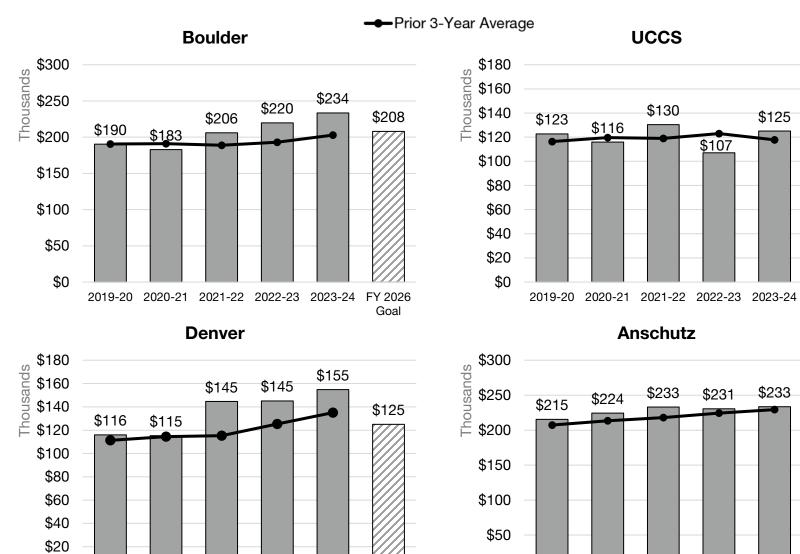
Other Revenue per Employee FTE



FY 2026

Goal

STRATEGIC METRIC WITH 2026 GOAL

FY 2020 to FY 2024

Other Revenue = Total Revenue less State Funding less Undergraduate Resident Tuition Revenue

Employee FTE = IPEDS Human Resources Survey from 2020 to 2024

2025.01

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2019-20

2020-21

2021-22 2022-23 2023-24

\$0

2020-21 2021-22 2022-23 2023-24

\$150

FY 2026

Goal

\$240

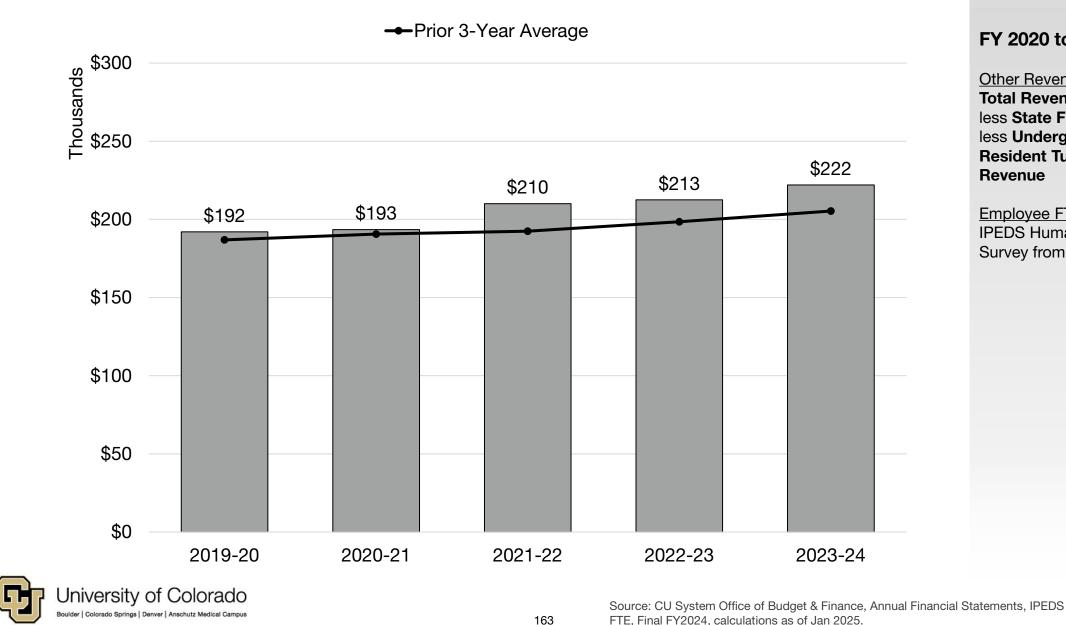
FY 2026

Goal

\$0

2019-20

Other Revenue per Employee FTE – CU System



FY 2020 to FY 2024

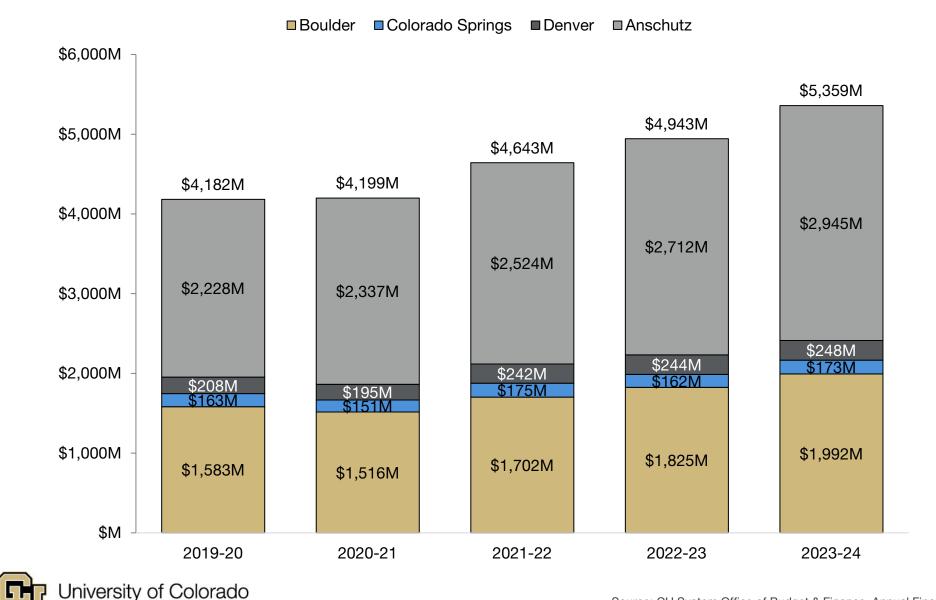
Other Revenue = **Total Revenue** less State Funding less Undergraduate **Resident Tuition** Revenue

Employee FTE = **IPEDS Human Resources** Survey from 2020 to 2024

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Other Revenue | CU System



FY 2020 to FY 2024

Other Revenue = Total Revenue less State Funding less Undergraduate Resident Tuition Revenue

Boulder | Colorado Springs | Denver | Anschutz Medical Campus

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Source: CU System Office of Budget & Finance, Annual Financial Statements, IPEDS FTE, Final FY2024, calculations as of Jan 2025.

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