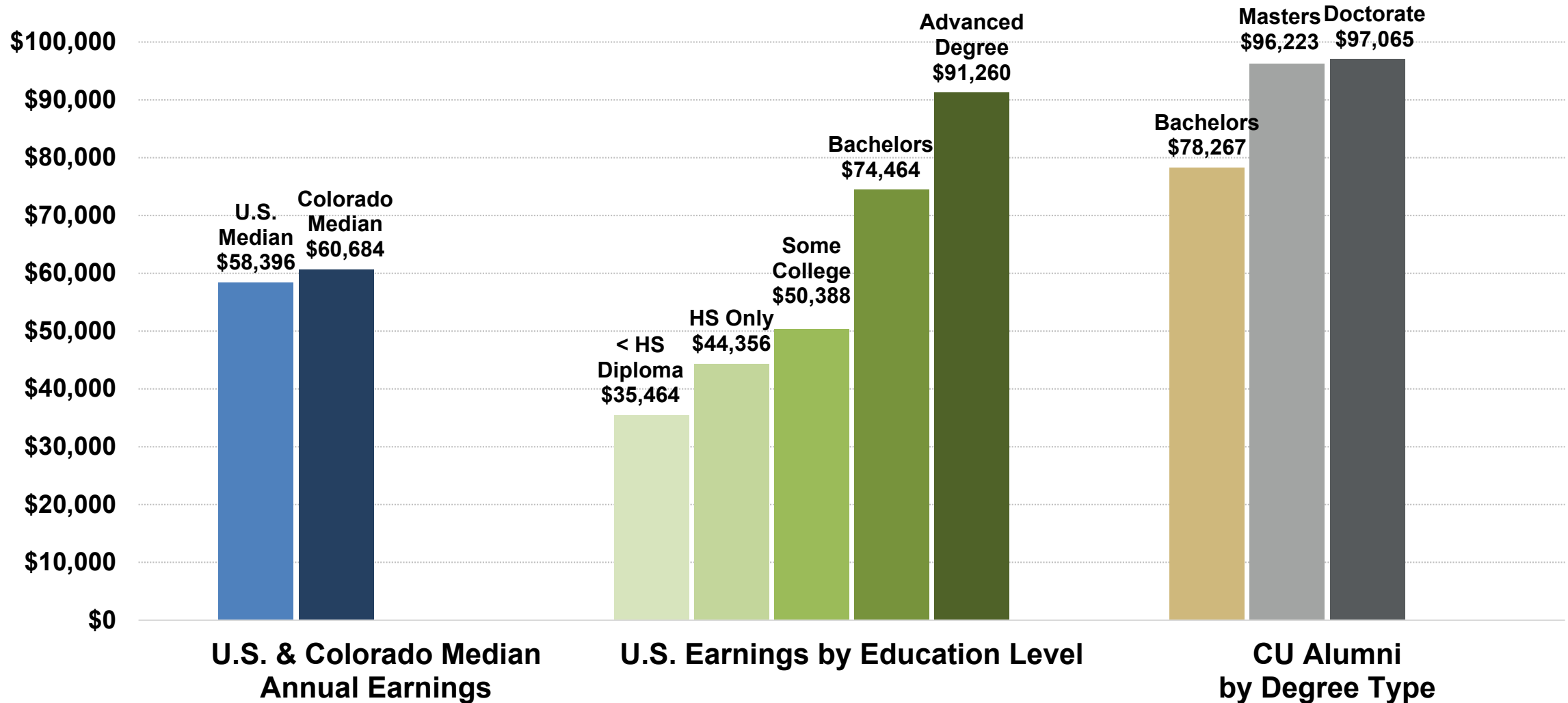
## U.S. Median Annual Earnings (2022)

(25+ Years, Employed Full-Time, Bureau of Labor Statistics)



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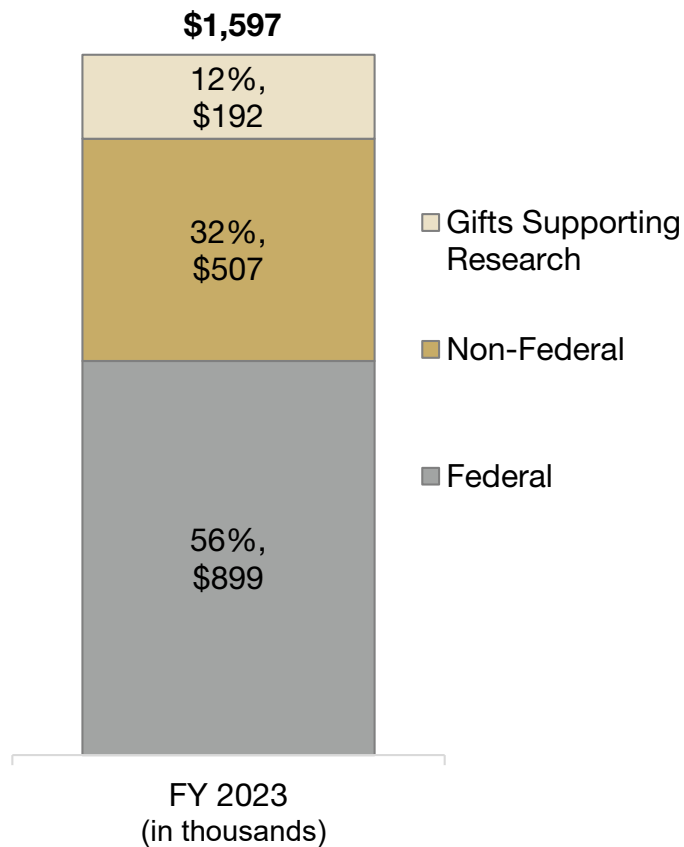
# Earnings by Education Level



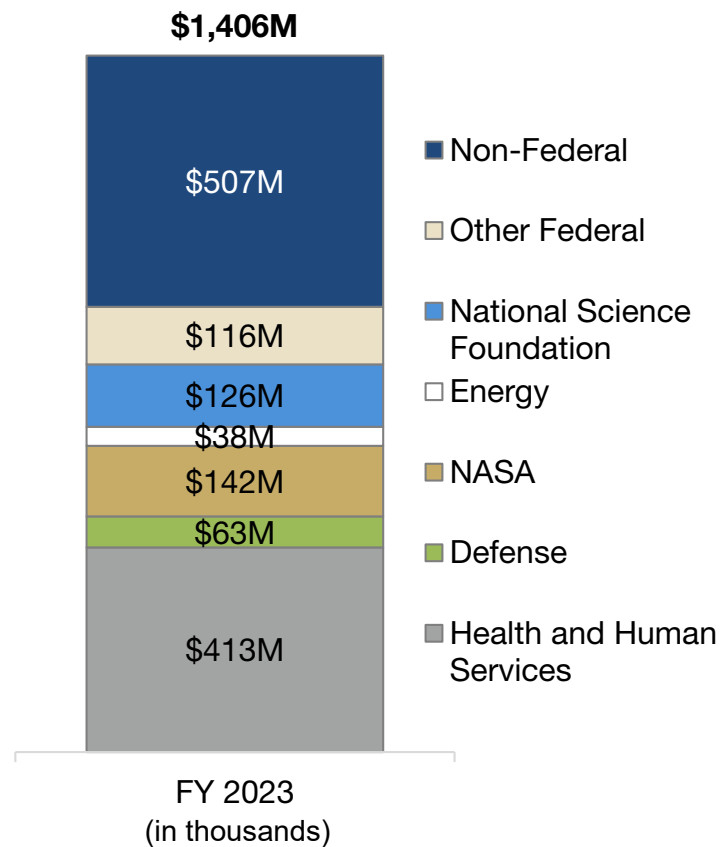
# Sponsored Research Awards

Sponsored Research Awards include restricted funds from federal, state, institutional, and private sources. Gifts supporting research include funds donated to the university connected to specific research. Data shown includes all CU campuses.

**Awards + Gifts Supporting Research**



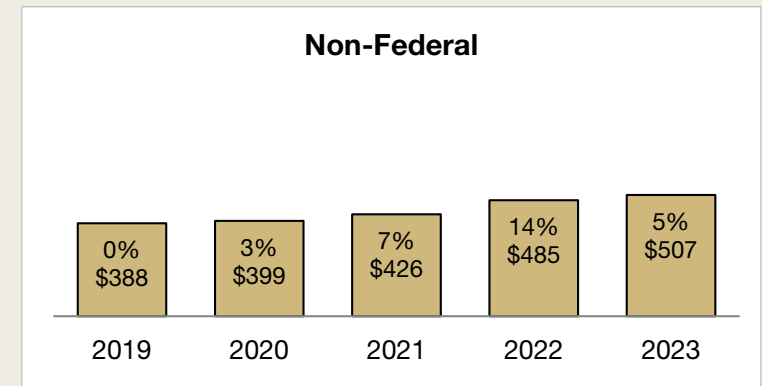
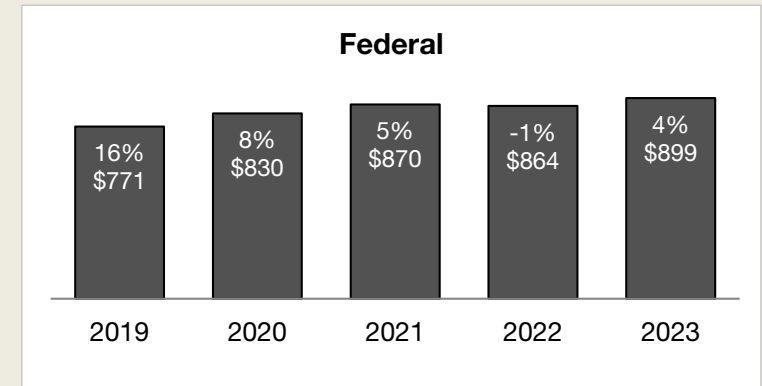
**Awards Only**



## Awards by Type

FY 2019 to FY 2023

% Annual Change, Total Dollars (in millions)



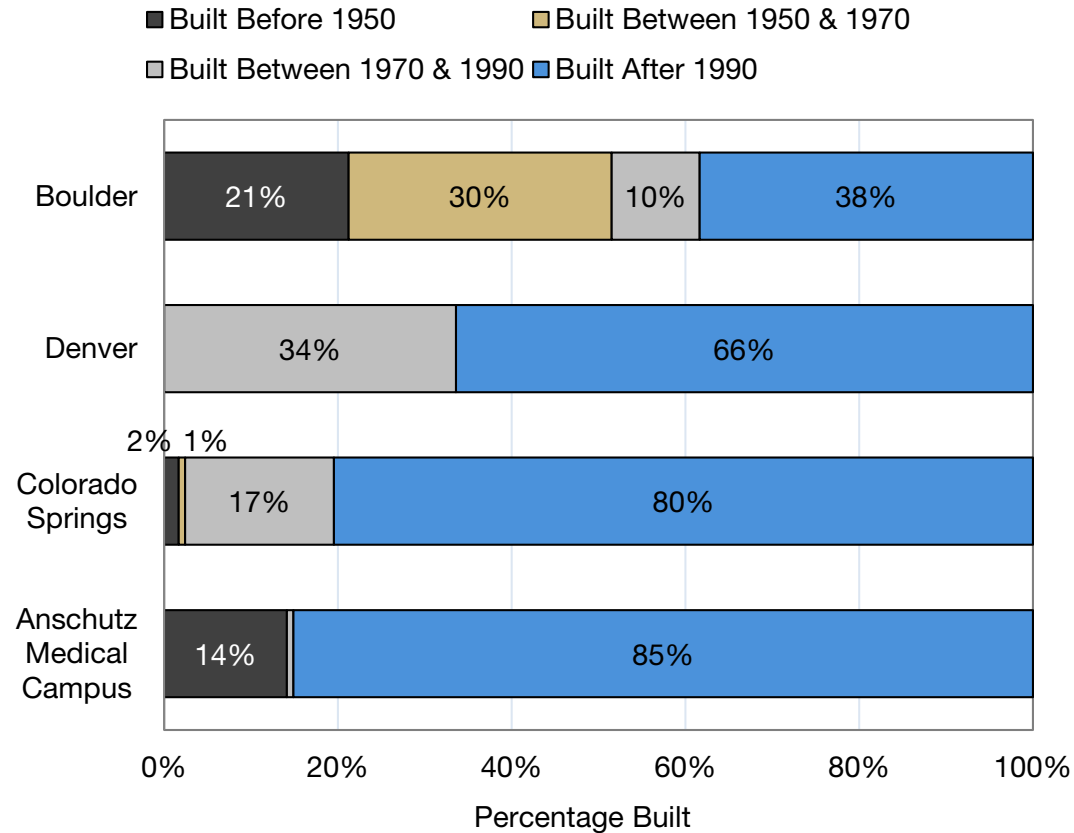
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# Capital Construction

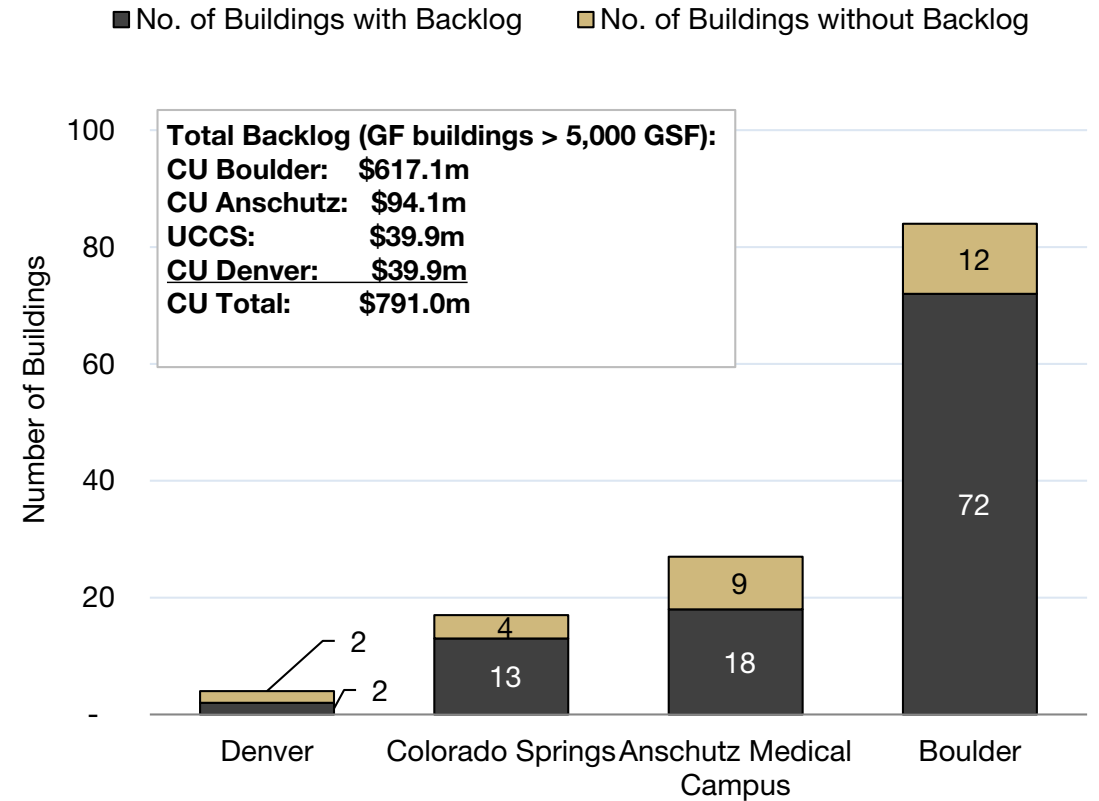
## Age of Buildings Stock

(Auxiliary and General Fund, Based on Square Footage)

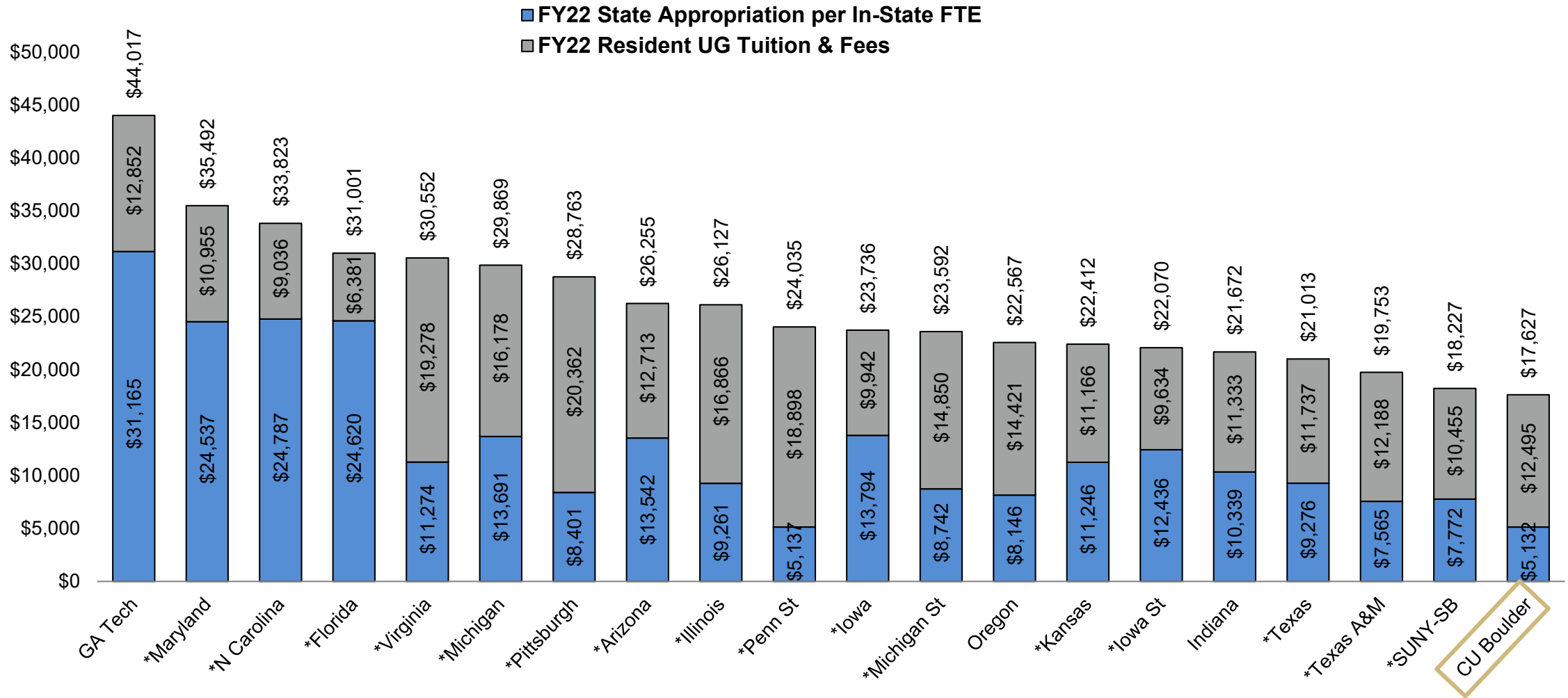


## General Fund Maintenance Backlog

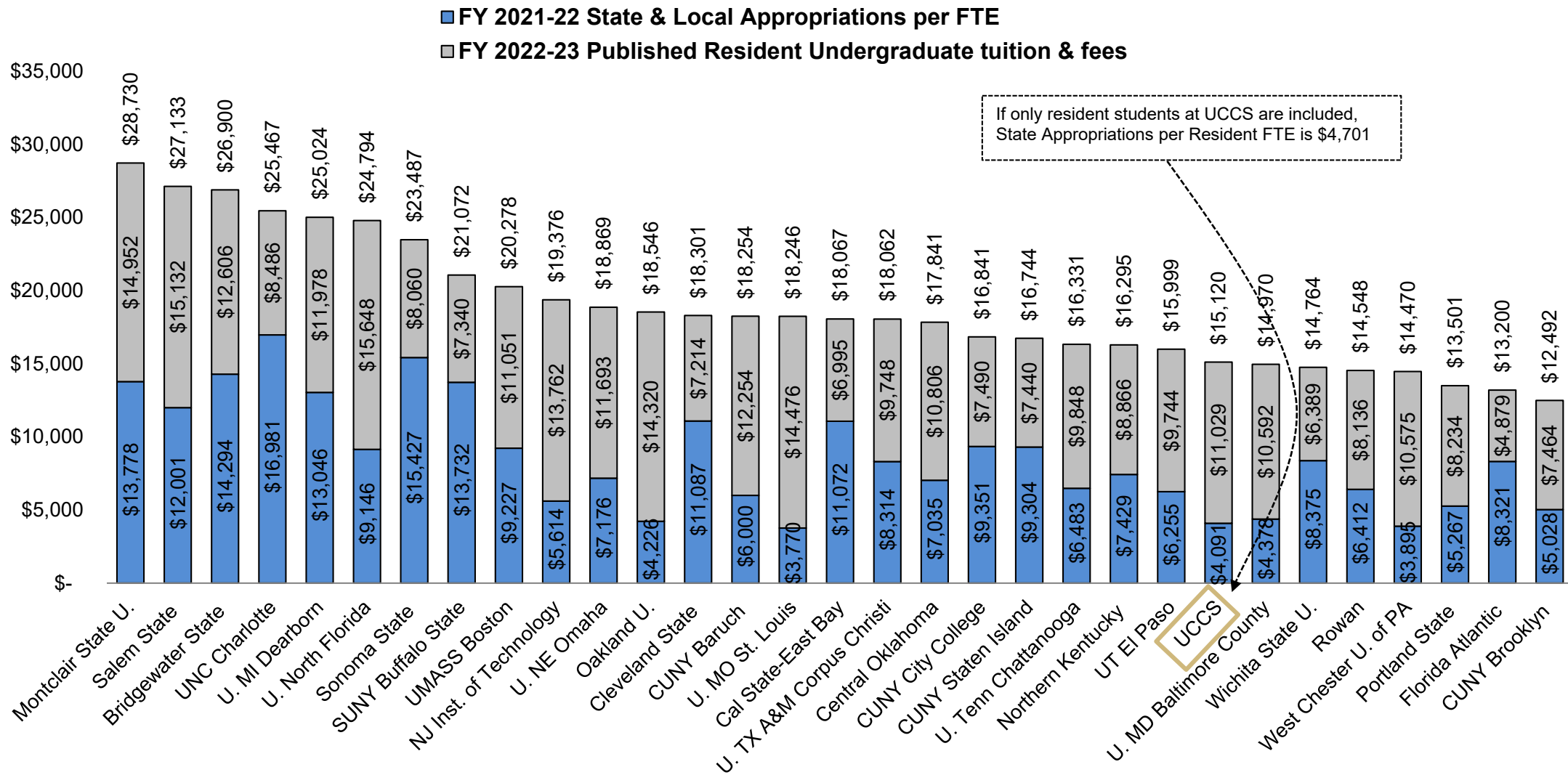
(> 5,000 GSF)



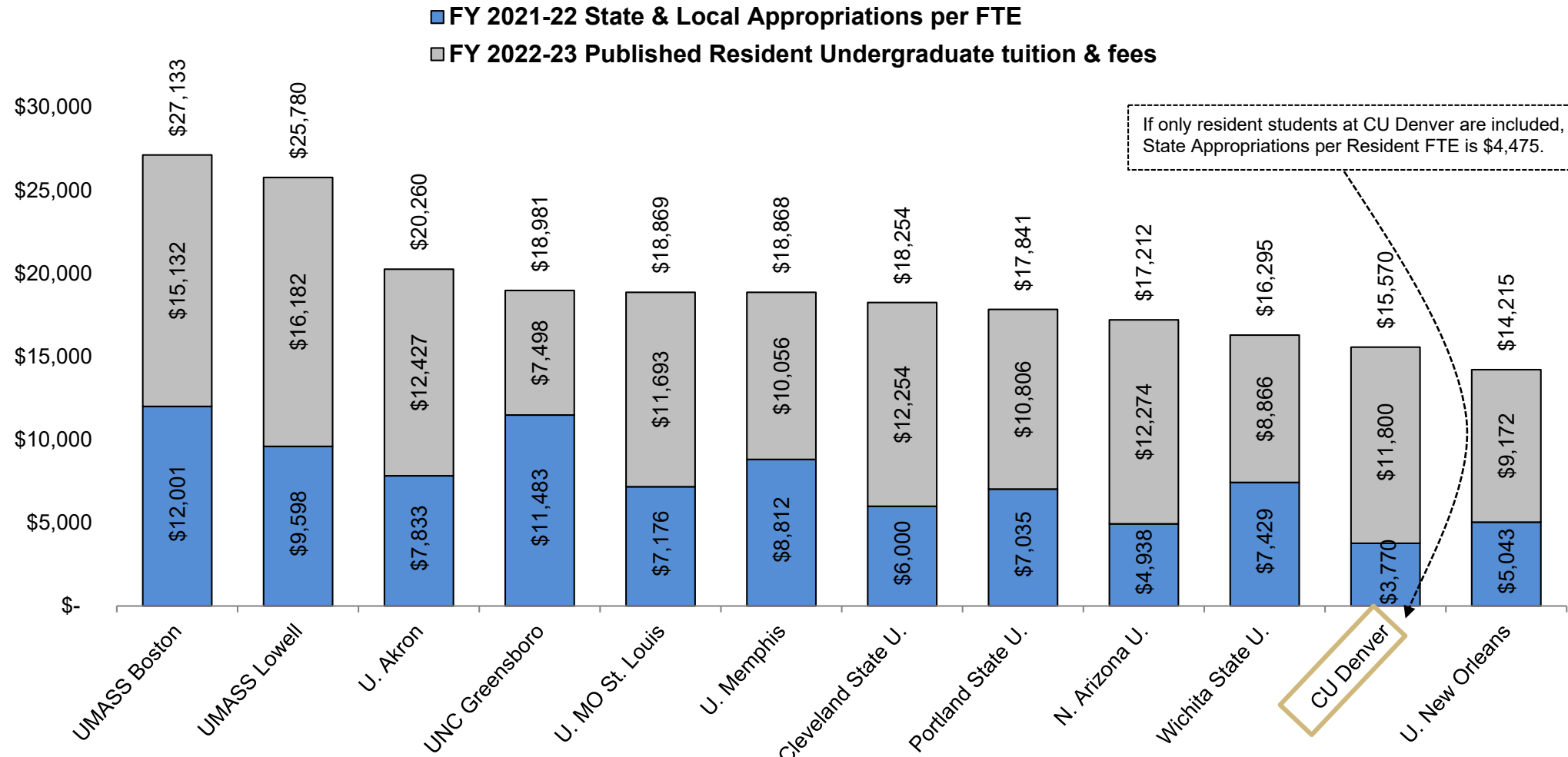
# State Support + Tuition Peer Comparison | CU Boulder



# State Support + Tuition Peer Comparison | UCCS



# State Support + Tuition Peer Comparison | CU Denver



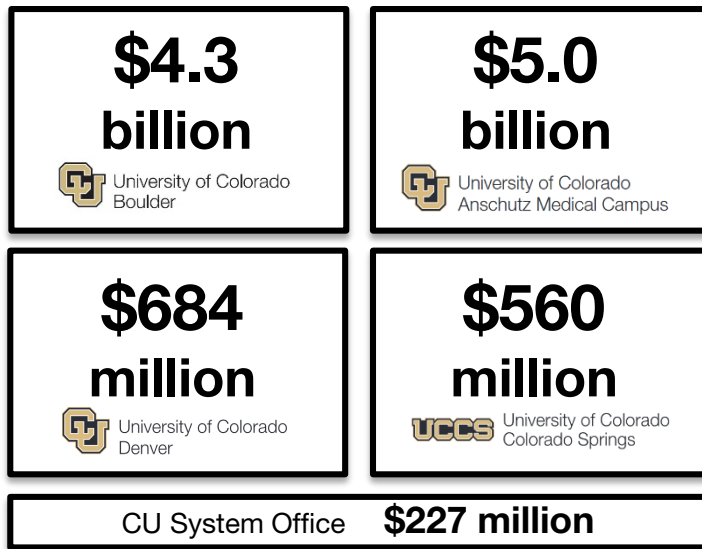
# CU System Economic Impact on Colorado

Based on 2023 analysis by Leeds School of Business, Business Research Division. Calculated impact includes direct, indirect, and induced impact from expenditures. Source: FY2023 CU Economic Impact Study.

## \$17.2 billion

Total impact from CU Campuses + Anschutz affiliate hospitals

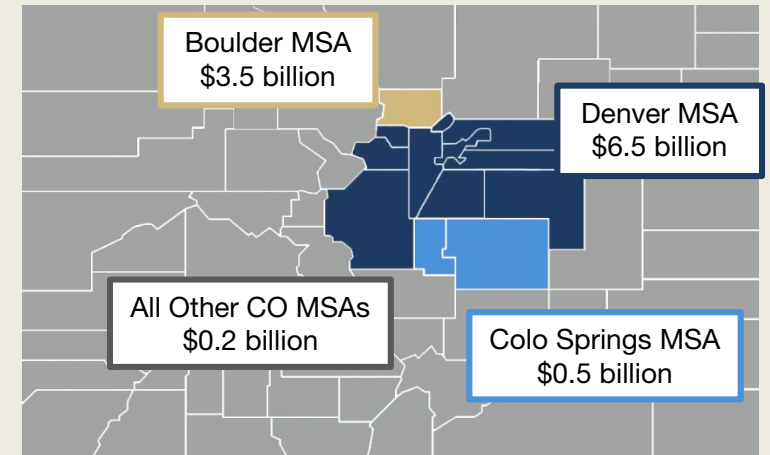
### \$10.8 billion



### \$6.5 billion



- **Top 5 Largest Employer in Colorado**
- **Top 3 Public Sector Employer in Colorado**



Total Impact of CU Campuses: **\$10.8 billion**  
MSA= Metropolitan Statistical Area

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