

## Boulder Campus

FY 2021-22 University of Colorado

Revenues <sup>4</sup>	
<b>Operating Fund Budget</b>	
Tuition Revenue - without stipend	
Resident	\$268,357,278
Non-Resident	\$508,982,102
<b>Total Tuition Revenue</b>	<b>\$777,339,380</b>

State Support	
COF Stipend	\$42,293,747
Fee for Serv Cont + Spec	\$56,460,058
<b>Total State Support</b>	<b>\$98,753,805</b>

Student Academic & Facility Fees	\$1,682,501
Student Activity Fees	\$7,209,840
Indirect Cost Recovery	\$72,357,919
Other	\$6,019,487
<b>Total Operating Fund Budget</b>	<b>\$963,362,932</b>

Auxiliary Fund Budget	\$404,777,176
Restricted Fund Budget	\$639,989,777
<b>Total Revenue</b>	<b>\$2,008,129,885</b>

### Expenditures

Operating Fund Budget	
Faculty & Exempt Comp.	\$515,719,724
Classified & Hourly Comp.	\$67,501,539
<b>Total Compensation Costs</b>	<b>\$583,221,263</b>

Operating Expense	\$172,574,796
Library Materials	\$17,780,011
Utilities/Operating New Bldgs	\$23,822,918
Student Aid	\$123,790,330
ICCA	\$32,762,468
Insurance	\$9,411,146
Transfers	\$0
<b>Total Operating Fund Budget Expenditures/Transfers</b>	<b>\$963,362,932</b>

<b>FY 2021-22 Projected Research Expenditures</b>	
Federal	\$468,000,000
State, Local, Private	\$62,200,000
<b>Total Research</b>	<b>\$530,200,000</b>

Institutional Financial Aid (millions)			
Fiscal Year	Merit Aid	Need Based Aid	
FY 2017-18	\$119.6	\$33.1	
FY 2018-19	\$128.0	\$33.8	
FY 2019-20	\$137.9	\$34.0	

### FY 2021-22 Preliminary Financial Aid Estimates

State Aid	\$15.7
Institutional Aid	\$182.7

### FY 2021-22 Full-Time Undergraduate Tuition & Fee Rates per Academic Year (30 credit hrs)

Resident - A&S	\$12,806
Resident - Media, Comm, Info	\$14,582
Resident - Engineering	\$18,278
Resident - Business	\$16,358
Non-Resident - A&S	\$39,408
Non-Resident - Media, Comm, Info	\$41,154
Non-Resident - Engineering	\$42,906
Non-Resident - Business	\$42,592

### FY 2021-22 Budgeted Enrollment (FTE)

Resident Undergraduate	15,395
Resident Graduate	2,833
Non-Resident Undergraduate	11,596
Non-Resident Graduate	1,745
<b>Total Student FTE Enrollment</b>	<b>31,569</b>

### FY 2019-20 Degrees Awarded

Bachelor's	6,860
Master's	1,713
Doctorate - Research/Professional	579
<b>Total Degrees Awarded</b>	<b>9,152</b>

### Fall 2020 Employee Headcount

Tenured & Tenure Track Faculty	1,246
Non-Tenure Track Faculty	1,194
Research Faculty/Other Faculty	1,107
Officers	38
Other Staff	5,617
<b>Regular Employee Total</b>	<b>9,202</b>
Non-permanent (students, temp, etc.)	7,754

## Consolidated Budget

FY 2021-22 University of Colorado

Revenues <sup>5</sup>	
<b>Operating Fund Budget</b>	
Tuition Revenue - without stipend	
Resident	\$531,281,945
Non-Resident	\$613,363,321
<b>Total Tuition Revenue</b>	<b>\$1,144,645,266</b>

State Support	
COF Stipend	\$83,807,580
Fee for Serv Cont + Spec	\$179,456,977
Tobacco Settlement Funds	\$15,244,624
Marijuana Tax Cash Funds	\$10,455,000
<b>Total State Support</b>	<b>\$288,964,181</b>

Student Academic & Facility Fees	\$4,002,080
Student Activity Fees	\$39,088,297
Indirect Cost Recovery	\$174,682,158
Other	\$31,358,148
<b>Total Operating Fund Budget</b>	<b>\$1,682,740,129</b>

Auxiliary Fund Budget	\$2,170,786,271
Restricted Fund Budget	\$1,354,762,501
<b>Total Revenue</b>	<b>\$5,208,288,901</b>

### Expenditures

Operating Fund Budget	
Faculty & Exempt Comp.	\$949,954,080
Classified & Hourly Comp.	\$114,856,243
<b>Total Compensation Costs</b>	<b>\$1,064,810,323</b>

Operating Expense	\$269,684,342
Library Materials	\$25,816,036
Utilities/Operating New Bldgs	\$32,207,430
Student Aid	\$153,890,641
ICCA	\$64,191,622
Insurance	\$14,909,327
Transfers	\$57,230,408
<b>Total Operating Fund Budget Expenditures/Transfers</b>	<b>\$1,682,740,129</b>

<b>FY 2021-22 Projected Research Expenditures</b>	
Federal	\$865,730,507
State, Local, Private	\$313,501,373
<b>Total Research</b>	<b>\$1,179,231,880</b>

Institutional Financial Aid (millions)		
Fiscal Year	Merit Aid	Need Based Aid
FY 2017-18	\$154.0	\$47.9
FY 2018-19	\$163.6	\$52.9
FY 2019-20	\$177.5	\$51.2

### FY 2021-22 Preliminary Financial Aid Estimates

State Aid	\$48.5
Institutional Aid	\$231.8

### FY 2021-22 Full-Time Undergraduate Tuition & Fee Rates per Academic Year (30 credit hrs)

Boulder Resident	\$12,806
Boulder Non-Resident	\$39,408
UCCS Resident	\$10,760
UCCS Non-Resident	\$26,332
Denver Resident	\$11,580
Denver Non-Resident	\$32,820
Anschutz Resident	\$13,573
Anschutz Non-Resident	\$29,023

### FY 2021-22 Budgeted Enrollment (FTE)

Resident Undergraduate	31,162
Resident Graduate	9,381
Non-Resident Undergraduate	13,803
Non-Resident Graduate	3,330
<b>Total Student FTE Enrollment</b>	<b>57,676</b>

### FY 2019-20 Degrees Awarded

Bachelor's	11,577
Graduate Certificates	21
Master's	4,194
Doctorate - Research/Professional	1,307
<b>Total Degrees Awarded</b>	<b>17,099</b>

### Fall 2020 Employee Headcount

Tenured & Tenure Track Faculty	4,249
Non-Tenure Track Faculty	4,529
Research Faculty/Other Faculty	2,145
Officers	95
Other Staff	12,708
<b>Regular Employee Total</b>	<b>23,726</b>
Non-permanent (students, temp, etc.)	12,033

4) Includes the amount estimated to be spent in FY 2021-22 of \$69.0 million from Higher Education Relief Funds.

5) Includes the amount estimated to be spent in FY 2021-22 of \$141.4 million from Higher Education Relief Funds.

# Budget Facts

## FY 2021-22

FOUR CAMPUSES UNITED  
ALL FOUR:ONE



University of Colorado  
Boulder | Colorado Springs | Denver | Anschutz Medical Campus

## Colorado Springs Campus

FY 2021-22 University of Colorado

Revenues <sup>1</sup>	
<b>Operating Fund Budget</b>	
Tuition Revenue - without stipend	
Resident	\$88,755,154
Non-Resident	\$26,861,358
<b>Total Tuition Revenue</b>	<b>\$115,616,512</b>
State Support	
COF Stipend	\$20,200,283
Fee for Service Contract	\$17,142,710
<b>Total State Support</b>	<b>\$37,342,993</b>
Student Academic & Facility Fees	\$2,319,579
Student Activity Fees	\$4,050,284
Indirect Cost Recovery	\$1,134,602
Other	\$2,233,096
<b>Total Operating Fund Budget</b>	<b>\$162,697,066</b>
Auxiliary Fund Budget	\$88,884,686
Restricted Fund Budget	\$85,130,146
<b>Total Revenue</b>	<b>\$336,711,898</b>
Expenditures	
Operating Fund Budget	
Faculty & Exempt Comp.	\$105,039,669
Classified & Hourly Comp.	\$14,037,807
<b>Total Compensation Costs</b>	<b>\$119,077,476</b>
Operating Expense	\$15,549,981
Library Materials	\$1,874,080
Utilities/Operating New Bldgs	\$3,106,143
Student Aid	\$13,610,586
ICCA	\$6,570,438
Insurance	\$325,712
Transfers	\$2,582,650
<b>Total Operating Fund Budget Expenditures/Transfers</b>	<b>\$162,697,066</b>
FY 2021-22 Projected Research Expenditures	
Federal	\$8,010,896
State, Local, Private	\$2,460,719
<b>Total Research</b>	<b>\$10,471,615</b>

1) Includes the amount estimated to be spent in FY 2021-22 of \$24.9 million from Higher Education Relief Funds.

## Denver Campus

FY 2021-22 University of Colorado

Revenues <sup>2</sup>	
<b>Operating Fund Budget</b>	
Tuition Revenue - without stipend	
Resident	\$110,182,441
Non-Resident	\$44,271,990
<b>Total Tuition Revenue</b>	<b>\$154,454,431</b>
State Support	
COF Stipend	\$20,019,891
Fee for Service Contract	\$23,176,171
<b>Total State Support</b>	<b>\$43,196,062</b>
Student Academic & Facility Fees	\$0
Student Activity Fees	\$13,912,673
Indirect Cost Recovery	\$3,175,127
Other	\$7,322,719
<b>Total Operating Fund Budget</b>	<b>\$222,061,012</b>
Auxiliary Fund Budget	\$50,448,879
Restricted Fund Budget	\$89,242,897
<b>Total Revenue</b>	<b>\$361,752,788</b>
Expenditures	
Operating Fund Budget	
Faculty & Exempt Comp.	\$142,684,855
Classified & Hourly Comp.	\$12,268,165
<b>Total Compensation Costs</b>	<b>\$154,953,020</b>
Operating Expense	\$31,934,353
Library Materials	\$3,434,533
Utilities/Operating New Bldgs	\$862,111
Student Aid	\$15,073,143
ICCA	\$7,286,293
Insurance	\$1,053,065
Transfers	\$7,464,494
<b>Total Operating Fund Budget Expenditures/Transfers</b>	<b>\$222,061,012</b>
FY 2021-22 Projected Research Expenditures	
Federal	\$27,727,470
State, Local, Private	\$28,373,713
<b>Total Research</b>	<b>\$56,101,183</b>

2) Includes the amount estimated to be spent in FY 2021-22 of \$32.3 million from Higher Education Relief Funds.

## Anschutz Medical Campus

FY 2021-22 University of Colorado

Revenues <sup>3</sup>	
<b>Operating Fund Budget</b>	
Tuition Revenue - without stipend	
Resident	\$63,987,072
Non-Resident	\$33,247,871
<b>Total Tuition Revenue</b>	<b>\$97,234,942</b>
State Support	
COF Stipend	\$1,293,659
Fee for Service Contract	\$82,678,038
Tobacco Settlement Funds	\$15,244,624
Marijuana Tax Cash Funds	\$10,455,000
<b>Subtotal State Support</b>	<b>\$109,671,321</b>
Student Academic & Facility Fees	\$0
Student Activity Fees	\$13,915,500
Indirect Cost Recovery	\$98,014,510
Other	\$15,782,846
<b>Total Operating Fund Budget</b>	<b>\$334,619,119</b>
Auxiliary Fund Budget	\$1,626,675,530
Restricted Fund Budget	\$540,399,681
<b>Total Revenue</b>	<b>\$2,501,694,330</b>
Expenditures	
Operating Fund Budget	
Faculty & Exempt Comp.	\$186,509,832
Classified & Hourly Comp.	\$21,048,732
<b>Total Compensation Costs</b>	<b>\$207,558,564</b>
Operating Expense	\$49,625,212
Library Materials	\$2,727,412
Utilities/Operating New Bldgs	\$4,416,258
Student Aid	\$1,416,582
ICCA	\$17,572,423
Insurance	\$4,119,404
Transfers	\$47,183,264
<b>Total Operating Fund Budget Expenditures/Transfers</b>	<b>\$334,619,119</b>
FY 2021-22 Projected Research Expenditures	
Federal	\$361,992,141
State, Local, Private	\$220,466,941
<b>Total Research</b>	<b>\$582,459,082</b>

3) Includes the amount estimated to be spent in FY 2021-22 of \$13.0 million from Higher Education Relief Funds.

Institutional Financial Aid (millions)		
<b>Fiscal Year</b>	<b>Merit Aid</b>	<b>Need Based Aid</b>
FY 2017-18	\$9.7	\$5.2
FY 2018-19	\$9.3	\$7.8
FY 2019-20	\$10.9	\$6.2
FY 2021-22 Preliminary Financial Aid Estimates		
State Aid		\$11.1
Institutional Aid		\$14.6
FY 2021-22 Full-Time Undergraduate Tuition & Fee Rates per Academic Year (30 credit hrs)		
Resident Lower Division		\$10,760
Resident Upper Div LAS		\$11,562
Resident Upper Div Engin/Bus		\$12,952
Resident Upper Div Nursing		\$13,972
Non-Resident Lower Division		\$26,332
Non-Resident Upper Div LAS/Ed/ Pub Affairs		\$27,382
Non-Resident Upper Div Engin/Bus/ Nursing		\$28,282
FY 2021-22 Budgeted Enrollment (FTE)		
Resident Undergraduate	7,835	
Resident Graduate	995	
Non-Resident Undergraduate	966	
Non-Resident Graduate	114	
<b>Total Student FTE Enrollment</b>	<b>9,911</b>	
FY 2019-20 Degrees Awarded		
Bachelor's	2,008	
Graduate Certificates	21	
Master's	527	
Doctorate - Research/Professional	31	
<b>Total Degrees Awarded</b>	<b>2,587</b>	
Fall 2020 Employee Headcount		
Tenured & Tenure Track Faculty	286	
Non-Tenure Track Faculty	633	
Research Faculty/Other Faculty	46	
Officers	18	
Other Staff	728	
<b>Regular Employee Total</b>	<b>1,711</b>	
Non-permanent (students, temp, etc.)	34	

Institutional Financial Aid (millions)		
<b>Fiscal Year</b>	<b>Merit Aid</b>	<b>Need Based Aid</b>
FY 2017-18	\$10.1	\$8.2
FY 2018-19	\$11.3	\$9.7
FY 2019-20	\$13.0	\$9.6
FY 2021-22 Preliminary Financial Aid Estimates		
State Aid		\$14.5
Institutional Aid		\$20.5
FY 2021-22 Full-Time Undergraduate Tuition & Fee Rates per Academic Year (30 credit hrs)		
Resident Undergraduate		\$11,580
Resident Engin/Bus/AppliedScience		\$13,080
Resident Digital Animation		\$34,230
Non-Resident		\$32,820
Non-Resident Engin/Bus/ AppliedScience		\$34,320
Non-Resident Digital Animation		\$35,430
FY 2021-22 Budgeted Enrollment (FTE)		
Resident Undergraduate	7,471	
Resident Graduate	2,411	
Non-Resident Undergraduate	1,212	
Non-Resident Graduate	558	
<b>Total Student FTE Enrollment</b>	<b>11,652</b>	
FY 2019-20 Degrees Awarded		
Bachelor's	2,381	
Master's	1,455	
Doctorate - Research/Professional	77	
<b>Total Degrees Awarded</b>	<b>3,913</b>	
Fall 2020 Employee Headcount		
Tenured & Tenure Track Faculty	2,717	
Non-Tenure Track Faculty	2,702	
Research Faculty/Other Faculty	992	
Officers	39	
Other Staff	6,363	
<b>Regular Employee Total</b>	<b>12,813</b>	
Non-permanent (students, temp, etc.)	4,245	

Institutional Financial Aid (millions)		
<b>Fiscal Year</b>	<b>Merit Aid</b>	<b>Need Based Aid</b>
FY 2017-18	\$14.6	\$1.4
FY 2018-19	\$15.0	\$1.6
FY 2019-20	\$15.7	\$1.4
FY 2021-22 Preliminary Financial Aid Estimates		
State Aid		\$7.2
Institutional Aid		\$14.0
FY 2021-22 Full-Time Undergraduate Tuition & Fee Rates per Academic Year (30 credit hrs)		
Resident Undergraduate Nursing		\$13,573
Non-Resident Undergraduate Nursing		\$29,023
Resident Medicine		\$42,613
Resident Dental Surgery		\$41,567
Resident Pharmacy		\$32,693
Medicine - Accountable Student		\$68,345
Dental Medicine - Accountable Student		\$66,647
Non-Resident Pharmacy		\$41,488
FY 2021-22 Budgeted Enrollment (FTE)		
Resident Undergraduate	461	
Resident Graduate	3,142	
Non-Resident Undergraduate	28	
Non-Resident Graduate	913	
<b>Total Student FTE Enrollment</b>	<b>4,544</b>	
FY 2019-20 Degrees Awarded		
Bachelor's	328	
Master's	499	
Doctorate - Research/Professional	620	
<b>Total Degrees Awarded</b>	<b>1,447</b>	
Fall 2020 Employee Headcount		
Tenured & Tenure Track Faculty	2,717	
Non-Tenure Track Faculty	2,702	
Research Faculty/Other Faculty	992	
Officers	39	
Other Staff	6,363	
<b>Regular Employee Total</b>	<b>12,813</b>	
Non-permanent (students, temp, etc.)	4,245	