

FOUR CAMPUSES UNITED  
**ALL FOUR: COLORADO**

Fall 2019 Enrollment Update  
Preliminary Estimates

Board of Regents Meeting  
September 13, 2019



University of Colorado

Boulder | Colorado Springs | Denver | Anschutz Medical Campus

# Progress

## CU Boulder

- CU Boulder is becoming more diverse and its strong academic programs and research opportunities continue to draw residents and nonresidents.
- Incoming freshman class for fall 2019 includes more women, first-generation scholars, racially and ethnically diverse students – and the highest average GPA this last decade.

## CU Denver

- Second largest incoming freshman class.
- Freshman class is especially diverse, with 60% minority.

## UCCS

- Upper division classes experiencing approximately 4% growth in credit hours.
- International enrollment is up from the previous year.

## CU Anschutz

- College of Nursing is experiencing robust enrollment in the BS to Doctor of Nursing Practice (DNP) Program, a main driver behind the College's 5.14% enrollment growth from Fall 2018.
- Colorado residents are estimated to account for 79% of all enrolled students.



# Challenges

## CU Boulder

- Like some other U.S. universities, 210 freshman international enrolled compared to 259 in Fall 2018.
- Transfer students declined after increasing the last several years. Transfer population is down 64 students - but more of transfers are women and students of color.

## CU Denver

- Continuing undergraduates down by 3.1% from budget.
- Total nonresident enrollment down by 4.8%, with particular weakness in domestic students.

## UCCS

- Transfer enrollments are down 20% over last year
- First time student enrollments are down 4.5% over last year
- Student credit hours are down 3.7% compared to budget

## CU Anschutz

- Skaggs School of Pharmacy and Pharmaceutical Sciences PharmD program enrollments declined by 6.7% from Fall 2018 census.
- Colorado School of Public Health Enrollments declined 8.1% from Fall 2018 census.



# FY 2019-20 Balancing

## **CU Denver**

- Utilize a portion of Emergency Tuition Stabilization Plan funds to cover a share of the anticipated revenue shortfall due to lower enrollments.
- Budget reductions will be determined through a campus process that engages stakeholders (Chancellor's Advisory Committee on Budget).

## **UCCS**

- Utilize a portion of Emergency Tuition Stabilization Plan funds to cover a share of the anticipated revenue shortfall due to lower enrollments.
- Due to early indications of lower enrollment, UCCS chose not to allocate mid-year incremental budget increases for part-time and student faculty, staff promotions, and hourly.



# Boulder – Fall 2019 Preliminary Enrollment

Estimated Headcount Enrollment	Compared to Fall Enrollment			
	Resident	Nonresident	Total	% Change vs. Fall 2018
Undergraduate	17,150	12,570	29,720	3.4%
Graduate	3,630	2,285	5,915	2.8%
Total	20,780	14,855	35,635	3.3%
% Change vs. Fall 2018	3.4%	3.0%	3.3%	

New Freshmen	3,765	3,360	7,125	6.3%
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*International Total			2,925	-5.3%
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\*International Total includes 1,680 undergraduates and 1,245 graduates.



# Denver – Fall 2019 Preliminary Enrollment

Estimated Headcount Enrollment	Compared to Fall Enrollment			
	Resident	Nonresident	Total	% Change vs. Fall 2018
Undergraduate	9,392	1,474	10,866	-2.1%
Graduate	3,319	732	4,051	-1.9%
Total	12,711	2,206	14,917	-2.1%
% Change vs. Fall 2018	-1.4%	-5.6%	-2.1%	

New Freshmen	1,372	185	1,557	-9.3%
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*International Total			907	-6.5%
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\*International Total includes 509 undergraduates and 398 graduates, and excludes international students with resident tuition classification.

# UCCS – Fall 2019 Preliminary Enrollment

Estimated Headcount Enrollment	Fall 2019 Enrollment as of Sept 9, 2019			
	Resident	Nonresident /Unknown	Total	% Change vs. Fall 2018
Undergraduate	8,881	1,392	10,273	-2.4%
Graduate	1,670	327	1,997	-2.4%
Total	10,551	1,719	12,270	-2.4%
% Change vs. Fall 2018	-2.2%	-3.8%	-2.4%	

New Freshmen	1,597	339	1,936	-4.5%
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*International Total			200	1.5%
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\*International Total includes 96 undergraduate and 104 graduate students.



# Anschutz – Fall 2019 Preliminary Enrollment

Estimated Headcount Enrollment	Compared to Fall Enrollment			
	Resident	Nonresident	Total	% Change vs. Fall 2018
Undergraduate	482	28	510	-3.41%
Graduate	2,922	870	3,792	-0.16%
Total	3,404	898	4,302	-0.55%
% Change vs. Fall 2018	-2.07%	5.65%	-0.55%	

