

Other Revenue per Employee FTE

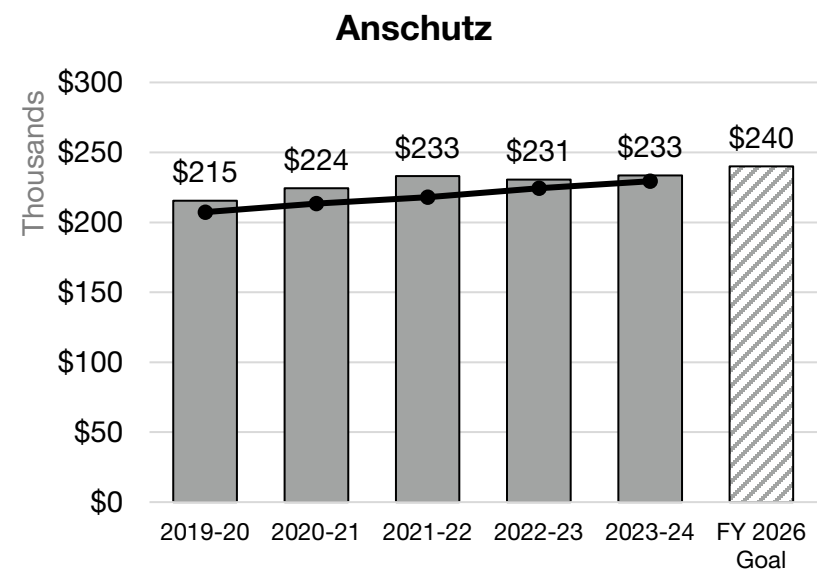
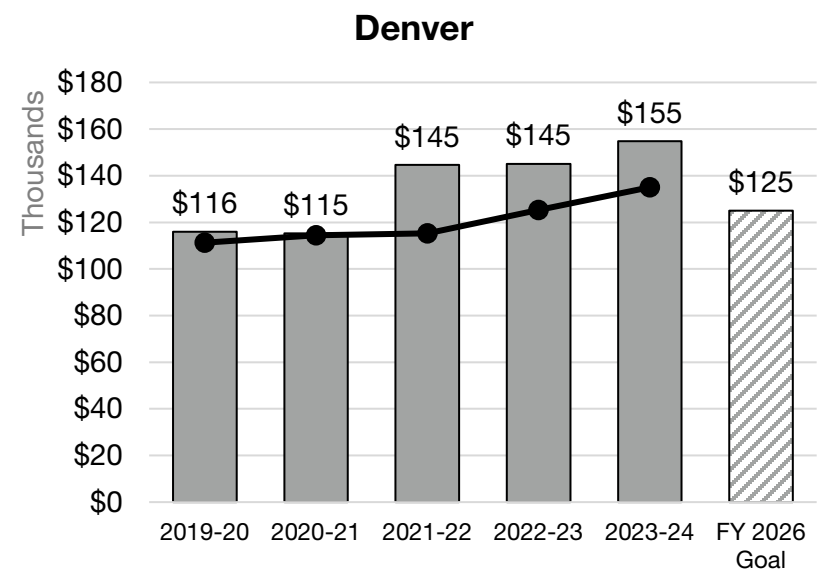
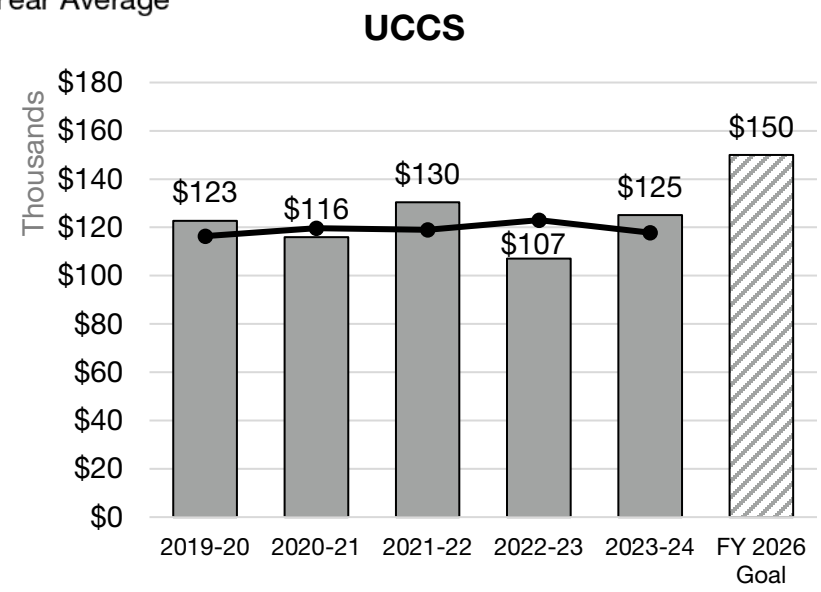
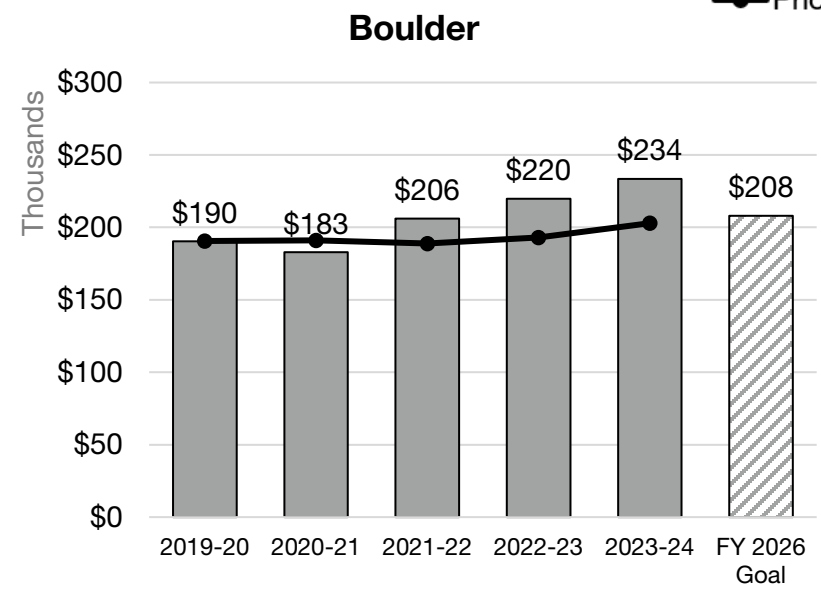
★ STRATEGIC METRIC WITH 2026 GOAL

FY 2020 to FY 2024

Other Revenue =
Total Revenue
 less **State Funding**
 less **Undergraduate Resident Tuition Revenue**

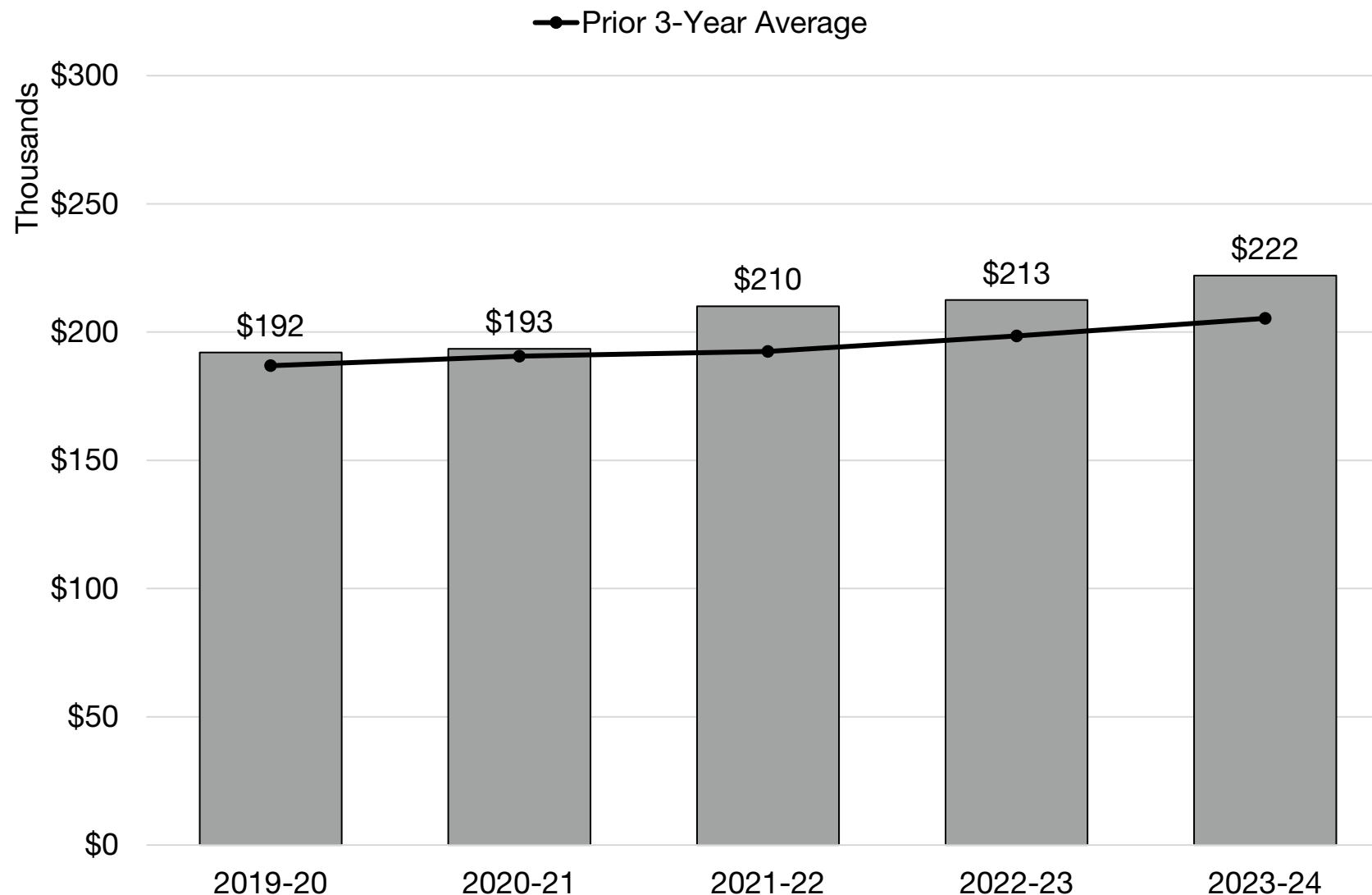
Employee FTE =
 IPEDS Human Resources Survey from 2020 to 2024

● Prior 3-Year Average



PILLAR 4: Fiscal Strength

Other Revenue per Employee FTE – CU System



FY 2020 to FY 2024

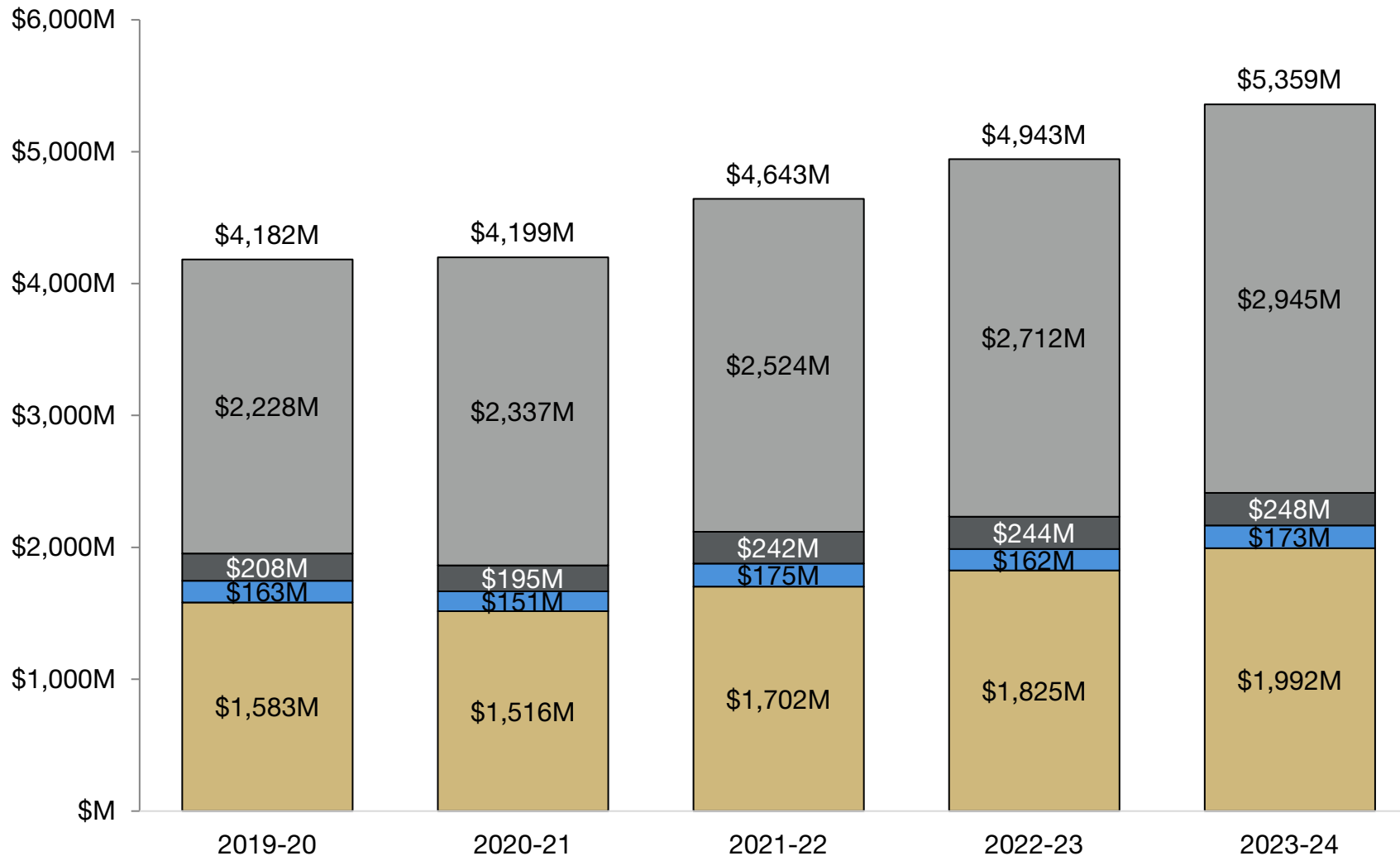
Other Revenue =
Total Revenue
 less **State Funding**
 less **Undergraduate**
Resident Tuition
Revenue

Employee FTE =
 IPEDS Human Resources
 Survey from 2020 to 2024



Other Revenue | CU System

■ Boulder
 ■ Colorado Springs
 ■ Denver
 ■ Anschutz



FY 2020 to FY 2024

Other Revenue =
Total Revenue
 less **State Funding**
 less **Undergraduate**
Resident Tuition
Revenue