

Campus Leadership

The Board of Regents is charged constitutionally with the general supervision of the university and the exclusive control and direction of all funds of and appropriations to the university, unless otherwise provided by law.

Regents

Wanda James

1st Congressional District

Term 2023–29, Democrat

Ilana Dubin Spiegel

6th Congressional District

Term 2021–27, Democrat

Callie Rennison chair

2nd Congressional District

Term 2021–27, Democrat

Nolbert Chavez

7th Congressional District

Term 2021–27, Democrat

Glen Gallegos

3rd Congressional District

Term 2019–25, Republican

Mark VanDriel

8th Congressional District

Term 2023–29, Republican

Frank McNulty

4th Congressional District

Term 2023–29, Republican

Lesley Smith

At Large

Term 2019–25, Democrat

Ken Montera vice chair

5th Congressional District

Term 2023–25, Republican

Website: cu.edu/regents

Chancellors

Justin Schwartz CU Boulder

Jennifer Sobanet CU Colorado Springs

Michelle Marks CU Denver

Don Elliman CU Anschutz Medical Campus

University of Colorado President

Todd Saliman became the 24th president of the University of Colorado in July 2021. He oversees a university system with four campuses (Boulder, Colorado Springs, Denver and the Anschutz Medical Campus), more than 66,000 students, 36,000 employees and a \$5.9 billion annual budget.

Before serving as president, Saliman was CU's senior vice president for strategy, government relations and chief financial officer. He has 30 years of experience working on higher education and public policy in Colorado. He served in the cabinet for two governors and is a former member of the Colorado General Assembly.

Saliman served eight years in the Colorado legislature (1995–2002), four of which were spent serving on the Joint Budget Committee. After leaving the legislature, he served as Colorado's budget director in the State Office of Planning and Budgeting.

Saliman was born and raised in Colorado and is an alumnus of the University of Colorado Boulder.

Keep in touch:

officeofthepresident@cu.edu

[Twitter.com/CUToddSaliman](https://twitter.com/CUToddSaliman)

Boulder Campus

Revenues	
Operating Fund Budget	
Tuition Revenue - without stipend	
Resident	\$306,688,135
Non-Resident	\$612,783,886
Total Tuition Revenue	\$919,472,021
State Support	
COF Stipend	\$50,186,294
Fee for Service Contract	\$73,691,063
Subtotal State Support	\$123,877,357
Student Fees	\$9,037,753
Indirect Cost Recovery	\$90,581,034
Other	\$7,591,805
Total Operating Fund Budget	\$1,150,559,970
Auxiliary Fund Budget	\$574,937,054
Restricted Fund Budget	\$721,641,566
Total Revenue	\$2,447,138,589

Expenditures	
Operating Fund Budget	
Faculty & Exempt Comp.	\$675,349,898
Classified & Hourly Comp.	\$67,634,839
Total Compensation Costs	\$742,984,737
General Operating	\$141,751,971
Deferred Maintenance	\$24,030,850
Library Materials	\$17,704,713
Utilities	\$27,840,947
Institutional Financial Aid	\$138,600,852
ICCA	\$32,975,528
Insurance	\$11,260,788
Transfers	\$13,409,584
Total Operating Fund Budget Expenditures/Transfers	\$1,150,559,970

FY 2024-25 Projected Research Expenditures	
Federal	\$635,679,214
State, Local, Private	\$84,543,074
Total Research	\$720,222,288

Boulder Campus

FY 2024-25 University of Colorado

Institutional Financial Aid (millions)		
Fiscal Year	Merit Aid	Need Based Aid
FY 2020-21	\$142.1	\$33.7
FY 2021-22	\$142.2	\$35.5
FY 2022-23	\$152.4	\$37.2

FY 2024-25 Preliminary Financial Aid Estimates		
State Aid		\$22.8 million
Institutional Aid		\$138.6 million

FY 2024-25 Full-Time Undergraduate Tuition & Fee Rates per Academic Year (30 credit hrs)		
Resident - Base Rate		\$14,002
Resident - Tier 2		\$15,922
Resident - Tier 3		\$17,818
Resident - Tier 4		\$19,882
Non-Resident - Base Rate		\$43,622
Non-Resident - Tier 2		\$45,566
Non-Resident - Tier 3		\$47,170
Non-Resident - Tier 4		\$47,520

FY 2024-25 Budgeted Enrollment (FTE)	
Resident Undergraduate	16,794
Resident Graduate	2,442
Non-Resident Undergraduate	12,134
Non-Resident Graduate	1,934
Total Student FTE Enrollment	33,304

FY 2022-23 Degrees Awarded	
Bachelor's	6,966
Master's	2,176
Doctorate - Research/Professional	588
Total Degrees Awarded	9,730

Fall 2023 Employee Headcount	
Tenured & Tenure Track Faculty	1,206
Non-Tenure Track Faculty	1,520
Research Faculty/Other Faculty	1,181
Officers	29
Other Staff	5,750
Regular Employee Total	9,686
Non-permanent (students, temp, etc.)	19,336

Consolidated Budget

FY 2024-25 University of Colorado

Revenues	
Operating Fund Budget	
Tuition Revenue - without stipend	
Resident	\$576,650,083
Non-Resident	\$741,556,748
Total Tuition Revenue	\$1,318,206,830
State Support	
COF Stipend	\$94,781,054
Fee for Service Contract + special bills	\$259,918,180
Tobacco Settlement Funds	\$15,180,586
Marijuana Tax Cash Funds	\$6,250,000
Total State Support	\$376,129,820
Student Fees	\$38,102,649
Indirect Cost Recovery	\$251,002,600
Other	\$31,227,405
Total Operating Fund Budget	\$2,014,669,304
Auxiliary Fund Budget	\$2,683,229,515
Restricted Fund Budget	\$1,575,140,308
Total Revenue	\$6,273,039,126

Expenditures	
Operating Fund Budget	
Faculty & Exempt Compensation	\$1,214,400,961
Classified & Hourly Compensation	\$120,065,178
Total Compensation Costs	\$1,334,466,139
General Operating	\$235,306,091
Deferred Maintenance	\$30,512,465
Library Materials	\$26,708,504
Utilities	\$35,796,421
Institutional Financial Aid	\$173,831,539
ICCA	\$63,575,911
Insurance	\$17,887,727
Transfers	\$102,101,398
Total Operating Fund Budget Expenditures/Transfers	\$2,020,186,195

FY 2024-25 Projected Research Expenditures	
Federal	\$1,143,228,915
State, Local, Private	\$257,457,718
Total Research	\$1,400,686,633

Institutional Financial Aid (millions)		
Fiscal Year	Merit Aid	Need Based Aid
FY 2021-22	\$192.4	\$50.1
FY 2021-22	\$188.4	\$50.7
FY 2022-23	\$192.6	\$49.7

FY 2024-25 Preliminary Financial Aid Estimates		
State Aid		\$67.3 million
Institutional Aid		\$173.8 million

FY 2024-25 Full-Time Undergraduate Tuition & Fee Rates per Academic Year (30 credit hrs)		
Boulder Resident		\$14,002
Boulder Non-Resident		\$43,622
UCCS Resident		\$12,174
UCCS Non-Resident		\$29,908
Denver Resident		\$12,723
Denver Non-Resident		\$36,483
Anschutz Resident		\$14,594
Anschutz Non-Resident		\$31,334

FY 2024-25 Budgeted Enrollment (FTE)	
Resident Undergraduate	30,470
Resident Graduate	8,036
Non-Resident Undergraduate	14,569
Non-Resident Graduate	3,705
Total Student FTE Enrollment	56,780

FY 2022-23 Degrees Awarded	
Bachelor's	11,430
Certificates	93
Master's	5,104
Doctorate - Research/Professional	1,336
Total Degrees Awarded	17,963

Fall 2023 Employee Headcount	
Tenured & Tenure Track Faculty	4,513
Non-Tenure Track Faculty	5,175
Research Faculty/Other Faculty	2,333
Officers	91
Other Staff	14,352
Regular Employee Total	26,470
Non-permanent (students, temp, etc.)	22,749

BUDGET FACTS

FY 2024-25

