

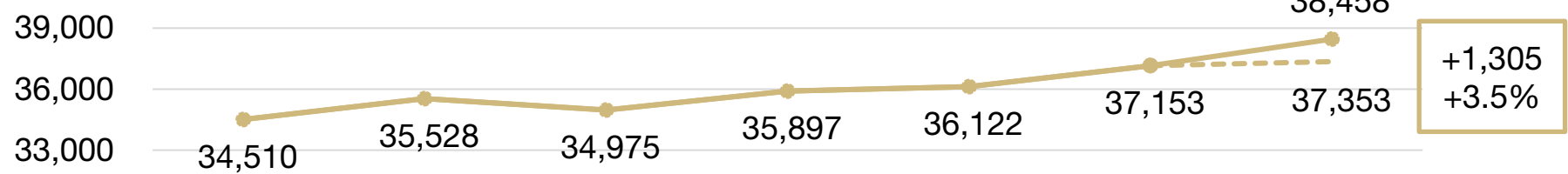
**FY 2024-25 Fall Enrollment Update
and Preliminary Estimates
September 12, 2024**

Enrollment

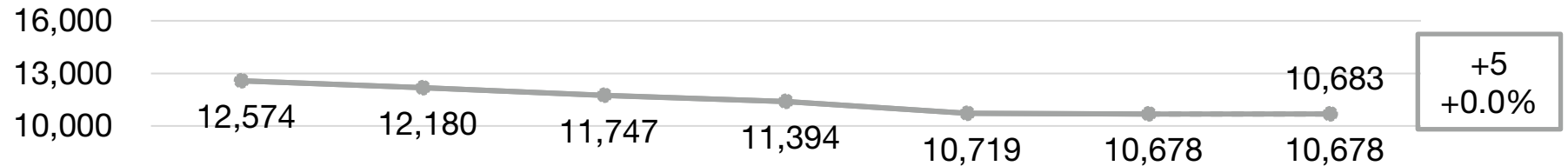
(Fall 2018 to Fall 2024 Preliminary)

Fall 2023 to Fall 2024
September
Preliminary Estimate

CU Boulder



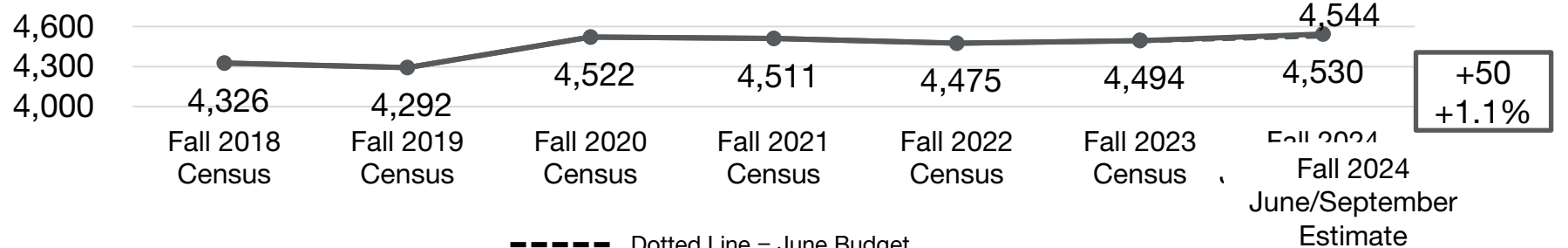
UCCS



CU Denver



CU Anschutz



----- Dotted Line = June Budget
 _____ Solid Line = Preliminary Estimate

Source: Fall 2018-2023 based on census headcount; Fall 2024 based on preliminary estimate; Boulder limited to degree-seeking students

CU System Overview

Fall 2023 Census to Fall 2024 June and Fall 2024 Preliminary Estimate*

June Budget

Fall to Fall Estimated Total Enrollment	Fall 2023 Census	Fall 2024 June Budget	Enrollment Change	Percent Change
CU Boulder	37,153	37,353	200	0.5%
UCCS	10,678	10,678	0	0.0%
CU Denver	13,968	13,485	(483)	-3.5%
CU Anschutz	4,494	4,530	36	0.8%

Preliminary Estimate

Fall to Fall Estimated Total Enrollment	Fall 2023 Census	Fall 2024 Preliminary Estimate*	Enrollment Change	Percent Change
CU Boulder	37,153	38,458	1,305	3.5%
UCCS	10,678	10,683	5	0.0%
CU Denver	13,968	13,729	(239)	-1.7%
CU Anschutz	4,494	4,544	50	1.1%

*Preliminary estimate data is prior to final Fall 2024 census, counts not final.



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CU System Overview

Fall 2024 June Budget vs Fall 2024 Preliminary Estimate

Compared to Budget Estimated Total Enrollment	Fall 2024 June Budget	Fall 2024 Preliminary* Estimate	June vs Preliminary Estimate* Enrollment Change	June vs Preliminary Estimate* Percent Change
CU Boulder	37,353	38,458	1,105	3.0%
UCCS	10,678	10,683	5	0.0%
CU Denver	13,485	13,729	244	1.8%
CU Anschutz	4,530	4,544	14	0.3%

*Preliminary estimate data is prior to final fall 2024 census, counts not final.



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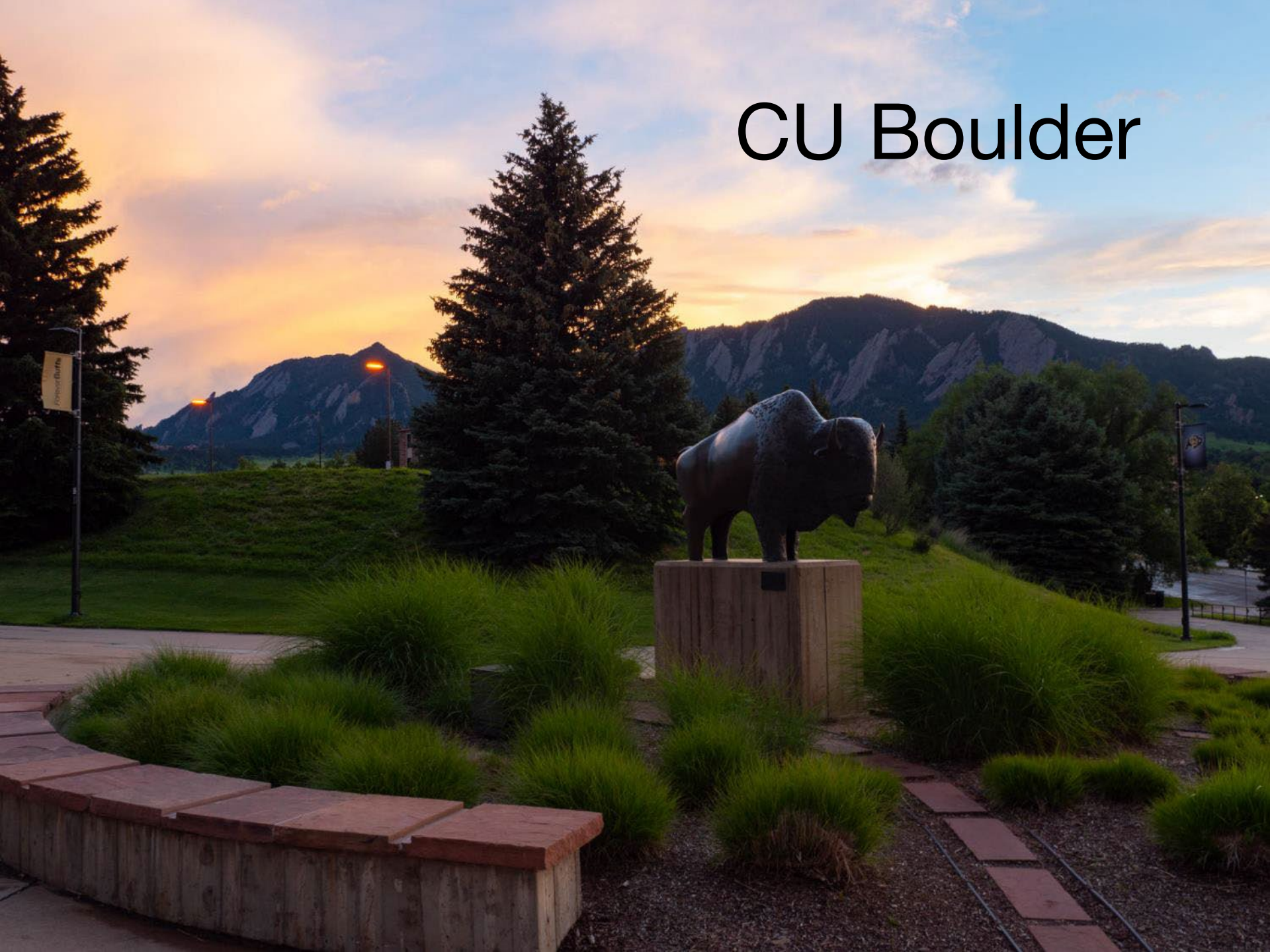
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Projected Revenue from 1% Increase in Undergraduate Enrollment

- CU Boulder = **\$7.6 million**
\$2.4 million: resident undergraduate
\$5.2 million: non-resident undergraduate
- CU Denver = **\$1.2 million**
\$840,000: resident undergraduate
\$370,000: non-resident undergraduate
- UCCS = **\$1.0 million**
\$752,000: resident undergraduate
\$289,000: non-resident undergraduate
- CU Anschutz = **\$116,000**
\$91,000: resident undergraduate
\$25,000: non-resident undergraduate



CU Boulder



CU Boulder – Enrollment Overview

- Fall 2024 preliminary enrollment is currently projected to be 3.5% over fall 2023, and 3.0% over the June budget
- Preliminary first-year cohort is projected to be 7,430 students, a decrease of 1.5% over fall 2023, and an increase of 4.4% over the June budget
- New transfer enrollment is projected to be at 1,605 students, an increase of 86 students (5.4%) over fall 2023
- Continuing undergraduate enrollment is projected to be at 22,925 students, an increase of 1,283 students (5.6%) over fall 2023
- For second year, most of the incoming undergraduate enrollment increase is from resident students enrolling at a higher rate than anticipated vs June budget
- Graduate enrollment is projected to be at 6,498 students, an increase of 52 students (0.8%) over fall 2023
- Additional revenue from enrollment increases will run through the campus budget model, following APS 4058



CU Boulder – Fall to Fall Enrollment Change

Estimated Headcount Enrollment	FY 2023-24 Census	FY 2024-25 Preliminary Estimate	Enrollment Change	Percent Change
Resident Undergraduate	17,569	18,290	721	4.1%
Non-Resident Undergraduate	13,138	13,670	532	4.0%
Domestic	12,360	12,908	548	4.4%
International	778	762	(16)	-2.1%
Resident Graduate	3,619	3,718	99	2.7%
Non-Resident Graduate	2,827	2,780	(47)	-1.7%
Domestic	1,170	1,137	(33)	-2.8%
International	1,657	1,643	(14)	-0.8%
Total Undergraduate	30,707	31,960	1,253	4.1%
Total Graduate	6,446	6,498	52	0.8%
Total Resident	21,188	22,008	820	3.9%
Total Non-Resident	15,965	16,450	485	3.0%
Total Enrollment	37,153	38,458	1,305	3.5%

Resident Undergraduate (New First-Year)	4,035	4,015	(20)	-0.5%
Non-Resident Undergraduate (New First-Year)	3,511	3,415	(96)	-2.7%
Total New First-Year	7,546	7,430	(116)	-1.5%

Notes: Total new first-year student count of 7,430 is 4.4% higher than June estimate of 7,102.
CU Boulder enrollment is limited to degree-seeking students.

CU Boulder – Enrollment Change to June Estimate

	Fall 2024 June Estimate	Fall 2024 Preliminary Estimate*	Enrollment Change	Percent Change	Estimated Budget Impact (June to Preliminary)
Resident Undergraduate	17,818	18,290	472	2.6%	\$6,608,000
Non-Resident Undergraduate	13,045	13,670	625	4.8%	\$26,188,000
Domestic	12,252	12,908	656	5.4%	\$27,552,000
International	793	762	(31)	-3.9%	(\$1,364,000)
Resident Graduate	3,650	3,718	68	1.9%	\$999,600
Non-Resident Graduate	2,840	2,780	(60)	-2.1%	(\$1,641,000)
Domestic	1,150	1,137	(13)	-1.1%	(\$355,550)
International	1,690	1,643	(47)	-2.8%	(\$1,285,450)
Total Undergraduate	30,863	31,960	1,097	3.6%	\$32,796,000
Total Graduate	6,490	6,498	8	0.1%	(\$641,400)
Total Resident	21,468	22,008	540	2.5%	\$7,607,600
Total Non-Resident	15,885	16,450	565	3.6%	\$24,547,000
Total Enrollment	37,353	38,458	1,105	3.0%	\$32,154,600

Note: CU Boulder enrollment is limited to degree-seeking students.



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*As of 9/11/2024

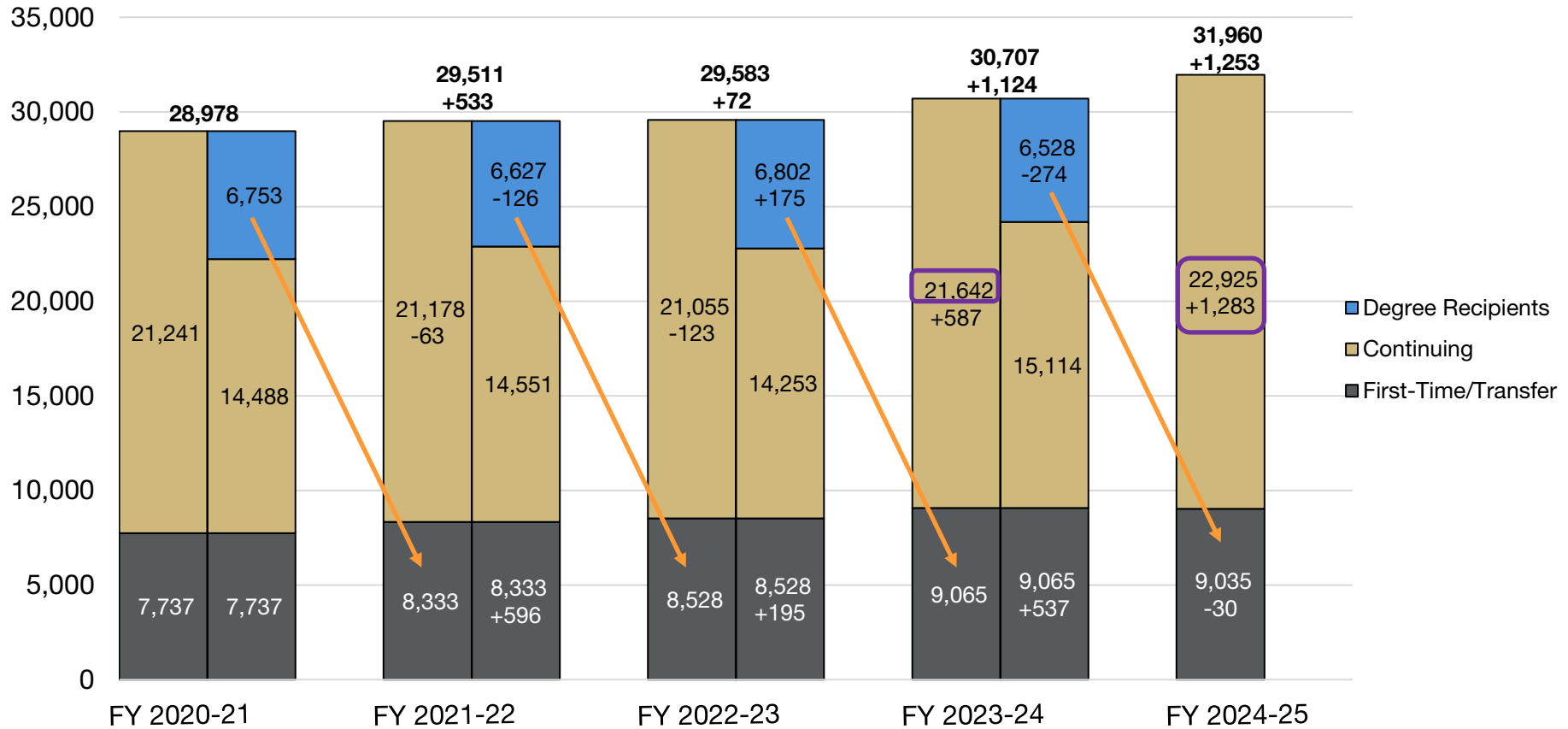
3.5% of June Tuition Revenue
2.8% of June E&G Revenue

CU Boulder – Enrollment

Headcount	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25 Preliminary Estimate*
Continuing Undergraduate Students	21,241	21,178	21,055	21,642	22,925
New First-Year Undergraduate Students	6,326	6,785	7,106	7,546	7,430
New Transfer Undergraduate Students	1,411	1,548	1,422	1,519	1,605
Total Undergraduate Enrollment	28,978	29,511	29,583	30,707	31,960
Continuing Graduate Students	4,166	4,286	4,684	4,537	4,450
New Graduate Students	1,831	2,100	1,855	1,909	2,048
Total Graduate Enrollment	5,997	6,386	6,539	6,446	6,498
Total Enrollment	34,975	35,897	36,122	37,153	38,458



CU Boulder – Undergraduate Enrollment With Historical Degree Completions



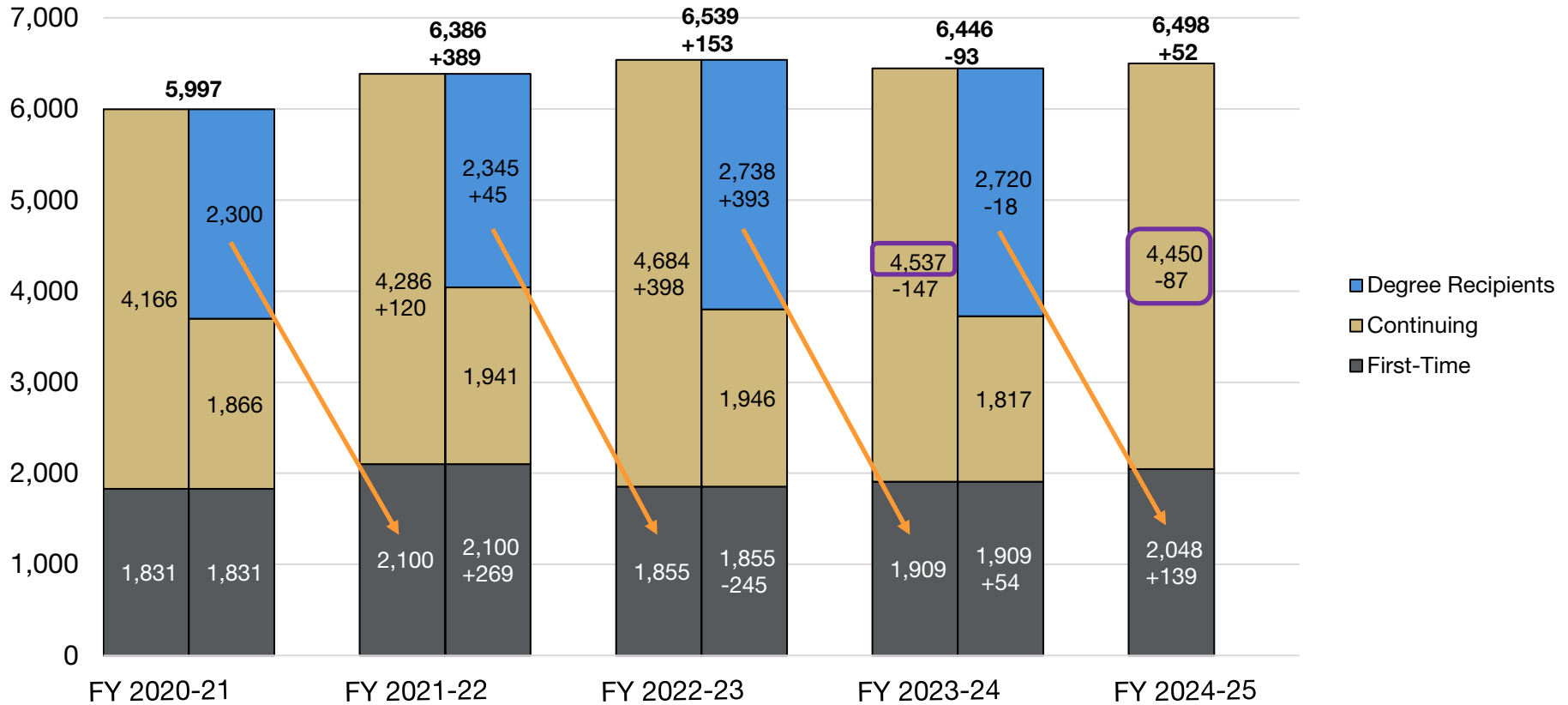
Part	Undergraduate	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
A	Prior Year Degree Recipients	6,753	6,627	6,802	6,528
B	New First Time/Transfers	8,333	8,528	9,065	9,035
C = B - A	Change	1,580	1,901	2,263	2,507



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CU Boulder – Graduate Enrollment With Historical Degree Completions



Part	Graduate	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
A	Prior Year Degree Recipients	2,300	2,345	2,738	2,720
B	New First Time/Transfers	2,100	1,855	1,909	2,048
C = B - A	Change	(200)	(490)	(829)	(672)



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UCCS



UCCS – Enrollment Overview

- Overall fall 2024 preliminary enrollment projected to be flat compared to fall 2023 enrollment and on target with June budget
- Preliminary fall 2024 enrollment projections over fall 2023:
 - New undergraduate transfer students +14.5% (106 students)
 - Graduate student enrollment +4.4% (81 students)
 - Non-resident graduate enrollment +2.5%
 - Continuing graduate enrollment +6.4%



UCCS – Fall to Fall Enrollment Change

Estimated Headcount Enrollment	Fall 2023 Census	Fall 2024 Preliminary Estimate*	Enrollment Change	Percent Change
Resident Undergraduate	7,516	7,482	(34)	-0.5%
Non-Resident Undergraduate	1,322	1,280	(42)	-3.2%
Domestic	1,255	1,219	(36)	-2.9%
International	67	61	(6)	-9.0%
Resident Graduate	1,557	1,631	74	4.8%
Non-Resident Graduate	283	290	7	2.5%
Domestic	193	193	0	0.0%
International	90	97	7	7.8%
Total Undergraduate	8,838	8,762	(76)	-0.9%
Total Graduate	1,840	1,921	81	4.4%
Total Resident	9,073	9,113	40	0.4%
Total Non-Resident	1,605	1,570	(35)	-2.2%
Total Enrollment	10,678	10,683	5	0.1%

Resident Undergraduate (New First-Year)	1,345	1,296	(49)	-3.6%
Non-Resident Undergraduate (New First-Year)	365	317	(48)	-13.2%
Total New First-Year	1,710	1,613	(97)	-5.7%

Note: Total new first-year student count of 1,613 is 6.2% lower than the budget estimate of 1,719.

UCCS – Enrollment Change to June Estimate

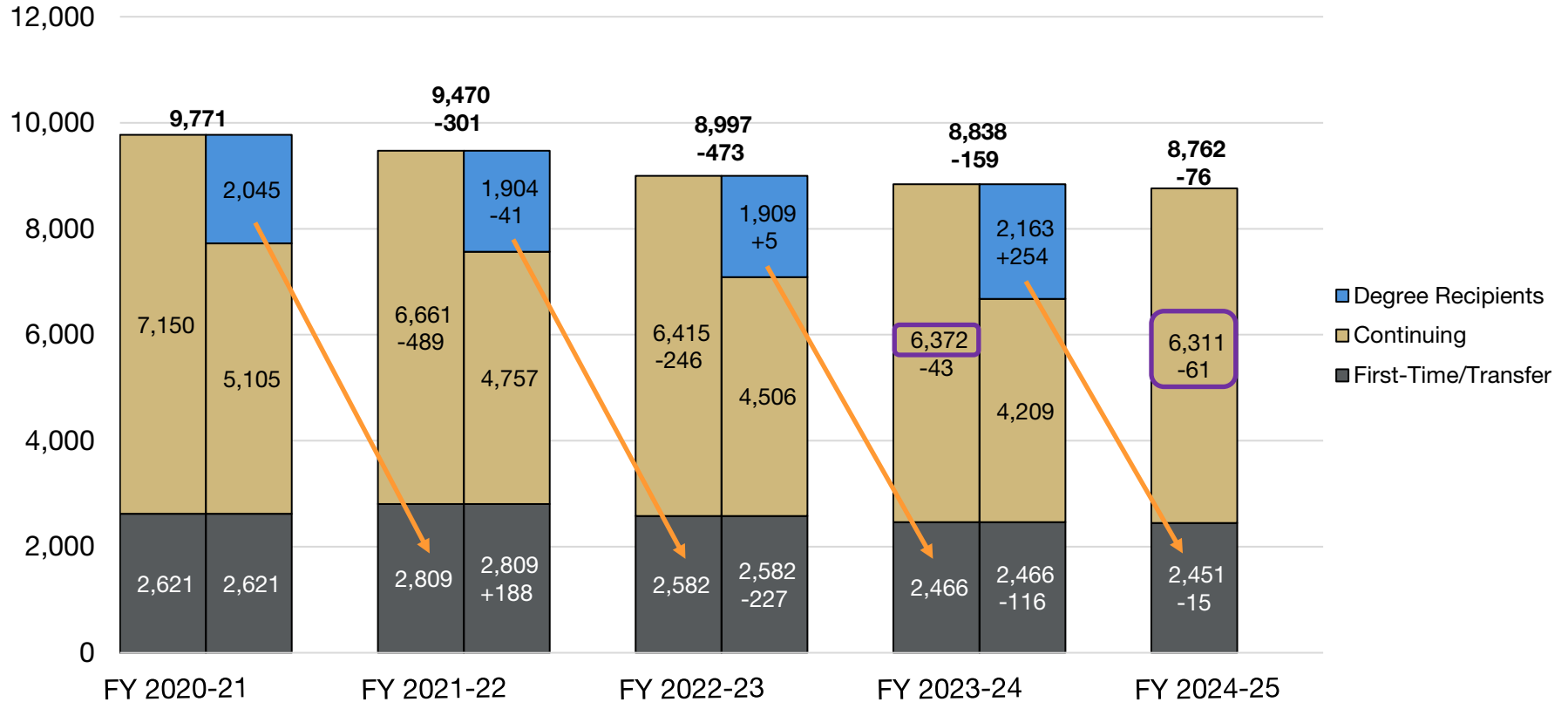
	Fall 2024 June Estimate	Fall 2024 Preliminary Estimate*	Enrollment Change	Percent Change	Estimated Budget Impact (June to Preliminary)
Resident Undergraduate	7,540	7,482	(58)	-0.8%	(\$575,000)
Non-Resident Undergraduate	1,295	1,280	(15)	-1.2%	(\$240,000)
Domestic	1,220	1,219	(1)	-0.1%	(\$228,000)
International	75	61	(14)	-18.7%	(\$11,000)
Resident Graduate	1,556	1,631	75	4.8%	\$796,000
Non-Resident Graduate	287	290	3	1.0%	\$53,000
Domestic	189	193	4	2.1%	\$35,000
International	98	97	(1)	-1.0%	\$18,000
Total Undergraduate	8,835	8,762	(73)	-0.8%	(\$815,000)
Total Graduate	1,843	1,921	78	4.2%	\$849,000
Total Resident	9,096	9,113	17	0.2%	\$221,000
Total Non-Resident	1,582	1,570	(12)	-0.8%	(\$187,000)
Total Enrollment	10,678	10,683	5	0.0%	\$34,000

UCCS – Enrollment

Headcount	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25 Preliminary Estimate
Continuing Undergraduate Students	7,150	6,661	6,415	6,372	6,311
New First-Year Undergraduate Students	1,305	1,427	1,649	1,734	1,613
New Transfer Undergraduate Students	1,316	1,382	933	732	838
Total Undergraduate Enrollment	9,771	9,470	8,997	8,838	8,762
Continuing Graduate Students	1,541	1,332	1,366	1,333	1,418
New Graduate Students	448	592	356	507	503
Total Graduate Enrollment	1,989	1,924	1,722	1,840	1,921
Total Enrollment	11,760	11,394	10,719	10,678	10,683



UCCS – Undergraduate Enrollment With Historical Degree Completions



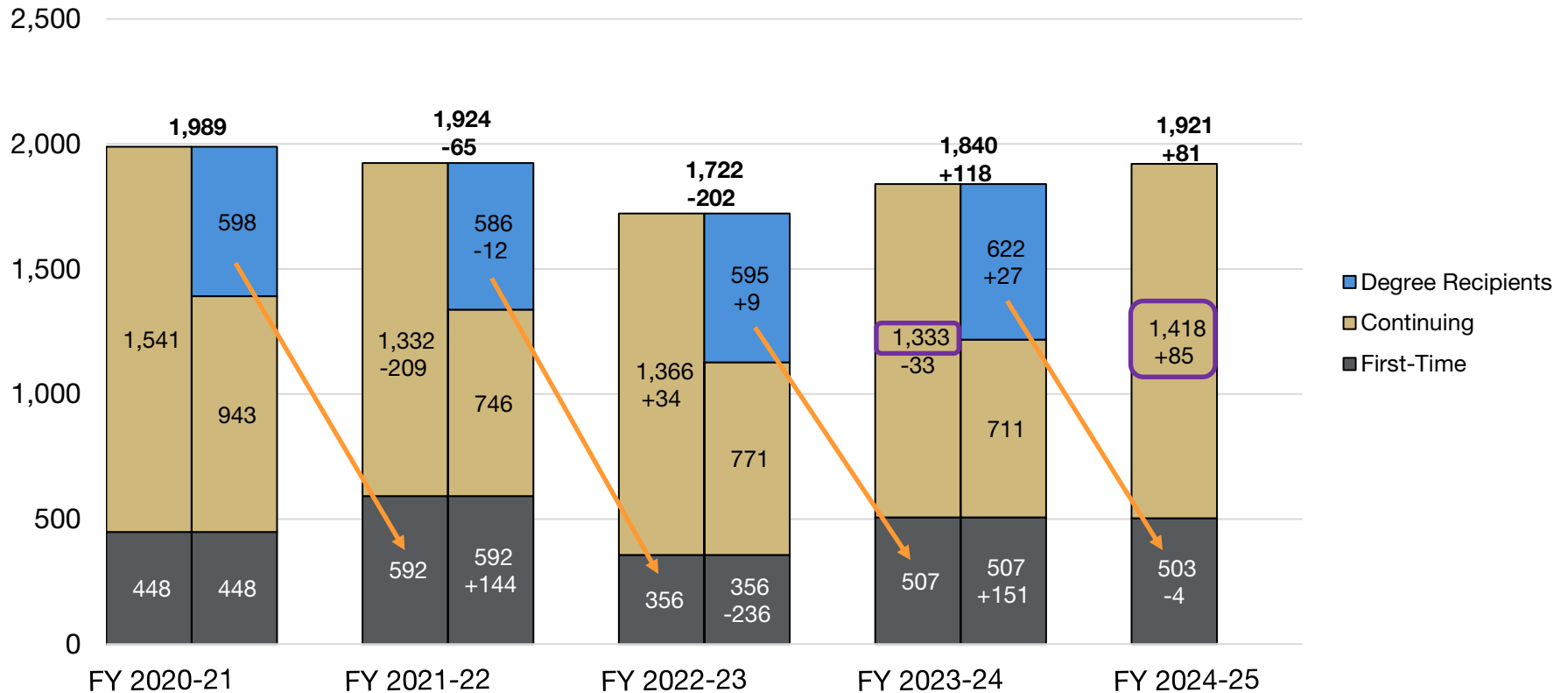
Part	Undergraduate	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
A	Prior Year Degree Recipients	2,045	1,904	1,909	2,163
B	New First Time/Transfers	2,809	2,582	2,466	2,451
C = B - A	Change	764	678	557	288



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UCCS – Graduate Enrollment With Historical Degree Completions



Part	Graduate	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
A	Prior Year Degree Recipients	598	586	595	622
B	New First Time/Transfers	592	356	507	503
C = B - A	Change	(6)	(230)	(88)	(119)



CU Denver



CU Denver – Enrollment Overview

- Preliminary fall enrollment is -1.7% below fall 2023, and +1.8% over June budget
 - Preliminary fall enrollment indicates a smaller incoming freshman class than prior year
 - New transfer students increased over fall 2023 due to strengthened recruitment and yield efforts
- Continuing undergraduate students anticipated to be flat year over year, better than budgeted due to significant efforts to reenroll eligible students
- New graduate students increased, driven by strength in Colorado residents
- Continuing graduate enrollment decreased as anticipated due to cohort effects from strong growth in new graduate students enrolled during the pandemic
- New graduate international students increased significantly over fall 2023 as credential evaluations were brought back in-house



CU Denver – Fall to Fall Enrollment Change

Estimated Headcount Enrollment	Fall 2023 Census	Fall 2024 Preliminary Estimate*	Enrollment Change	Percent Change
Resident Undergraduate	8,305	8,224	(81)	-1.0%
Non-Resident Undergraduate	1,406	1,358	(48)	-3.4%
Domestic	954	838	(116)	-12.2%
International	452	520	68	15.0%
Resident Graduate	3,208	3,282	74	2.3%
Non-Resident Graduate	1,049	865	(184)	-17.5%
Domestic	477	452	(25)	-5.2%
International	572	413	(159)	-27.8%
Total Undergraduate	9,711	9,582	(129)	-1.3%
Total Graduate	4,257	4,147	(110)	-2.6%
Total Resident	11,513	11,506	(7)	-0.1%
Total Non-Resident	2,455	2,223	(232)	-9.5%
Total Enrollment	13,968	13,729	(239)	-1.7%

Resident Undergraduate (New First-Year)	1,306	1,233	(73)	-5.6%
Non-Resident Undergraduate (New First-Year)	299	194	(105)	-35.1%
Total New First-Year	1,605	1,427	(178)	-11.1%

Note: Total new first-year student count of 1,427 is 10.2% lower than the budget estimate of 1,589.

CU Denver – Enrollment Change to June Estimate

	Fall 2024 June Budget Estimate	Fall 2024 Preliminary Estimate*	Enrollment Change	Percent Change	Estimated Budget Impact (June to Preliminary)
Resident Undergraduate	8,039	8,224	185	2.3%	\$630,000
Non-Resident Undergraduate	1,386	1,358	(28)	-2.0%	\$170,000
Domestic	906	838	(68)	-7.5%	
International	480	520	40	8.3%	
Resident Graduate	3,065	3,282	217	7.1%	\$710,000
Non-Resident Graduate	995	865	(130)	-13.1%	(\$1,240,000)
Domestic	461	452	(9)	-2.0%	
International	534	413	(121)	-22.7%	
Total Undergraduate	9,425	9,582	157	1.7%	\$800,000
Total Graduate	4,060	4,147	87	2.1%	(\$530,000)
Total Resident	11,104	11,506	402	3.6%	\$1,340,000
Total Non-Resident	2,381	2,223	(158)	-6.6%	(\$1,070,000)
Total Enrollment	13,485	13,729	244	1.8%	\$270,000

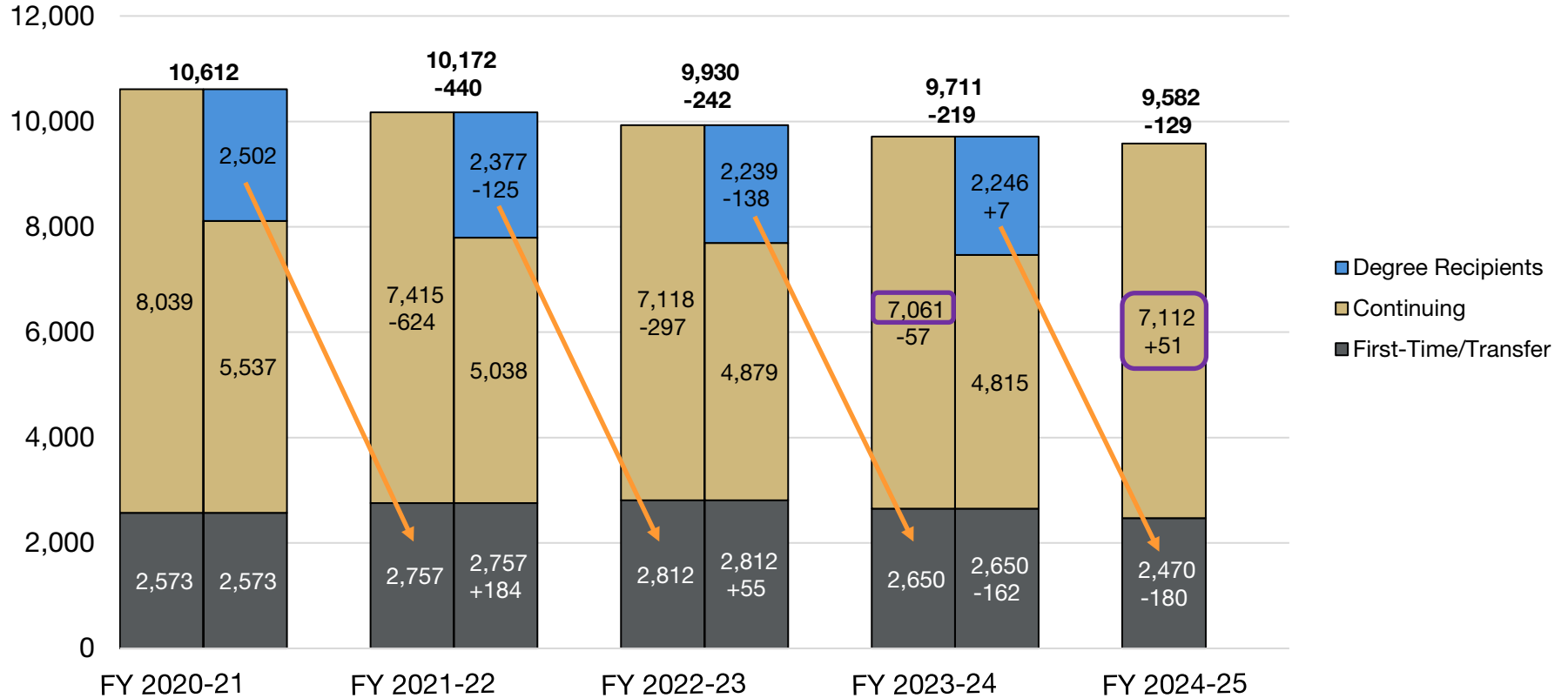


CU Denver – Enrollment

Headcount	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25 Preliminary Estimate*
Continuing Undergraduate Students	8,039	7,415	7,118	7,061	7,112
New First-Year Undergraduate Students	1,361	1,648	1,660	1,605	1,427
New Transfer Undergraduate Students	1,212	1,109	1,152	1,045	1,043
Total Undergraduate Enrollment	10,612	10,172	9,930	9,711	9,582
Continuing Graduate Students	3,239	3,499	3,440	3,220	3,009
New Graduate Students	1,311	1,213	1,139	1,037	1,138
Total Graduate Enrollment	4,550	4,712	4,579	4,257	4,147
Total Enrollment	15,162	14,884	14,509	13,968	13,729



CU Denver – Undergraduate Enrollment With Historical Degree Completions



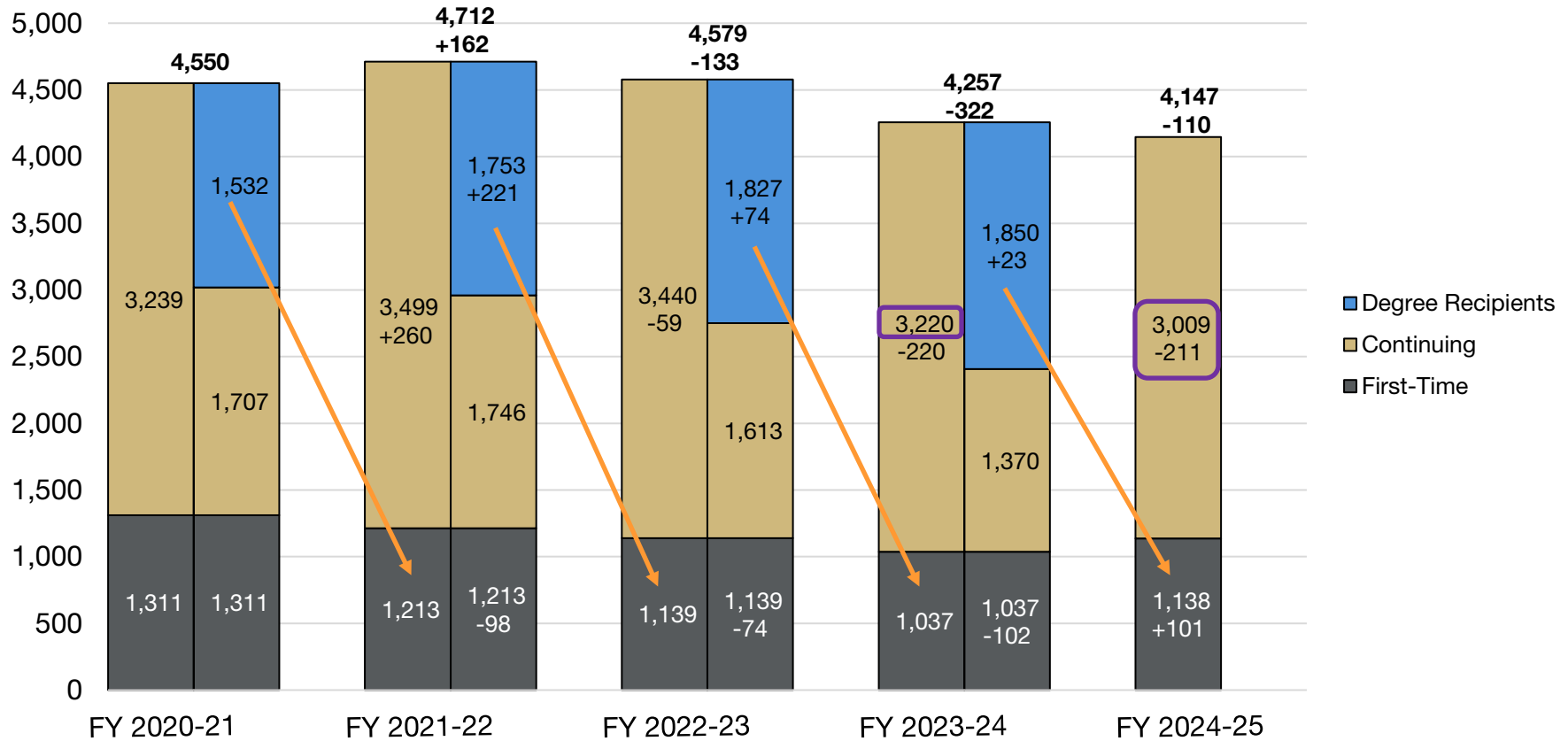
Part	Undergraduate	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
A	Prior Year Degree Recipients	2,502	2,377	2,239	2,246
B	New First Time/Transfers	2,757	2,812	2,650	2,470
C = B - A	Change	255	435	411	224



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CU Denver – Graduate Enrollment With Historical Degree Completions



Part	Graduate	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
A	Prior Year Degree Recipients	1,532	1,753	1,827	1,850
B	New First Time/Transfers	1,213	1,139	1,037	1,138
C = B - A	Change	(319)	(614)	(790)	(712)



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CU Anschutz – Enrollment Overview

- Preliminary fall enrollment is projected to be 1.1% over fall 2023 and 0.3% over June budget
- Higher enrollment projected in PharmD Program compared to June estimates
 - June estimates projected 11.4% decline
 - Preliminary fall 2024 estimates projecting 5.9% decline
 - +\$855,000 increase to budget
- Lower enrollment in the College of Nursing
 - -17 student (-1.4%) decrease from fall 2023 census
 - -\$430,000 decrease to budget
- Higher enrollment in School of Medicine MD Program
 - +23 student increase from fall 2023 census
 - +\$444,000 increase to budget



CU Anschutz – Fall to Fall Enrollment Change

Estimated Headcount Enrollment	Fall 2023 Census	Fall 2024 Preliminary Estimate*	Enrollment Change	Percent Change
Resident Undergraduate	446	428	(18)	-4.0%
Non-Resident Undergraduate	61	58	(3)	-4.9%
Domestic	61			
International	0			
Resident Graduate	3,004	2,999	(5)	-0.2%
Non-Resident Graduate	983	1,059	76	7.7%
Domestic	870			
International	113			
Total Undergraduate	507	486	(21)	-4.1%
Total Graduate	3,987	4,058	71	1.8%
Total Resident	3,450	3,427	(23)	-0.7%
Total Non-Resident	1,044	1,117	73	7.0%
Total Enrollment	4,494	4,544	50	1.1%

Resident Undergraduate (New First-Year)	61	59	(2)	-3.3%
Non-Resident Undergraduate (New First-Year)	20	19	(1)	-5.0%
Total New First-Year**	81	78	(3)	-3.7%

**Counts represent the new and transfer College of Nursing undergraduates enrolled starting fall 2024. Most new College of Nursing students begin in the summer semester. The count does not include the student cohort that began summer 2024.

Note: Total new undergraduate count is 4.1% lower than June estimate.



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*As of 8/20/2024

CU Anschutz – Enrollment Change to June Estimate

	Fall 2024 June Estimate	Fall 2024 Preliminary Estimate*	Enrollment Change	Percent Change	Estimated Budget Impact (June to Preliminary)
Resident Undergraduate	448	428	(20)	-4.5%	(\$388,328)
Non-Resident Undergraduate	59	58	(1)	-1.7%	(\$42,062)
Domestic					
International					
Resident Graduate	2,990	2,999	9	0.3%	\$1,214,884
Non-Resident Graduate	1,033	1,059	26	2.5%	\$243,750
Domestic					
International					
Total Undergraduate	507	486	(21)	-4.1%	(\$430,390)
Total Graduate	4,023	4,058	35	0.9%	\$1,458,634
Total Resident	3,438	3,427	(11)	-0.3%	\$826,557
Total Non-Resident	1,092	1,117	25	2.3%	\$201,687
Total Enrollment	4,530	4,544	14	0.3%	\$1,028,244

CU Anschutz – Enrollment

Headcount	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25 Preliminary Estimate*
Continuing Undergraduate Students	439	428	475	425	408
New First-Year/Transfer Undergraduate Students**	31	15	10	82	78
Total Undergraduate Enrollment	470	443	485	507	486
Continuing Graduate Students	2,965	3,051	3,004	2,960	3,020
New Graduate Students	1,087	1,017	986	1,027	1,038
Total Graduate Enrollment	4,052	4,068	3,990	3,987	4,058
Total Enrollment	4,522	4,511	4,475	4,494	4,544

**Counts represent the new College of Nursing undergraduates enrolled starting fall 2024. Most new College of Nursing students begin in the summer semester. The count does not include the student cohort that began summer 2024.

Additional Resources: Statewide Fall Enrollment History

<https://www.cu.edu/co-statewide-enrollment>

Statewide Enrollment

Explore statewide student enrollment by governing board, residency, and student level



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Next Steps: Fall 2024 Census

- Late August to Early September: Preliminary fall enrollment estimate data collected
- Early to Mid-September: Campus fall census (varies by campus)
- Final campus fall census data available by ethnicity
- October:
 - Census data due to CDHE
 - Evaluate and report out on Revenue Thresholds at CU Denver and UCCS for FY 2024-25 compensation
- November: CU system office memo published with statewide census data

