



**University of Colorado**

Boulder | Colorado Springs | Denver | Anschutz Medical Campus

**The Regents of the University of Colorado**

**Financial and Operating Data, Fiscal Year 2019**

**Rule 15(C)2-12 Disclosure Undertaking**

## Pro Forma Debt Service Coverage<sup>1</sup>

The Gross Revenues for the Fiscal Year ended June 30, 2019 as such term is defined in the Resolution, (including the Build America Bond Subsidy Payments and QECB Subsidy Payments received in FY 2019 with respect to the Subseries 2009 B-2, Series 2010A Bonds and the annual with respect to the Series 2010C that totaled \$3.204 million) equaled \$1,736,253,000. FY 2019 Operating and Maintenance Expenses (as defined in the Resolution) were \$426,191,000. Therefore, the Net Revenues for Fiscal Year 2019 as calculated in accordance with the Resolution, were \$1,310,062,000.

Fiscal Year 2018 Net Revenues, so calculated, divided by the Maximum Annual Debt Service as of 6/30/19 of \$135,481,000 payable on Outstanding Parity Bonds of \$1,471,975,000 was 9.7x.

---

<sup>1</sup>Historical Data. No representation is made as to future pro-forma debt service coverage. The University issued \$249,875,000 Series 2019 A and A2 Refunding Bonds and \$294,420,000 Series 2019 B&C Revenue and Revenue Refunding Bonds subsequent to the close of FY19 in September and October of 2019.

**Outstanding Long-Term Obligations of the University of Colorado  
June 30, 2019**

Long-Term Obligations	Final Maturity	Interest Rate	Original Amount Issued	Outstanding
<b><u>Revenue Bonds</u></b>				
University Enterprise Revenue Refunding Bonds, Series 2007A	2033	5.00	184,180,000	27,725,000
Tax-Exempt University Enterprise Refunding Revenue Bonds, Series 2009C	2026	4.00	24,510,000	2,270,000
Taxable University Enterprise Revenue Bonds, Series 2010A (BAB)	2035	3.67 to 3.72	35,510,000	25,060,000
Tax-Exempt University Enterprise Refunding Revenue Bonds, Series 2010B	2023	4.00 to 5.00	56,905,000	15,020,000
Taxable University Enterprise Revenue Bonds, Series 2010C (QECB)	2020	3.72 to 3.77	4,375,000	2,540,000
University Enterprise Revenue Bonds, Series 2011A	2041	4.00 to 5.00	203,425,000	29,825,000
University Enterprise Revenue Refunding Bonds, Series 2011B	2024	3.00 to 5.00	52,600,000	30,585,000
University Enterprise Revenue Refunding Bonds, Series 2012A-1	2029	2.00 to 5.00	121,850,000	114,515,000
University Enterprise Revenue Refunding Bonds, Series 2012A-2	2035	3.25 to 5.00	53,000,000	43,015,000
University Enterprise Revenue Refunding Bonds, Series 2012A-3	2030	3.00 to 5.00	47,165,000	33,935,000
University Enterprise Revenue Bonds, Series 2012B	2042	5.00	95,705,000	16,020,000
Tax-Exempt University Enterprise Revenue Bonds, Series 2013A	2043	5.00	142,460,000	11,075,000
Taxable University Enterprise Revenue Bonds, Series 2013B	2043	2.639 to 5.177	11,245,000	10,295,000
Tax-Exempt University Enterprise Revenue Bonds, Series 2014A	2046	5.00	203,485,000	32,980,000
Tax-Exempt University Enterprise Refunding Revenue Bonds, Series 2014B1	2034	2.00 to 5.00	100,440,000	95,180,000
Tax-Exempt University Enterprise Refunding Revenue Bonds, Series 2015A	2038	2.00 to 5.00	102,450,000	94,860,000
Tax-Exempt University Enterprise Refunding Revenue Bonds, Series 2015B	2033	2.00 to 5.00	3,925,000	2,800,000
Taxable University Enterprise Refunding Revenue Bonds, Series 2015C	2027	1.781 to 3.039	71,325,000	65,135,000
Tax-Exempt University Enterprise Revenue Bonds, Series 2016A	2047	1.50 to 5.00	31,430,000	30,675,000
Tax-Exempt University Enterprise Revenue Refunding Bonds, Series 2016B-1	2039	2.22 to 5.00	156,810,000	154,450,000
Tax-Exempt University Enterprise Revenue Refunding Bonds, Series 2017A-1	2034	2.00 to 5.00	66,930,000	51,485,000
Tax-Exempt University Enterprise Revenue Refunding Bonds, Series 2017A-2	2046	3.00 to 5.00	471,390,000	470,155,000
Tax-Exempt University Enterprise Revenue Refunding Bonds, Series 2018A	2020	Variable	48,015,000	48,015,000
Tax-Exempt University Enterprise Revenue Refunding Bonds, Series 2018B	2048	2.50 to 5.00	64,360,000	64,360,000
<b>Total Revenue Bonds</b>			<b>\$2,353,490,000</b>	<b>\$1,471,975,000</b>
<b><u>Other Long-Term Obligations</u></b>				
CU Medicine Private Placement Fixed Rate Bonds Series 2014 <sup>(1)</sup>	2025	2.3	11,695,000	6,305,000
<b>Total Other Long-Term Obligations</b>			<b>\$11,695,000</b>	<b>\$6,305,000</b>
<b>Total Revenue Bonds &amp; Other Obligations</b>			<b>\$2,365,185,000</b>	<b>\$1,478,280,000</b>

<sup>1</sup> Issued to refund bonds, the proceeds of which financed the University Physicians Inc. (UPI) building.

**Gross Revenues, Operation and Maintenance Expenses  
Closed Lien Bond Obligation Expenses and Net Revenue <sup>(1)</sup>**  
(000's)

	<b>For the Fiscal Year Ended June 30</b>				
	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
Gross Revenues:					
Facilities					
Housing Operations	\$ 127,501	\$ 136,996	\$ 146,501	\$ 152,691	\$ 155,417
Student Enterprises	32,425	28,105	27,552	23,782	26,735
Parking Operations	17,076	18,025	18,926	20,268	21,881
Intercollegiate Athletics	50,744	58,107	75,341	73,878	77,992
Bookstore Operations	23,516	23,457	23,730	24,061	23,258
Telecommunications	11,683	12,527	11,946	14,090	14,391
<b>Total Facilities</b>	<b>\$ 262,946</b>	<b>\$ 277,217</b>	<b>\$ 303,997</b>	<b>\$ 308,769</b>	<b>\$ 319,675</b>
Student Fees <sup>2</sup>	53,218	56,266	58,914	64,239	59,736
Other Self-funded Services	76,067	75,480	84,151	89,165	101,260
Research Support Services	22,600	23,631	25,321	26,639	28,173
Indirect Cost Recovery	162,847	165,352	169,538	206,464	214,099
Student Tuition <sup>3</sup>	80,054	846,334	901,918	959,996	1,010,106
<b>Total Gross Revenues <sup>4</sup></b>	<b>\$ 657,733</b>	<b>\$ 1,444,281</b>	<b>\$ 1,543,840</b>	<b>\$ 1,655,273</b>	<b>\$ 1,733,049</b>
Operating and Maintenance					
Auxiliary Facilities	\$ 222,155	\$ 234,660	\$ 249,027	\$ 259,541	\$ 269,604
Other Self-funded Services	74,295	78,905	80,380	88,745	108,678
Research Support Services	31,074	32,276	34,350	44,731	47,909
<b>Total Operating and Maintenance</b>					
Expenses:	\$ 327,524	\$ 345,841	\$ 363,757	\$ 393,018	\$ 426,191
Closed Lien Bond Debt Service <sup>5</sup>					
Principal and Interest - Enterprise					
System Bonds	1,087				
<b>Net Revenues</b>	<b>\$ 329,121</b>	<b>\$ 1,098,440</b>	<b>\$ 1,180,083</b>	<b>\$ 1,262,255</b>	<b>\$ 1,306,857</b>

<sup>1</sup> This table shows historical information concerning the Gross Revenues, Operation and Maintenance Expenses, Closed lien Bond debt service and Net Revenues (each as defined in the Resolution). The Board previously had Closed lien Bonds outstanding payable from the Net Revenues on a basis senior to the Outstanding Parity Bonds. No Closed Lien Bonds remain outstanding as of the date hereof.

<sup>2</sup> Includes Facilities Construction Fees.

<sup>3</sup> The numbers for student tuition in this table for the Fiscal Year ended June 30, 2015 reflect only 10% of the Gross Revenues. In years subsequent to 2015, Gross Revenues were permitted by Colorado law to include 100% of the Tuition Revenues received by the University. See "THE NET REVENUES - Tuition Revenues."

<sup>4</sup> Gross Revenues as shown on this table do not include Subsidy Payments received with respect to the Subseries 2009B-2 Bonds, the Series 2010A Bonds and the Series 2010C Bonds which are included as Gross Revenues under the Resolution. See "DEBT SERVICE REQUIREMENTS - Debt Service Coverage."

<sup>5</sup> The "Closed Lien Bond Debt Service" includes debt service for the Closed Lien Bonds, all of which have been retired.

Source: University of Colorado, Office of the Treasurer

## New Undergraduate Applications and Enrollments

### University of Colorado at Boulder Applications and Enrollment

<b>Fall Semester</b>	<b>Applications</b>	<b>Acceptances</b>	<b>Matriculations</b>
2015	34,292	27,082	7,423
2016	37,001	28,229	7,693
2017	36,776	31,416	8,088
2018	40,605	32,851	8,345
2019	44,721	34,968	8,787

### University of Colorado at Colorado Springs Applications and Enrollment

<b>Fall Semester</b>	<b>Applications</b>	<b>Acceptances</b>	<b>Matriculations</b>
2015	12,956	9,576	2,724
2016	11,799	10,953	3,210
2017	12,121	11,293	3,169
2018	12,169	11,056	3,061
2019	12,750	11,268	2,765

### University of Colorado Denver Applications and Enrollment

<b>Fall Semester</b>	<b>Applications</b>	<b>Acceptances</b>	<b>Matriculations</b>
2015	12,850	8,522	3,017
2016	12,063	10,444	3,167
2017	12,292	10,522	3,209
2018	11,839	10,001	3,379
2019	13,519	9,188	3,318

Source: SURDS Undergraduate Application File; CU System Office of Institutional Research. FY19 Preliminary.

**FALL HEADCOUNT ENROLLMENT**

**University of Colorado at Boulder  
Fall Headcount Enrollment**

<b>Fall Semester</b>	<b>Residents</b>	<b>Non-Residents</b>	<b>Undergraduate</b>	<b>Graduate</b>	<b>Total Students</b>
2015	19,109	12,191	25,864	5,436	31,300
2016	19,321	12,949	26,726	5,544	32,270
2017	19,908	13,773	27,966	5,715	33,681
2018	20,377	14,493	28,990	5,880	34,870
2019	21,061	14,906	29,928	6,039	35,967

**University of Colorado at Colorado Springs  
Fall Headcount Enrollment**

<b>Fall Semester</b>	<b>Residents</b>	<b>Non-Residents</b>	<b>Undergraduate</b>	<b>Graduate</b>	<b>Total Students</b>
2015	9,852	1,447	9,618	1,681	11,299
2016	10,283	1,712	10,187	1,808	11,995
2017	10,612	1,810	10,437	1,985	12,422
2018	10,787	1,787	10,528	2,046	12,574
2019	10,517	1,663	10,196	1,984	12,180

**University of Colorado Denver/Anschutz Medical Campus  
Fall Headcount Enrollment**

<b>Fall Semester</b>	<b>Residents</b>	<b>Non-Residents</b>	<b>Undergraduate</b>	<b>Graduate</b>	<b>Total Students</b>
2015	15,394	3,023	10,551	7,866	18,417
2016	15,880	3,057	10,972	7,965	18,937
2017	16,105	3,167	11,294	7,978	19,272
2018	16,371	3,187	11,629	7,929	19,558
2019	16,152	3,087	11,407	7,832	19,239

**University of Colorado Consolidated  
Fall Headcount Enrollment**

<b>Fall Semester</b>	<b>Residents</b>	<b>Non-Residents</b>	<b>Undergraduate</b>	<b>Graduate</b>	<b>Total Students</b>
2015	44,355	16,661	46,033	14,983	61,016
2016	45,484	17,718	47,885	15,317	63,202
2017	46,625	18,750	49,697	15,678	65,375
2018	47,535	19,467	51,147	15,855	67,002
2019	47,730	19,656	51,531	15,855	67,386

**FTE STUDENT ENROLLMENT**

**University of Colorado at Boulder  
FTE Enrollment**

<b>Fiscal Year</b>	<b>Residents</b>	<b>Non-Residents</b>	<b>Undergraduate</b>	<b>Graduate</b>	<b>Total Campus FTE</b>
2015	16,683	10,029	23,975	2,737	26,712
2016	16,726	10,818	24,594	2,950	27,544
2017	17,007	11,556	25,532	3,031	28,563
2018	17,876	12,512	26,454	3,935	30,389
2019	18,200	13,101	27,303	3,998	31,389

**University of Colorado at Colorado Springs  
FTE Enrollment**

<b>Fiscal Year</b>	<b>Residents</b>	<b>Non-Residents</b>	<b>Undergraduate</b>	<b>Graduate</b>	<b>Total Campus FTE</b>
2015	7,917	1,144	8,204	857	9,061
2016	8,055	1,143	8,390	809	9,199
2017	8,446	1,276	8,887	834	9,721
2018	8,620	1,366	9,059	927	9,986
2019	8,934	1,411	9,140	1,204	10,334

**University of Colorado Denver  
FTE Enrollment**

<b>Fiscal Year</b>	<b>Residents</b>	<b>Non-Residents</b>	<b>Undergraduate</b>	<b>Graduate</b>	<b>Total Campus FTE</b>
2015	8,694	1,752	8,258	2,188	10,446
2016	8,816	1,608	8,323	2,101	10,424
2017	9,199	1,626	8,773	2,052	10,825
2018	9,343	1,750	9,041	2,052	11,093
2019	10,026	1,850	9,359	2,517	11,876

---

**University of Colorado Consolidated  
FTE Enrollment**

<b>Fiscal Year</b>	<b>Residents</b>	<b>Non-Residents</b>	<b>Undergraduate</b>	<b>Graduate</b>	<b>Total Campus FTE</b>
2015	33,294	12,925	40,437	5,782	46,219
2016	33,597	13,569	41,307	5,860	47,167
2017	34,652	14,458	43,192	5,917	49,109
2018	35,839	15,628	44,554	6,914	51,468
2019	37,160	16,362	45,802	7,719	53,521

Source: Colorado Department of Higher Education Final SFTE Enrollment Report; CU System Office of Institutional Research

**COMPARISON OF COLORADO INSTITUTIONS**

<b>Institution</b>	<b>Undergraduate Tuition and Mandatory Student Fees(\$'s) <sup>1</sup></b>				
	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
Colorado College (Colorado Springs)	48,996	50,892	52,818	55,470	\$57,612
University of Denver	44,178	46,422	48,669	50,556	\$53,792
Colorado School of Mines (Golden) <sup>2</sup>	19,603	20,118	20,636	21,454	\$21,882
<b>University of Colorado Boulder <sup>2</sup></b>	<b>13,341</b>	<b>13,781</b>	<b>14,336</b>	<b>15,022</b>	<b>\$15,320</b>
<b>University of Colorado Colorado Springs <sup>2</sup></b>	<b>11,678</b>	<b>12,113</b>	<b>12,451</b>	<b>12,953</b>	<b>\$13,283</b>
<b>University of Colorado Denver <sup>2</sup></b>	<b>12,639</b>	<b>12,991</b>	<b>13,508</b>	<b>13,885</b>	<b>\$14,267</b>
Colorado State University (Fort Collins) <sup>2</sup>	12,807	13,302	13,829	14,322	\$14,878

<sup>1</sup> Academic years.

<sup>2</sup> Tuition for public institutions based on full-time resident tuition for Arts & Sciences/Liberal Arts undergraduate courses and includes mandatory fees and the Colorado Opportunity Fund payments technically characterized as tuition which were \$2,250 in FY16 to FY18, \$2490 in FY19 and \$2820 in FY20.

Source: IPEDS, Colorado Department of Higher Education Tuition and Fee Reports, posted rates on institution website  
 Summary Prepared by: CU System Office of Institutional Research



**UNIVERSITY OF COLORADO**

**Student Financial Assistance  
Fiscal Year 2019**

	<b>Boulder</b>	<b>Colorado Springs</b>	<b>Denver</b>	<b>Anschutz Medical Campus</b>	<b>Total</b>
<b>Total Students Receiving Financial Assistance (unduplicated)</b>	23,655	9,122	11,715	4,141	48,633
<b>Type of Students Receiving Financial Assistance:</b>					
Resident Undergraduate	12,085	7,137	7,859	547	27,628
Non-Resident Undergraduate	5,940	785	729	45	7,499
Resident Graduate	3,714	1,017	2,496	2,662	9,889
Non-Resident Graduate	1,916	183	631	887	3,617
<b>Sources (Amounts in 000's):</b>					
Federal Pell	\$23,282	\$15,429	\$19,097	\$591	\$58,398
Other Federal Assistance	\$6,641	\$1,552	\$2,830	\$5,197	\$16,221
State Assistance	\$13,229	\$9,304	\$12,107	\$6,091	\$40,731
Institutional Aid	\$161,786	\$17,076	\$21,059	\$16,755	\$216,677
Other Scholarships	\$36,245	\$2,461	\$4,300	\$789	\$43,795
Federal Loans	\$151,859	\$67,215	\$85,084	\$104,557	\$408,715
<b>Total All Sources</b>	<b>\$393,043</b>	<b>\$113,037</b>	<b>\$144,477</b>	<b>\$133,979</b>	<b>\$784,537</b>

Source: SURDS Financial Aid File; CU System Office of Institutional Research-dollar amounts in thousands

**UNIVERSITY OF COLORADO GRANTS AND CONTRACTS**  
**(000,000'S)**

<b>Awards Granted</b>	<b>Awarded in Fiscal Year Ended June 30</b>				
	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
Boulder	\$425.6	\$436.8	\$507.9	\$511.1	\$630.9
Colorado Springs	10.3	8.0	10.2	6.9	8.0
Denver/Anschutz	<u>442.5</u>	<u>479.1</u>	<u>516.2</u>	<u>535.1</u>	<u>577.0</u>
Total	\$878.3	\$923.9	\$1,034.3	\$1,053.1	\$1,215.9
<b>Kind of Awards</b>					
Federal Awards	\$568.70	\$606.10	637.1	663.5	\$771.0
Non-Federal Awards	<u>309.7</u>	<u>317.8</u>	<u>397.3</u>	<u>389.6</u>	<u>\$444.9</u>
Total	\$878.3	\$923.9	\$1,034.3	\$1,053.1	\$1,215.9

---

Summary Prepared by CU System Office of Institutional Research; FY 2019 includes \$56.5 million in gifts supporting research at CU Boulder.

**ANNUAL TUITION AND MANDATORY FEES**

**University of Colorado at Boulder**

Academic Year	Annual Tuition <sup>1</sup> and Fees				Total Mandatory Student Fees <sup>2</sup>
	Resident		Non-Resident		
	Undergraduate <sup>3</sup>	Graduate	Undergraduate	Graduate	
2015-2016	\$11,562	\$10,530	\$32,346	\$27,828	\$1,779
2016-2017	\$12,018	\$10,836	\$33,316	\$28,656	\$1,763
2017-2018	\$12,558	\$11,160	\$34,382	\$29,502	\$1,838
2018-2019	\$13,280	\$11,494	\$35,482	\$30,388	\$1,804
2019-2020	\$13,548	\$11,826	\$36,546	\$31,284	\$1,772

<sup>1</sup> This is tuition for Arts & Sciences. A differential tuition is paid by students studying Law, Engineering, Journalism, Music and Business.

<sup>2</sup> These include UCSU student activity, Career Services, Student Capital Construction, RTD (bus pass), Student Computing, Student Information System (SIS), and Athletic Title IX fees. In addition, only graduate students pay an additional \$9 on-top of the above total for the United Government of Graduate Students fee.

<sup>3</sup> Tuition rates for undergraduate residents include the amount that is covered by the College Opportunity Fund (COF). The COF stipend equaled \$2,250 in FY16 and FY17, \$2,310 in FY18, \$2,490 in FY19 and \$2,820 in FY20.

Source: University of Colorado Tuition Schedules; CU-System Office of Institutional Research

**University of Colorado at Colorado Springs**

Academic Year	Annual Tuition <sup>1</sup> and Fees				Total Mandatory Student Fees
	Resident		Non-Resident		
	Undergraduate <sup>2</sup>	Graduate	Undergraduate	Graduate	
2015-2016	\$10,230	\$10,368	\$20,850	\$24,216	\$1,448
2016-2017	\$10,530	\$11,640	\$21,690	\$25,200	\$1,583
2017-2018	\$10,920	\$12,120	\$22,590	\$26,232	\$1,591
2018-2019	\$11,400	\$12,480	\$23,280	\$27,024	\$1,613
2019-2020	\$11,670	\$12,864	\$23,970	\$27,840	\$1,613

<sup>1</sup> Undergraduate Tuition represents tuition for Arts & Sciences. A differential tuition is paid by students in upper division Education, Business, Engineering or Nursing and graduate level Public Affairs, Education, Business, Engineering, Geropsychology and Nursing.

<sup>2</sup> Tuition rates for undergraduate residents include the amount offset by the College Opportunity Fund (COF). The COF stipend equaled \$2,250 in FY16 and FY17, \$2,310 in FY18, \$2,490 in FY19 and \$2,820 in FY20.

Sources: University of Colorado Tuition Schedules; CU-System Office of Institutional Research

**ANNUAL TUITION AND MANDATORY FEES**

**University of Colorado Denver Downtown Campus**

Academic Year	Annual Tuition <sup>1</sup> and Fees(\$'s)				Total Mandatory Student Fees
	Resident		Non-Resident		
	Undergraduate <sup>2</sup>	Graduate	Undergraduate	Graduate	
2014-2015	\$11,340	\$8,688	\$28,020	\$27,144	\$1,299
2015-2016	\$11,670	\$8,952	\$29,040	\$29,832	\$1,321
2016-2017	\$12,030	\$8,952	\$29,910	\$29,832	\$1,538
2017-2018	\$12,450	\$9,048	\$30,510	\$30,120	\$1,495
2018-2019	\$12,720	\$9,048	\$30,510	\$30,120	\$1,547

<sup>1</sup> This is tuition for Arts & Sciences. A differential tuition is paid by non A&S students.

<sup>2</sup> Tuition rates include the amount offset by the College Opportunity Fund (COF). The COF stipend equaled \$2,250 in FY16 and FY17, \$2,310 in FY18, \$2,490 in FY19 and \$2,820 in FY20.

Sources: University of Colorado Tuition Schedules; CU-System Office of Institutional Research

**University of Colorado Anschutz Medical Campus <sup>1,2</sup>**

	Academic Years									
	2015-2016		2016-2017		2017-2018		2018-2019		2019-2020	
	Res.	Non-Res.	Res.	Non-Res.	Res.	Non-Res.	Res.	Non-Res.	Res.	Non-Res.
Medicine	\$35,678	\$83,290	\$36,748	\$83,290	\$37,850	\$83,290	\$39,364	\$83,290	\$40,939	\$83,290
Dentistry	\$33,330	\$72,608	\$34,580	\$74,060	\$36,205	\$75,541	\$37,653	\$78,630	\$38,763	\$80,989
Nursing	\$14,040	\$24,480	\$14,640	\$24,480	\$15,240	\$24,720	\$15,720	\$25,440	\$16,560	\$26,760
Pharmaceutical	\$26,623	\$39,870	\$27,688	\$39,870	\$29,000	\$39,870	\$30,160	\$39,870	\$31,375	\$39,870
Public Health	\$17,592	\$29,160	\$18,480	\$29,160	\$18,672	\$29,160	\$19,032	\$30,888	\$19,992	\$32,424

<sup>1</sup> Nursing and Public Health tuition based on master's degree level; all others first professional (MD, DDS, PharmD).

<sup>2</sup> Medicine and Dentistry show maximum tuition rate including annual mandatory program fees.

Source: University of Colorado Tuition Schedules; CU System Office of Institutional Research

**Fee for Service Contract Payments**

**Fiscal Years 2015-2019**

**(\$000's)**

<b>Fiscal Year</b>	<b>Amount Paid</b>
2015	104,745
2016	121,440
2017	121,872
2018	126,706
2019	143,433

Source: CU-System  
Office of Controller