



Faculty Council Budget Committee Meeting

April 15, 2021, 11:00 AM – 1:00 PM

Zoom Video Conference

[Faculty Council Budget Committee](#)

MINUTES

Attending: Diana White (Chair, UCD), Monique French (Vice Chair, UCCS), Vicki Grove (Secretary, UCB), David Paradis (UCB), Rhonda Glazier (UCCS), Laura Argys (UCD), Carol Dee (UCD), Christine Martell (UCD), Chad Marturano (SYS), Jonelle Henning (SYS)

1. Approval of February and March meeting minutes (APPROVED)

2. Budget Updates with Chad Marturano

- a. Chad updated the committee on the [Long Bill](#) making its way through the state legislature, more will be known about the state's budget at the end of April.
- b. As noted previously, the governor's budget request plans to restore state funding for higher education to fiscal year 2019-2020 level.
- c. The Joint Budget Committee also called for an additional \$100 million investment to higher education.
- d. [FY 2021-22 Tuition, Fees and Compensation](#) was shared with the committee which further detailed HEERF funds, financial aid, tuition increase, enrollment predictions and campus breakdowns.

3. Budget Committee Officer Elections

- a. Members held an election by acclamation for AY2021-22 committee officer nominees:
 - i. Chair – Rhonda Glazier (UCCS)
 - ii. Secretary – Vicki Grove (UCB)
 - iii. Vice Chair – TBD
- b. The motion to approve the above nominations was accepted without objection.

4. Committee Charge Revision

- a. The committee continues its work on the charge with plans to finalize before the Faculty Council May meeting.

5. Meeting Adjournment: 12:50 PM