Campus Leadership

The Board of Regents is charged constitutionally with the general supervision of the university and the exclusive control and direction of all funds of and appropriations to the university, unless otherwise provided by law.

Regents

Wanda James

1st Congressional District Term 2023-29. Democrat

Callie Rennison chair

2nd Congressional District Term 2021-27. Democrat

Glen Gallegos

3rd Congressional District Term 2019–25. Republican

Frank McNulty

4th Congressional District Term 2023–29. Republican

Ken Montera vice chair

Mark VanDriel

8th Congressional District

At Large

Term 2019–25. Democrat

5th Congressional District Term 2023–25. Republican

Ilana Dubin Spiegel

6th Congressional District Term 2021–27. Democrat

Nolbert Chavez

7th Congressional District Term 2021-27. Democrat

Term 2023–29. Republican

Lesley Smith

Website: cu.edu/regents

Chancellors

Justin Schwartz CU Boulder

Jennifer Sobanet CU Colorado Springs

Michelle Marks CU Denver

Don Elliman CU Anschutz Medical Campus

University of Colorado President

Todd Saliman became the 24th president of the University of Colorado in July 2021. He oversees a university system with four campuses (Boulder, Colorado Springs, Denver and the Anschutz Medical Campus), more than 66,000 students, 36,000 employees and a \$5.9 billion annual budget.

Before serving as president, Saliman was CU's senior vice president for strategy. government relations and chief financial officer. He has 30 years of experience working on higher education and public policy in Colorado. He served in the cabinet for two governors and is a former member of the Colorado General Assembly.

Saliman served eight years in the Colorado legislature (1995-2002), four of which were spent serving on the Joint Budget Committee. After leaving the legislature, he served as Colorado's budget director in the State Office of Planning and Budgeting.

Saliman was born and raised in Colorado and is an alumnus of the University of Colorado Boulder.

Keep in touch:

officeofthepresident@cu.edu Twitter.com/CUToddSaliman

Boulder Campus FY 2024-25 University of Colorado

Revenues Operating Fund Budget Tuition Revenue - without stipend \$306,688,135 Resident Non-Resident \$612,783,886 **Total Tuition Revenue** \$919,472,021 State Support COF Stipend \$50,186,294 Fee for Service Contract \$73,691,063 Subtotal State Support \$123,877,357 Student Fees \$9,037,753 Indirect Cost Recovery \$90,581,034 \$7.591.805 \$1,150,559,970 Total Operating Fund Budget Auxiliary Fund Budget \$574.937.054 Res Restricted Fund Budget \$721,641,566 Total Revenue \$2,447,138,589

Expenditures Operating Fund Budget Faculty & Exempt Comp. \$675.349.898 Classified & Hourly Comp \$67,634,839 **Total Compensation Costs** \$742,984,737 General Operating \$141.751.971 \$24.030.850 Resident (Deferred Maintenance Non-Resid Library Materials \$17,704,713 Utilities \$27,840,947 Non-Resid Total Stud Institutional Financial Aid \$138,600,852 ICCA \$32,975,528 \$11,260,788 Insurance \$13,409,584 Total Operating Fund Budget \$1,150,559,970

FY 2024-25 Projected Research Expenditures \$635,679 214 Federal

Expenditures/Transfers

State, Local, Private

Total Research

33,079,214	Tenured & Tenure Track Fa
34,543,074	Non-Tenure Track Faculty
20,222,288	Research Faculty/Other Fa
	Officers
	Other Staff

Institutional Financial Aid (millions) Fiscal Year Need Based Aid FY 2020-21 \$142.1 \$33.7 FY 2021-22 \$142.2 \$35.5 \$152.4 \$37.2 FY 2022-23 FY 2024-25 Preliminary Financial Aid

Estimates \$22.8 million State Aid \$138.6 million Institutional Aid

FY 2024-25 Full-Time Undergraduate Tuition & Fee Rates per Academic Year

(30 credit hrs)		Iotal State Support
sident - Base Rate	\$14,002 \$15.922	Student Fees Indirect Cost Recovery
sident - Tier 3	\$17,818	Other Total Operating Fund E
sident - Tier 4	\$19,882	Auxiliary Fund Budget
n-Resident - Base Rate n-Resident - Tier 2	\$43,622 \$45,566	Restricted Fund Budget
n-Resident - Tier 3	\$47,170	Total Revenue
n-Resident - Tier 4	\$47,520	Expe

FY 2024-25 Budgeted Enrollment (FTE) Resident Undergraduate

dent FTE Enrollment	33,304	General Operating
dent Graduate	1,934	Total Compensati
dent Undergraduate	12,134	Compensation
Graduate	2,442	Classified & Hou
Undergraduate	10,794	Compensation

FY 2022-23 Degrees Awarded

Degrees Awarded	9,730	Insurar
rate - Research/Professional	588	ICCA
r's	2,176	Institut
elor's	6,966	Utilities

Fall 2023 Employee Headcount 1,206

Non-Tenure Track Faculty	1,520
Research Faculty/Other Faculty	1,181
Officers	29
Other Staff	5,750
Regular Employee Total	9,686
Non-permanent (students, temp, etc.)	19,336

Consolidated Budget | FY 2024-25 University of Colorado

Revenues Operating Fund Budget Tuition Revenue - without stipend \$576,650,083 \$741,556,748 Non-Resident \$1,318,206,830 **Total Tuition Revenue** State Support COF Stipend \$94,781,054 Fee for Service Contract + \$259,918,180 special bills Tobacco Settlement Funds \$15,180,586 Marijuana Tax Cash Funds \$6,250,000 \$376,129,820 Total State Support \$38,102,649 Student Fees Indirect Cost Recovery \$251,002,600 \$31,227,405 Total Operating Fund Budget

Expenditures Operating Fund Budget

Faculty & Exempt

\$2.014.669.304

\$2,683,229,515

\$1,575,140,308

\$6,273,039,126

\$1,214,400,961

Classified & Hourly Compensation	\$120,065,178	Resident Non-Resi
Total Compensation Costs	\$1,334,466,139	Non-Resi
General Operating	\$235,306,091	Total Stu
Deferred Maintenance	\$30,512,465	_
Library Materials	\$26,708,504	F
Utilities	\$35,796,421	Bachelor'
Institutional Financial Aid	\$173,831,539	Certificate
ICCA	\$63,575,911	Master's
Insurance	\$17,887,727	Doctorate
Transfers	\$102,101,398	Total Deg
Total Operating Fund Budget Expenditures/Transfers	\$2,020,186,195	Fa

FY 2024-25 Projected Research Expenditures

Total Research	\$1,400,686
State, Local, Private	\$257,457
Federal	\$1,143,228

Institutional Financial Aid (millions)			
iscal Year	Merit Aid	Need Based Aid	
Y 2021-22	\$192.4	\$50.1	
Y 2021-22	\$188.4	\$50.7	
Y 2022-23	\$192.6	\$49.7	

\$67.3 million \$173.8 million Institutional Aid

FY 2024-25 Full-Time Undergraduate Tuition & Fee Rates per Academic Year

(50 Credit III 5)	
Boulder Resident	\$14,002
Boulder Non-Resident	\$43,622
UCCS Resident	\$12,174
UCCS Non-Resident	\$29,908
Denver Resident	\$12,723
Denver Non-Resident	\$36,483
Anschutz Resident	\$14,594
Anschutz Non-Resident	\$31,334

t Undergraduate	30,470
t Graduate	8,036
sident Undergraduate	14,569
sident Graduate	3,705
udent FTE Enrollment	56,780

Total Degrees Awarded	17,963
Doctorate - Research/Professional	1,336
Master's	5,104
Certificates	93
Bachelor's	11,430

Total Research	\$1,400,686,633
State, Local, Private	\$257,457,718
Federal	\$1,143,228,915
	A

FY 2024-25 Preliminary Financial Aid Estimates

Boulder Resident	\$14,002
Boulder Non-Resident	\$43,622
UCCS Resident	\$12,174
UCCS Non-Resident	\$29,908
Denver Resident	\$12,723
Denver Non-Resident	\$36,483
Anschutz Resident	\$14,594
Anschutz Non-Resident	\$31,334

FY 2024-25 Budgeted Enrollment (FTE)

Total Student FTE Enrollment	56,780
Non-Resident Graduate	3,705
Non-Resident Undergraduate	14,569
Resident Graduate	8,036
Resident Undergraduate	30,470

FY 2022-23 Degrees Awarded

Degrees Awarded	17,963
rate - Research/Professional	1,336
r's	5,104
cates	93
elor's	11,430

Fall 2023 Employee Headcount ad 9 Tapura Track Equility

area & Tenure Track Faculty	4,513	
-Tenure Track Faculty	5,175	
earch Faculty/Other Faculty	2,333	
cers	91	
er Staff	14,352	
jular Employee Total	26,470	
-permanent (students, temp, etc.)	22,749	



Colorado Springs Campus | FY 2024-25 University of Colorado

Institutional Financial Aid (millions)

Merit Aid

\$14.9

\$12.9

\$14.8

FY 2024-25 Preliminary Financial Aid

Estimates

Need Based Aid

\$5.7

\$4.4

\$3.8

\$15.2 million

\$15.1 million

495

36

856

1.678

130

Restricted Fund Budget

Total Revenue

State, Local, Private

Total Research

Revenues		Institution
Operating Fund Budget		Fiscal Year
Tuition Revenue - without stipend		FY 2020-21
Resident	\$91,729,232	FY 2021-22
Non-Resident	\$33,998,231	FY 2022-23
Subtotal Tuition Revenue	\$125,727,462	
State Support		FY 2024-25
COF Stipend	\$21,079,481	
Fee for Service Contract	\$30,568,352	State Aid
Subtotal State Support	\$51,647,833	Institutional Aid
Student Fees	\$4,906,682	FY 2024-25
Indirect Cost Recovery	\$1,684,095	Tuition & Fe
Other	\$2,421,728	
Total Operating Fund Budget	\$186,387,800	Resident Lower I
Auxiliary Fund Budget	\$107,272,081	Resident Upper I
Restricted Fund Budget	\$64,484,539	Resident Upper I
Total Revenue	\$358,144,421	Resident Upper [
		Non-Resident Lo
Expenditures		Non-Resident Ur

Expenditures	•
Operating Fund Budget	
Faculty & Exempt Comp.	\$123,524,011
Classified & Hourly Comp.	\$15,151,322
Total Compensation Costs	\$138,675,333
General Operating	\$16,725,086
Deferred Maintenance	\$626,571
Library Materials	\$1,750,300
Utilities	\$3,206,309
Institutional Financial Aid	\$15,123,380
ICCA	\$5,802,990
Insurance	\$248,474
Transfers	\$4,229,357
Total Operating Fund Budget Expenditures/Transfers	\$186,387,800

udent Fees	\$4,906,682	FY 2024-25 Full-Time Under	graduate
direct Cost Recovery	\$1,684,095	Tuition & Fee Rates per Acad	
ther	\$2,421,728	(30 credit hrs)	
otal Operating Fund Budget	\$186,387,800	Resident Lower Division	\$12,174
uxiliary Fund Budget	\$107,272,081	Resident Upper Div LAS	\$13,060
estricted Fund Budget	\$64,484,539	Resident Upper Div Engin/Bus	\$14,592
otal Revenue	\$358,144,421	Resident Upper Div Nursing	\$15,719
		Non-Resident Lower Division	\$29,908
Expenditures		Non-Resident Upper Div LAS/Ed/ Pub Affairs	\$31,078
perating Fund Budget Faculty & Exempt Comp.	\$123.524.011	Non-Resident Upper Div Engin/Bus/	
, , ,	\$15.151.322	Nursing	\$32,098
Classified & Hourly Comp.	\$138,675,333		
•		FY 2024-25 Budgeted Enrolln	nent (FTF)
eneral Operating	\$16,725,086	•	
eferred Maintenance	\$626,571	Resident Undergraduate	6,559
orary Materials	\$1,750,300	Resident Graduate	852
tilities	\$3,206,309	Non-Resident Undergraduate	1,144
stitutional Financial Aid	\$15,123,380	Non-Resident Graduate	164
CA	\$5,802,990	Total Student FTE Enrollment	8,719
surance	\$248,474	FY 2022-23 Degrees Awa	rdod
ansfers	\$4,229,357		
otal Operating Fund Budget	\$186,387,800	Bachelor's	1,905
kpenditures/Transfers	4.00,00.,000	Certificates	93
	_	Master's	563
FY 2024-25 Projected Expenditures		Doctorate - Research/Professional	33
•		Total Degrees Awarded	2,594
ederal	\$15,106,004		
ate, Local, Private	\$1,876,071	Fall 2023 Employee Head	count
otal Research	\$16,982,075	Tenured & Tenure Track Faculty	273

Non-Tenure Track Faculty

Regular Employee Total

Officers

Other Staff

Research Faculty/Other Faculty

Non-permanent (students, temp, etc.)

Revenues		Institut
Operating Fund Budget		Fiscal Year
Tuition Revenue - without stipend		FY 2020-21
Resident	\$108,504,468	FY 2021-22
Non-Resident	\$55,469,169	FY 2022-23
Total Tuition Revenue	\$163,973,637	
State Support		FY 2024
COF Stipend	\$21,878,704	
Fee for Service Contract	\$40,406,719	State Aid
Total State Support	\$62,285,423	Institutional A
Student Fees	\$9,270,075	FY 2024
Indirect Cost Recovery	\$3,763,995	Tuition &
Other	\$1,561,279	
Total Operating Fund Budget	\$240,854,409	Resident Und
Auxiliary Fund Budget	\$66,853,715	Resident Eng

\$80,788,293

\$17.931.583

\$23.313.529

\$5,381,946

\$388,496,417

Expenditures		
Operating Fund Budget		
Faculty & Exempt Comp.	\$155,822,618	
Classified & Hourly Comp.	\$14,062,607	
Total Compensation Costs	\$169,885,225	
General Operating	\$40,798,075	
Deferred Maintenance	\$0	
Library Materials	\$3,926,125	
Utilities	\$1,257,783	
Institutional Financial Aid	\$16,360,883	
ICCA	\$6,870,180	
Insurance	\$1,244,261	
Transfers	\$6,028,768	
Total Operating Fund Budget Expenditures/Transfers	\$246,371,300	

Expenditures

Denver Campus FY 2024-25 University of Colorado

Institutio	nal Financial	Aid (millions)
Fiscal Year	Merit Aid	Need Based Aid
FY 2020-21	\$16.1	\$9.4
FY 2021-22	\$13.9	\$9.4
FY 2022-23	\$10.9	\$7.7
FY 2024-25 Preliminary Financial Aid Estimates		

FY 2024-25 Full-Time Undergraduate Tuition & Fee Rates per Academic Year		
Institutional Aid \$16	.4 million	
State Aid \$20	.5 million	

Total Operating Fund Budget

Expenditures

FY 2024-25 Projected Research

Expenditures

Auxiliary Fund Budget

Total Revenue

Restricted Fund Budget

Operating Fund Budget

General Operating

Library Materials

Utilities

ICCA

Insurance

Transfers

Federal

Deferred Maintenance

Institutional Financial Aid

Total Operating Fund Budget

Expenditures/Transfers

State, Local, Private

Total Research

Faculty & Exempt Comp.

Classified & Hourly Comp.

Total Compensation Costs

(30 credit hrs)	
Resident Undergraduate	\$12,723
Resident Engin/Bus/AppliedScience	\$14,223
Resident Digital Animation	\$37,743
Non-Resident	\$36,483
Non-Resident Engin/Bus/ AppliedScience	\$37,983
Non-Resident Digital Animation	\$39,423

FY 2024-25 Budgeted Enrollment (FTE)		
Resident Undergraduate	6,669	
Resident Graduate	1,752	
Non-Resident Undergraduate	1,232	
Non-Resident Graduate	574	
Total Student FTE Enrollment 10,227		
FY 2022-23 Degrees Awarded		

FY 2022-23 Degrees Awarded		
Bachelor's	2,268	
Master's	1,778	
Doctorate - Research/Professional	85	
Total Degrees Awarded	4,131	
Fall 2023 Denver Employee Headcount		

raii 2023 Deliver Employee nea	lucount
Tenured & Tenure Track Faculty	365
Non-Tenure Track Faculty	683
Research Faculty/Other Faculty	55
Officers	21
Other Staff	811
Regular Employee Total	1,935
Non-permanent (students, temp, etc.)	1,697

Anschutz Medical Campus | FY 2024-25 University of Colorado

Anschutz wedic	ai Campu	S FY 2024-2
Revenues		Institution
Operating Fund Budget		Fiscal Year
Tuition Revenue - without stipend		FY 2020-21
Resident	\$69,728,248	FY 2021-22
Non-Resident	\$39,305,462	FY 2022-23
Subtotal Tuition Revenue	\$109,033,710	
State Support		FY 2024-25
COF Stipend	\$1,636,575	
Fee for Service Contract	\$115,252,046	State Aid
Tobacco Settlement Funds	\$15,180,586	Institutional Aid
Marijuana Tax Cash Funds	\$6,250,000	EV 0004 05
Subtotal State Support	\$138,319,207	FY 2024-25 Tuition & Fe
Student Fees	\$14,888,139	randon a r c
Indirect Cost Recovery	\$154,973,476	Resident Underg
Other	\$19,652,593	Non-Resident Un

\$436,867,125

\$1,934,166,665

\$708,225,909

\$259,704,434

\$282,920,844

\$23,216,410

\$36,030,959

\$5,855,044

\$3,327,366

\$3,491,382

\$3,746,424

\$5,134,204

\$78,433,689

\$436,867,125

\$474,512,114

\$165.656.627

\$640,168,742

\$17,927,213

\$3,079,259,699

	Resident Undergraduate Nursing	\$14,594
	Non-Resident Undergraduate Nursing	\$31,334
	Resident Medicine	\$46,261
	Resident Dental Surgery	\$44,238
	Resident Pharmacy	\$32,634
	Medicine - Accountable Student	\$72,216
	Dental Medicine - Accountable Student	\$69,759
	Non-Resident Pharmacy	\$41,429
FY 2024-25 Budgeted Enrollme		ent (FTE)
	Resident Undergraduate	448
	Resident Graduate	2,990

Non-Resident Undergraduate

Non-Resident Graduate

FY 2022-23 Degrees Awarded			
Bachelor's	291		
Master's	587		
Doctorate - Research/Professional	630		
Total Degrees Awarded	1,508		
Fall 2023 Anschutz			

Employee neadcount	
Tenured & Tenure Track Faculty	2,669
Non-Tenure Track Faculty	2,477
Research Faculty/Other Faculty	1,061
Officers	29
Other Staff	6,935
Regular Employee Total	13,171
Non-normanent (students temp etc.)	1 586

Institution	nal Financial	Aid (millions)
cal Year 2020-21 2021-22 2022-23	Merit Aid \$19.3 \$19.4 \$14.5	Need Based Aid \$1.3 \$1.4 \$1.0
FY 2024-2	5 Preliminary Estimates	Financial Aid
ate Aid stitutional Aid		\$8.8 million \$3.7 million

1,033

5 Full-Time Undergraduate e Rates per Academic Year

(oo orount mo)	
sident Undergraduate Nursing	\$14,594
n-Resident Undergraduate Nursing	\$31,334
sident Medicine	\$46,261
sident Dental Surgery	\$44,238
sident Pharmacy	\$32,634
dicine - Accountable Student	\$72,216
ntal Medicine - Accountable udent	\$69,759
n-Resident Pharmacy	\$41,429

Total Student FTE Enrollment

Employee neadcount	
Tenured & Tenure Track Faculty	2,669
Non-Tenure Track Faculty	2,477
Research Faculty/Other Faculty	1,061
Officers	29
Other Staff	6,935
Regular Employee Total	13,171
Non-permanent (students, temp, etc.)	1,586

University of Colorado History

critical role in the education and well-being of nmunities. Its more than 560,000 alumni across orld are leaders in science, business, education. hborhoods and beyond. CU's campuses in Aurora, Denver foster academic success, engage in ve work, and provide service to the state, nation

University of Colorado Boulder,

CU Boulder's mission is centered on the belonging, wellbeing and success of its students and community. As one of the world's top-ranked research universities, it has fulfilled its mission by sharing the positive impacts of new knowledge for 145 years. CU Boulder is home to worldclass faculty who deliver high-impact learning opportunities while also originating breaking innovation and research and innovative research.

University of Colorado Colorado Springs, 1965

UCCS is a residential academic and research mainstay in southern Colorado, serving the needs of Colorado's second largest metropolitan area and beyond by providing leading edge education in areas including cybersecurity, business, engineering, arts, health care and the unique Bachelor of Innovation degree found only at UCCS.

University of Colorado Denver, 1973

CU Denver is Colorado's premier public urban research university and equityserving institution. Globally connected and locally invested, CU Denver partners with future-focused learners and communities to design accessible, relevant, transformative educational experiences for every stage of life and career, solving complex challenges through boundary creative work.

University of Colorado Anschutz Medical Campus, 2006

The CU Anschutz Medical Campus is a world-class medical destination at the forefront of transformative science. medicine, zeducation and patient care. The campus encompasses CU health professional schools, more than 60 centers and institutes, and two independent hospitals — UC Health University of Colorado Hospital and Children's Hospital Colorado - that treat more than 2 million patients each year.

University of Colorado

Quick **Facts**

66,000+

Degree-seeking students.

\$17.2 billion

impact generated by CU and its affiliate hospitals annually for the state.

Nearly

alumni live Colorado.

Nobel Laureates

300,000

and work in

\$1.6 billion Research funding CU

researchers received in FY 2022-23 to advance knowledge, create businesses and foster discovery

and innovation.

Startups fostered by CU ingenuity.

3rd largest

public employer in the state employing a workforce

Universitywide, awards to students for academic excellence include:

Marshall Scholarships,

Rhodes Scholars,

Truman Scholarships,

Goldwater **Scholarships** and

Scholarships