

# CU FAST FACTS

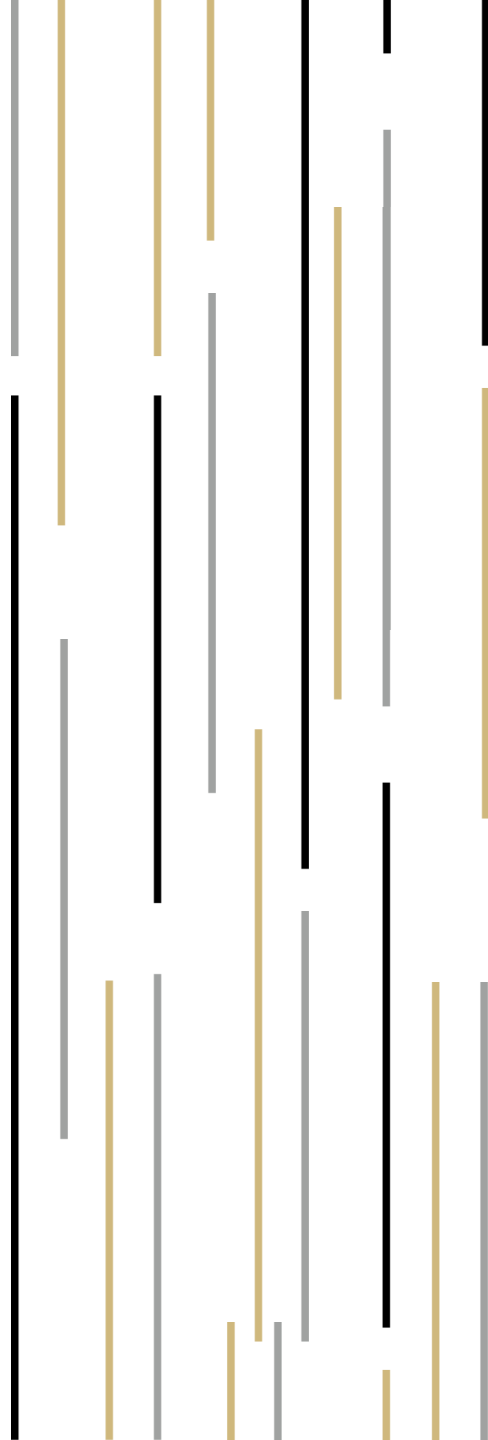
March 2023

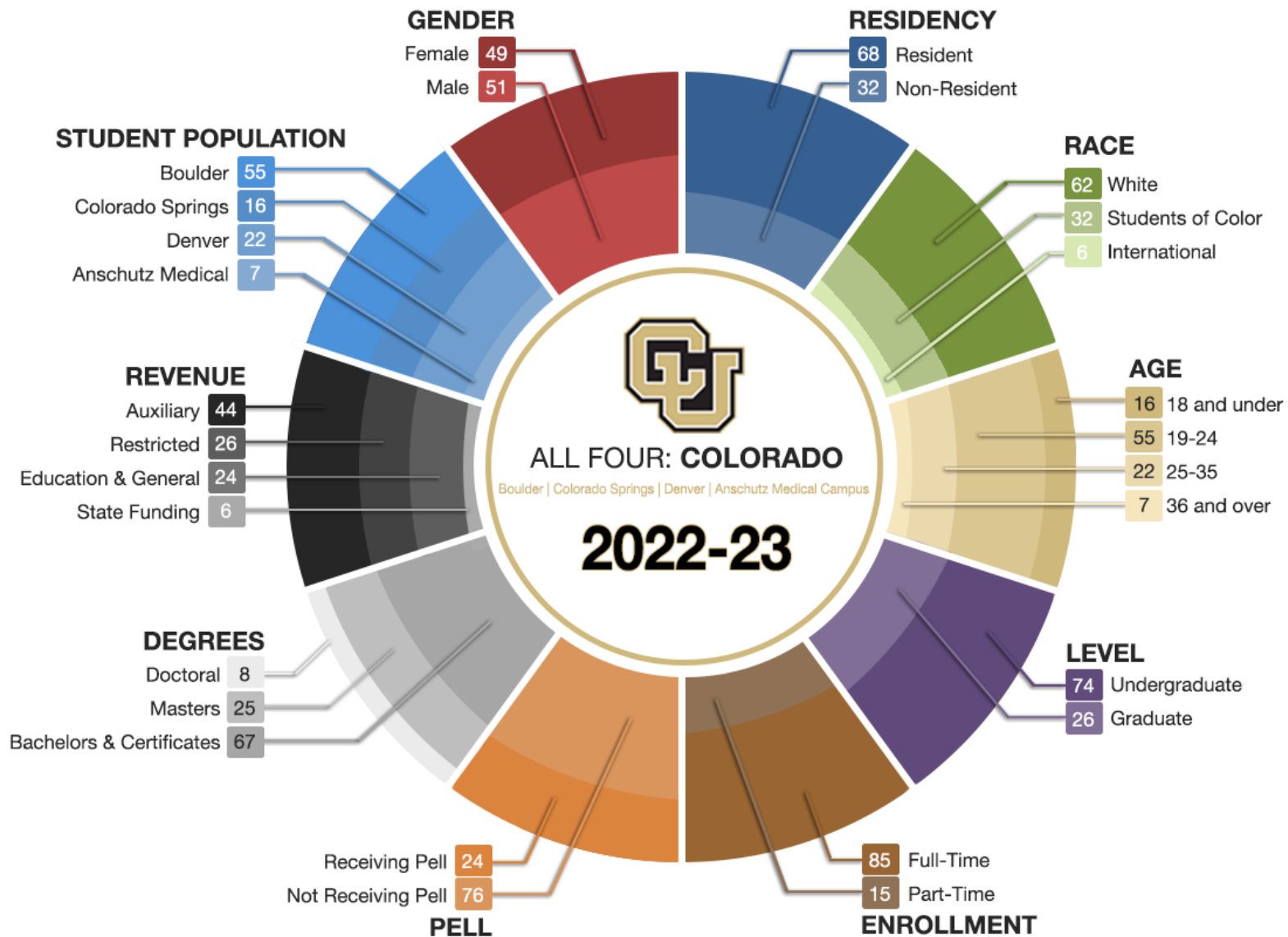
Office of the Vice President for Budget and Finance  
University of Colorado  
1800 Grant Street, Suite 800  
Denver, Colorado 80203  
More data available at <http://www.cu.edu/cu-data>



University of Colorado

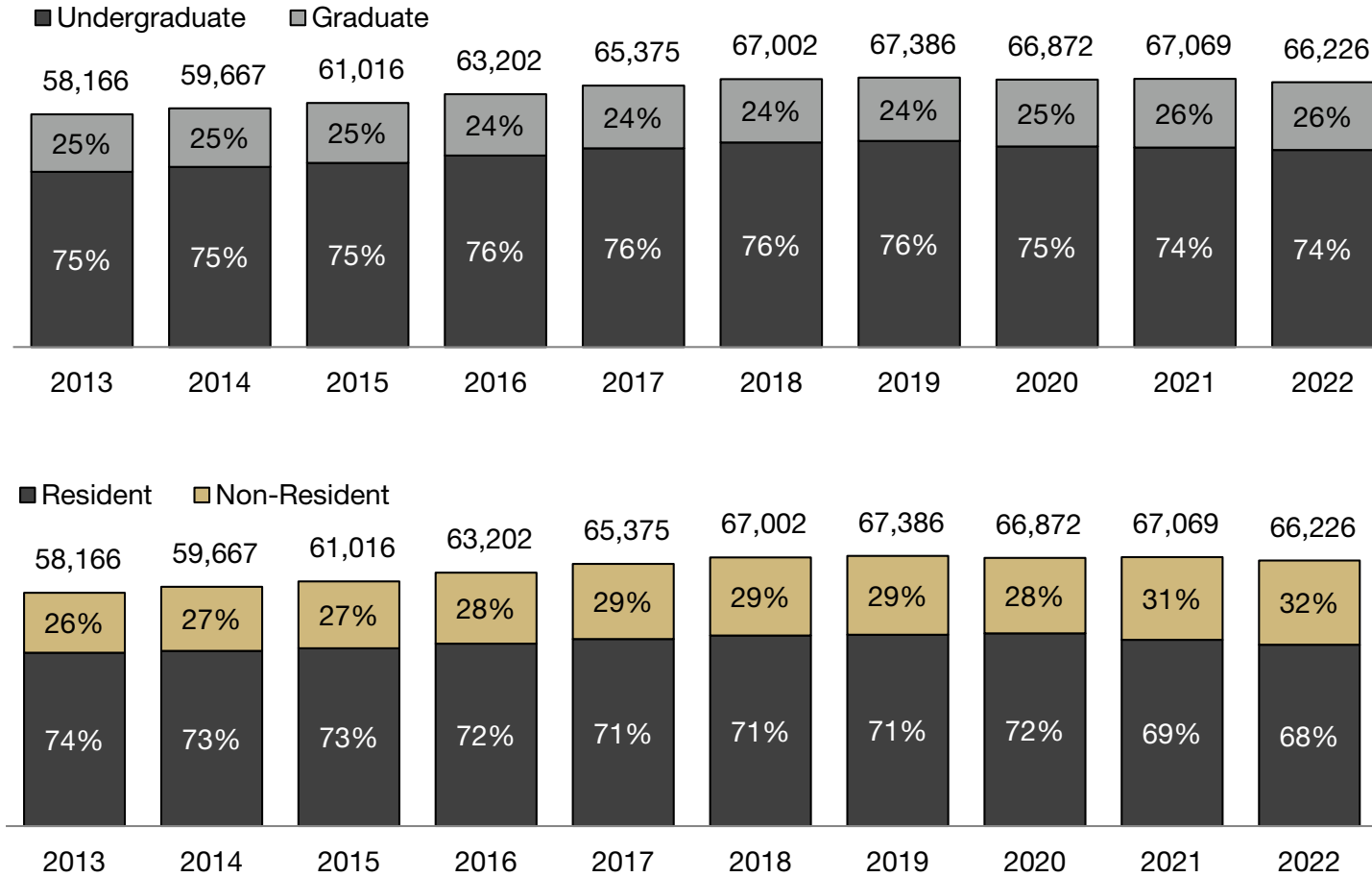
Boulder | Colorado Springs | Denver | Anschutz Medical Campus





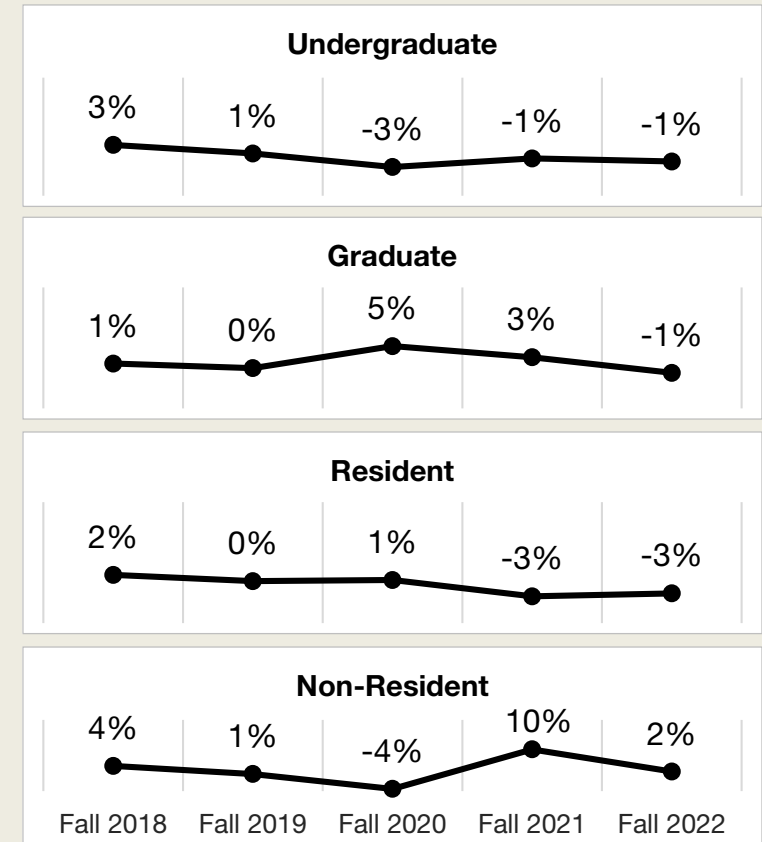
# Fall Headcount Enrollment

Headcount Enrollment reflect the total number of enrolled students. Fall census data is captured in early September and varies by campus. Data shown includes all CU campuses.



## % Change From Prior Year

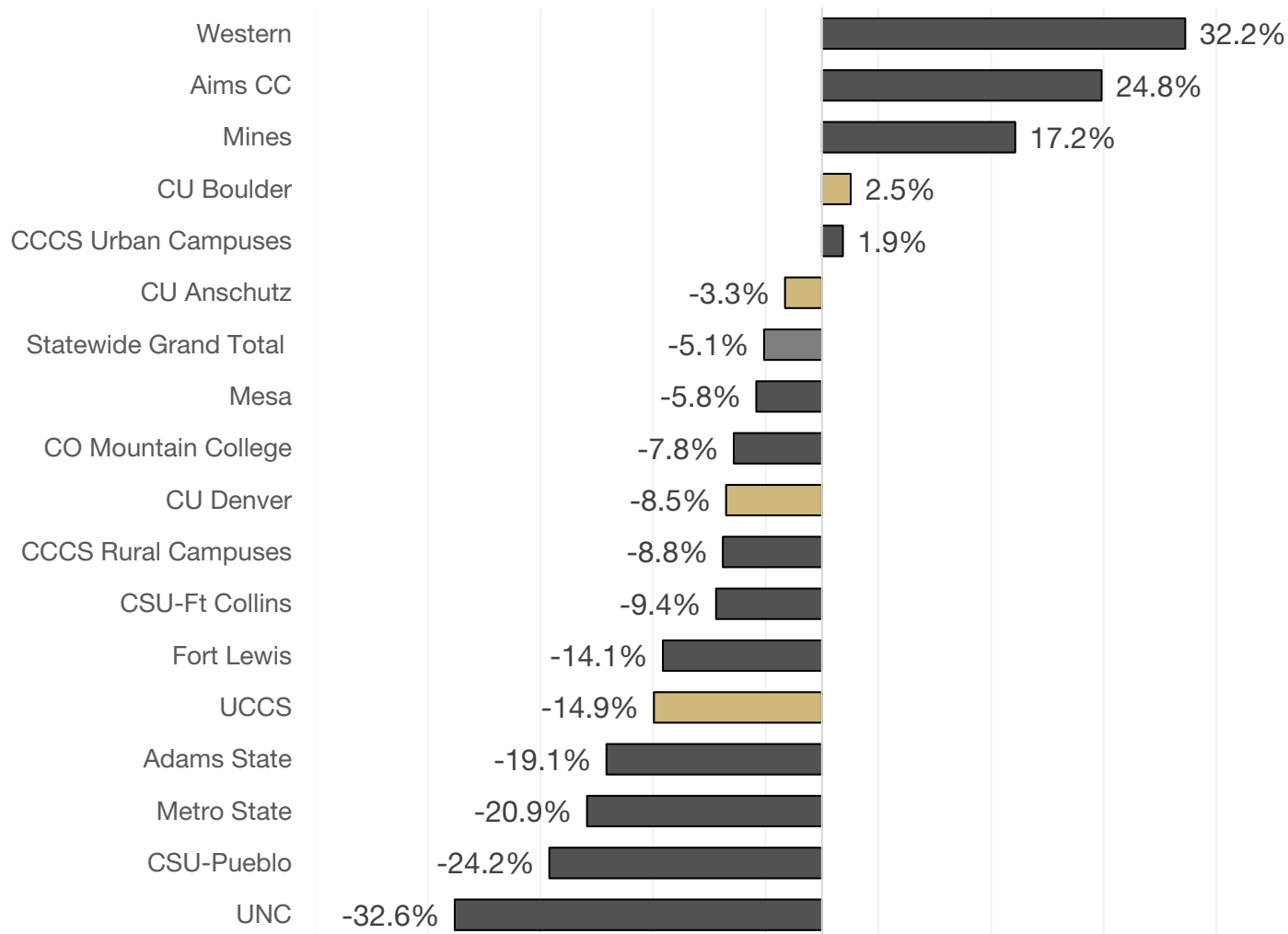
Fall 2018 to Fall 2022



EXPLORE DATA

# Statewide Resident UG Enrollment

## % Change from Fall 2017 to Fall 2022



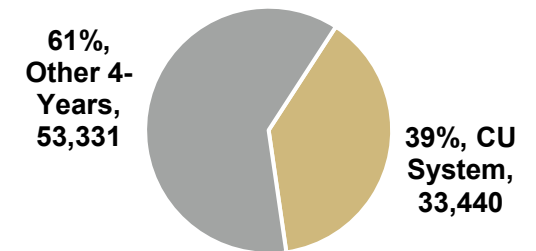
← Since 2017, enrollment of Colorado resident undergraduates at all public institutions has declined 5.1 percent, (statewide average).

Data Source: CDHE Fall 2022 Census Enrollment based on state reportable hours.

CCCS Urban Campuses include Arapahoe, Aurora, Denver, Front Range, Pikes Peak, Red Rocks

CCCS Rural Campuses include CNCC, Lamar, Morgan, NJC, OJC, Pueblo, Trinidad State Junior College

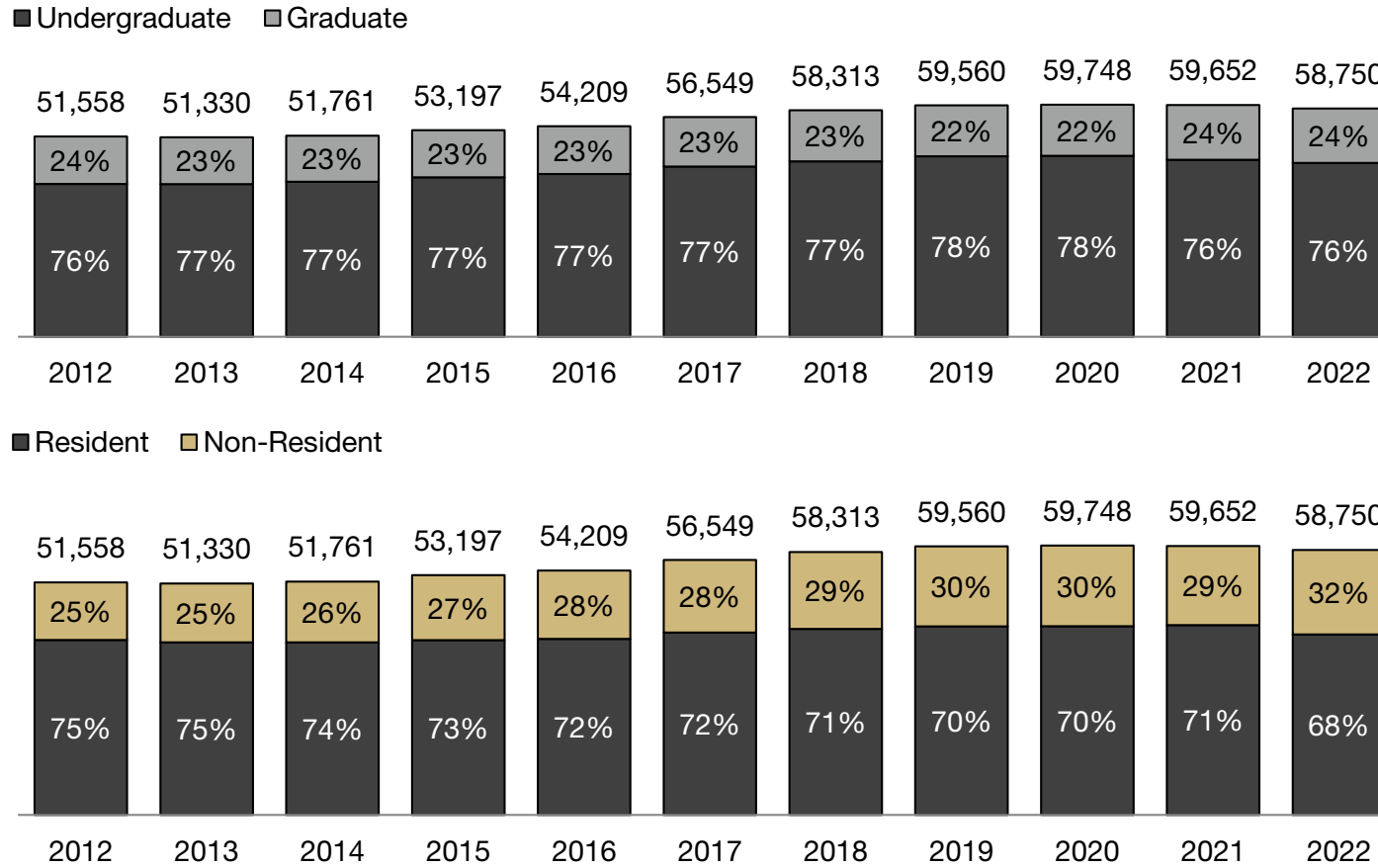
### % of Resident UG at 4-Year Institutions



[EXPLORE DATA](#)

# Student FTE

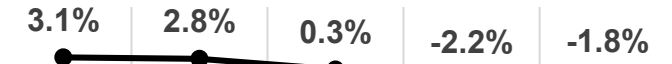
Student FTE (Full-Time Equivalent) approximates the number of full-time students based on credit hours. One undergraduate FTE = 30 credit hours and one graduate FTE = 24 hours. Data shown includes all CU campuses by fiscal year (summer-spring).



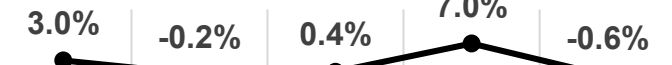
## % Change From Prior Year

FY 2017-18 to FY 2021-22

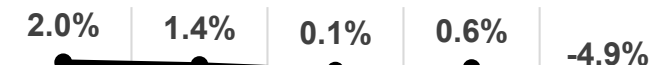
### Undergraduate



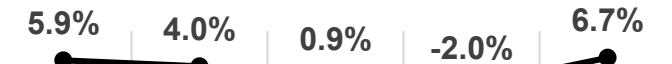
### Graduate



### Resident



### Non-Resident



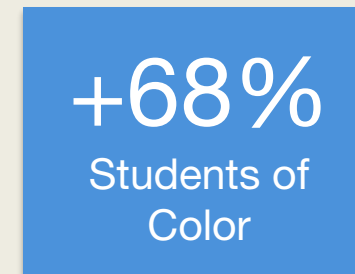
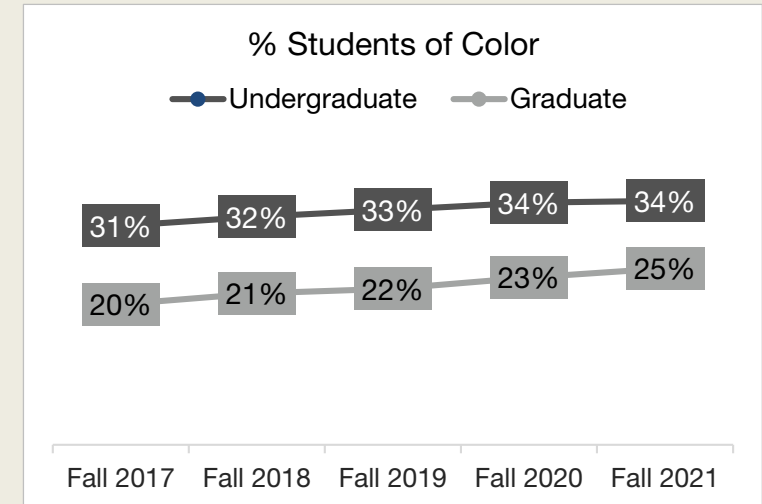
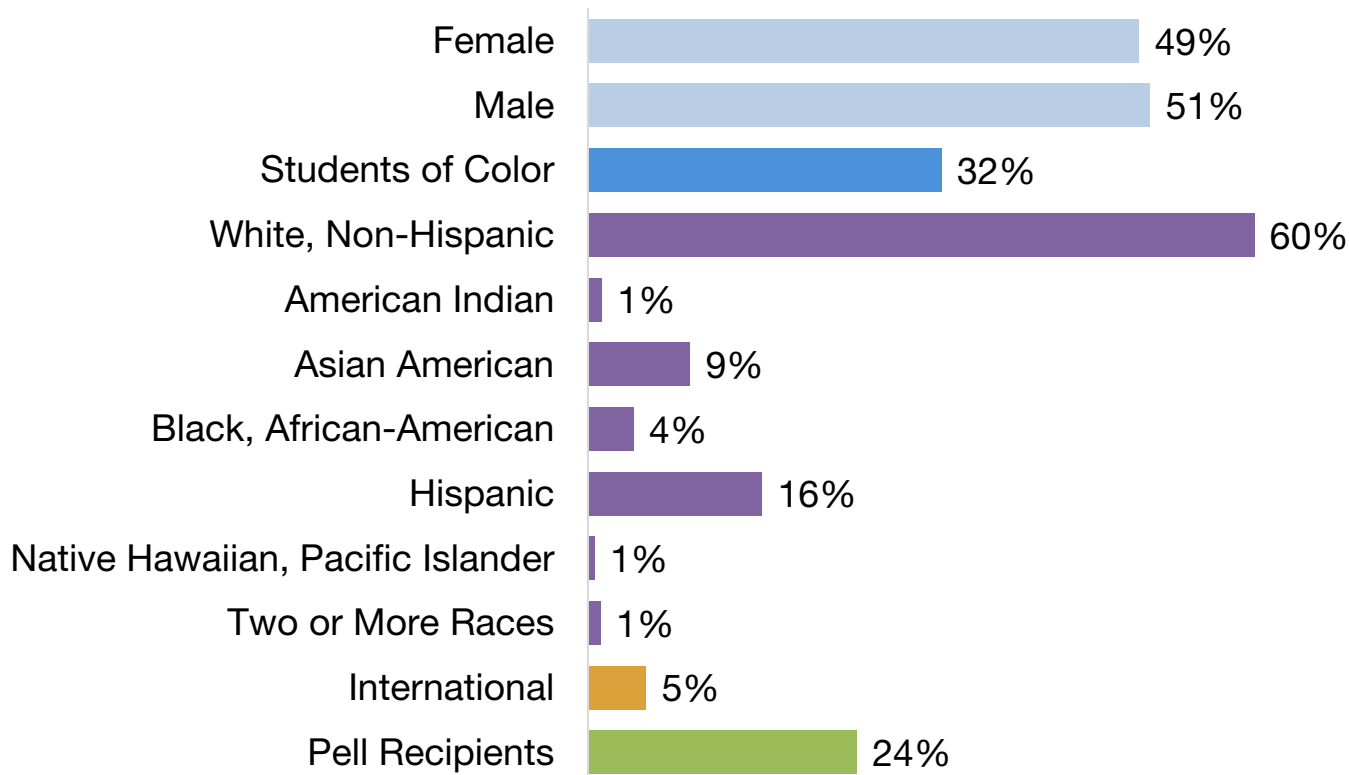
2018 2019 2020 2021 2022

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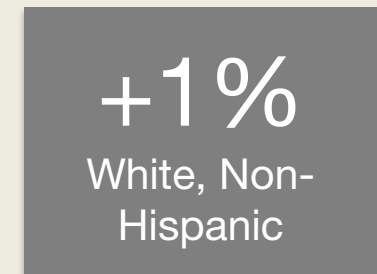
# Student Diversity

CU Diversity Report is published annually and includes student population diversity by race/ethnicity, sex, socio-economic attributes (first generation, Federal Pell recipients), disability status, and veteran status. In the report, demographics are presented by campus, student level, and residency. Limited categories shown below. Data shown includes all CU campuses, all levels.

## % of CU Student Population (Fall Census 2022)



+8,524  
12,495 to 21,019  
Fall 2012 to Fall 2022

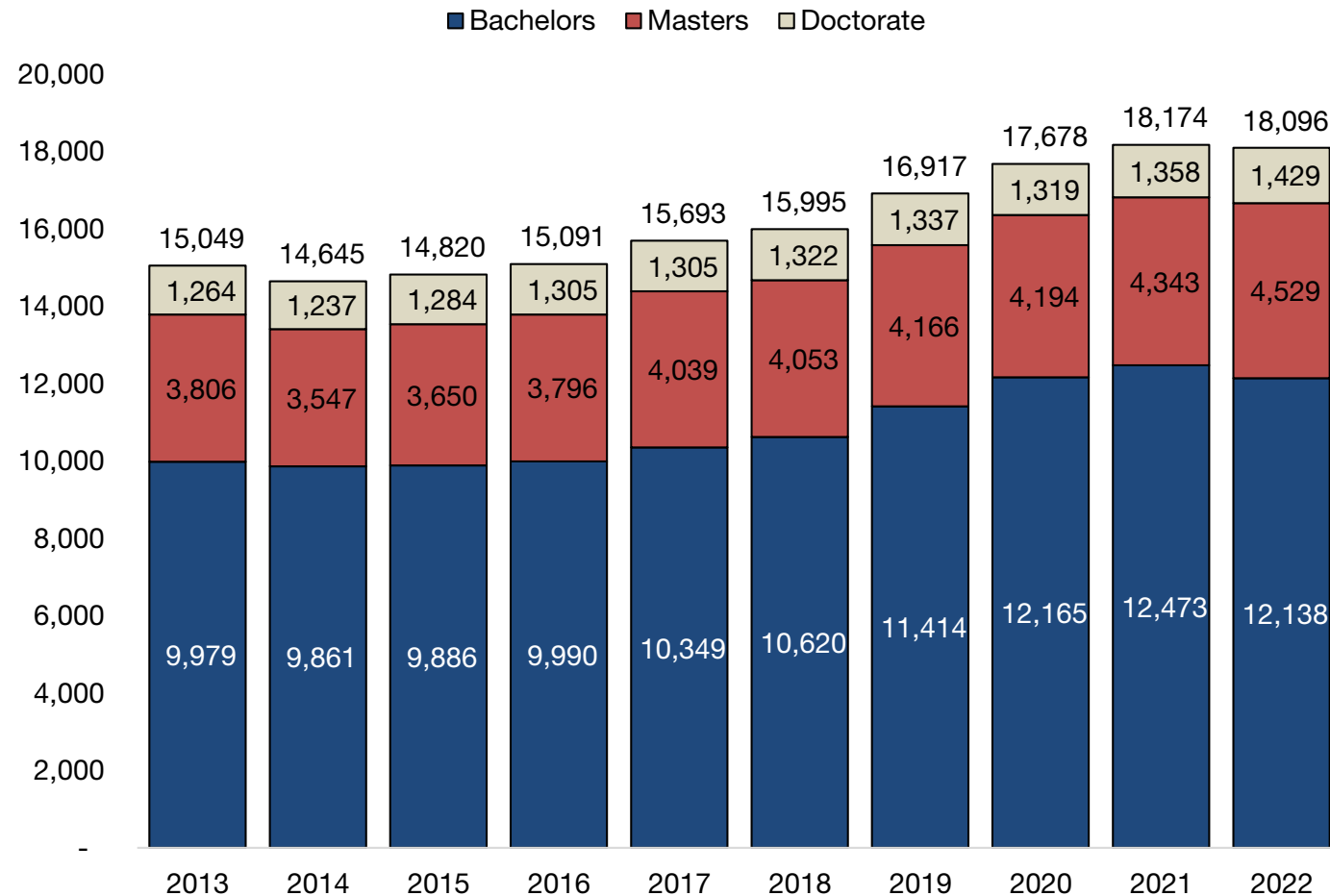


+368  
39,272 to 39,640  
Fall 2012 to Fall 2022

[EXPLORE DATA](#)

# Degrees Awarded

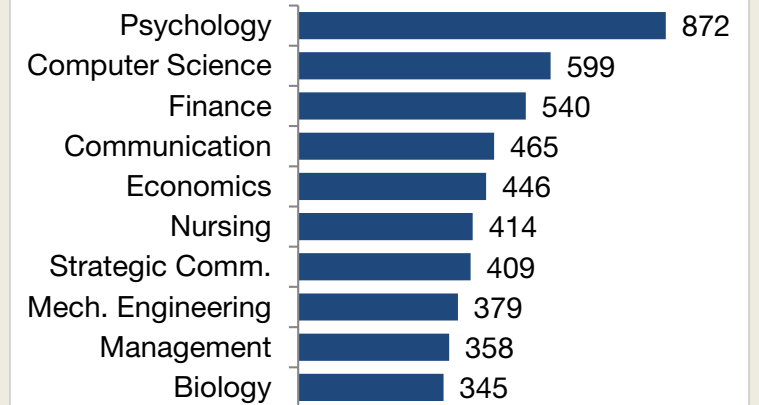
CU awards undergraduate (Certificates, Bachelors) and graduate degrees (Certificates, Masters, Specialists, Doctorates). Data shown includes all CU campuses by fiscal year (summer-spring).



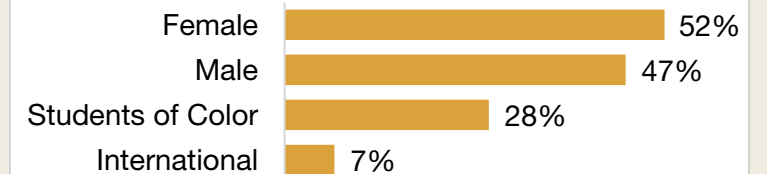
## Top Degrees & Recipients

FY 2021-22

### Top 10 Bachelor Degrees (FY 2022)



### Diversity: Degree Recipients

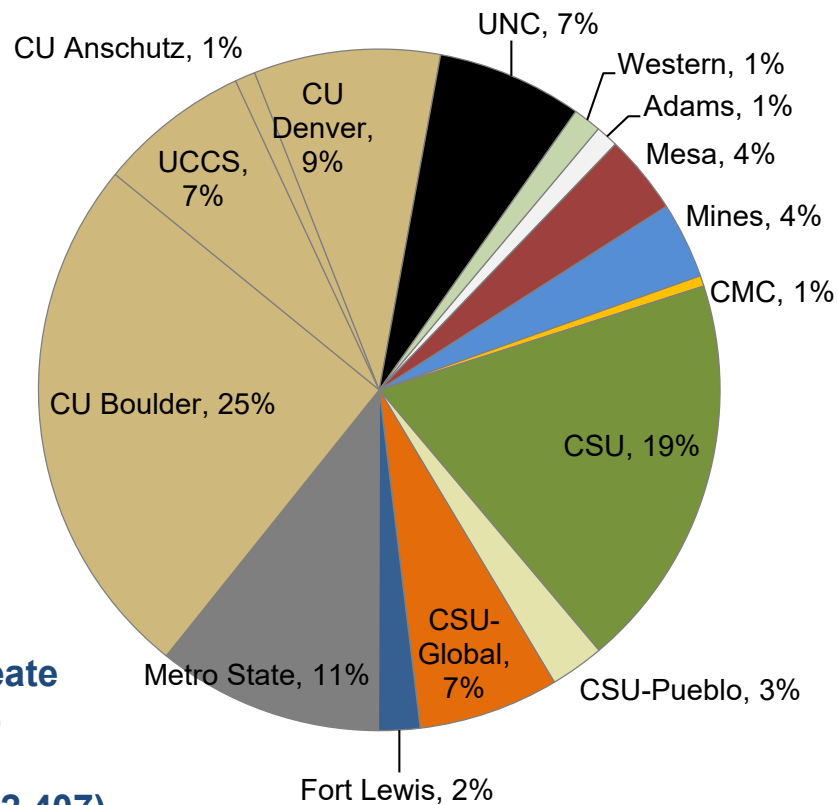


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# Statewide Degrees Awarded

Summary includes Bachelors, Masters, and Doctorate degrees awarded by Colorado public 4-year institutions. Data shown includes all 4-year Colorado public institutions campuses by fiscal year (summer-spring).

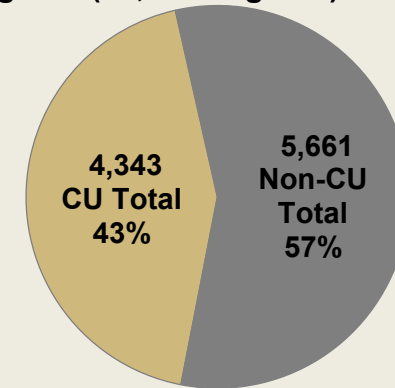
**Percent of Baccalaureate Degrees Awarded by Colorado Public Four-Year Institutions**



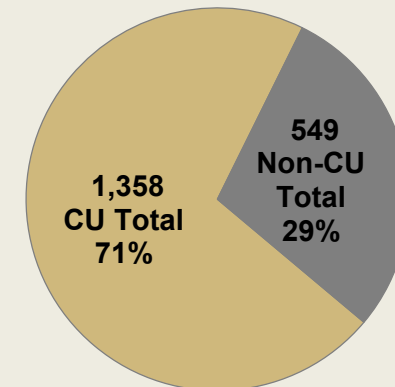
**2020-21  
Total Baccalaureate  
Degrees: 29,444**

**CU Total: 42% (12,407)**

**Masters Degrees (10,004 degrees)  
2020-21**



**Doctorate Degrees (1,907 degrees)  
2020-21**



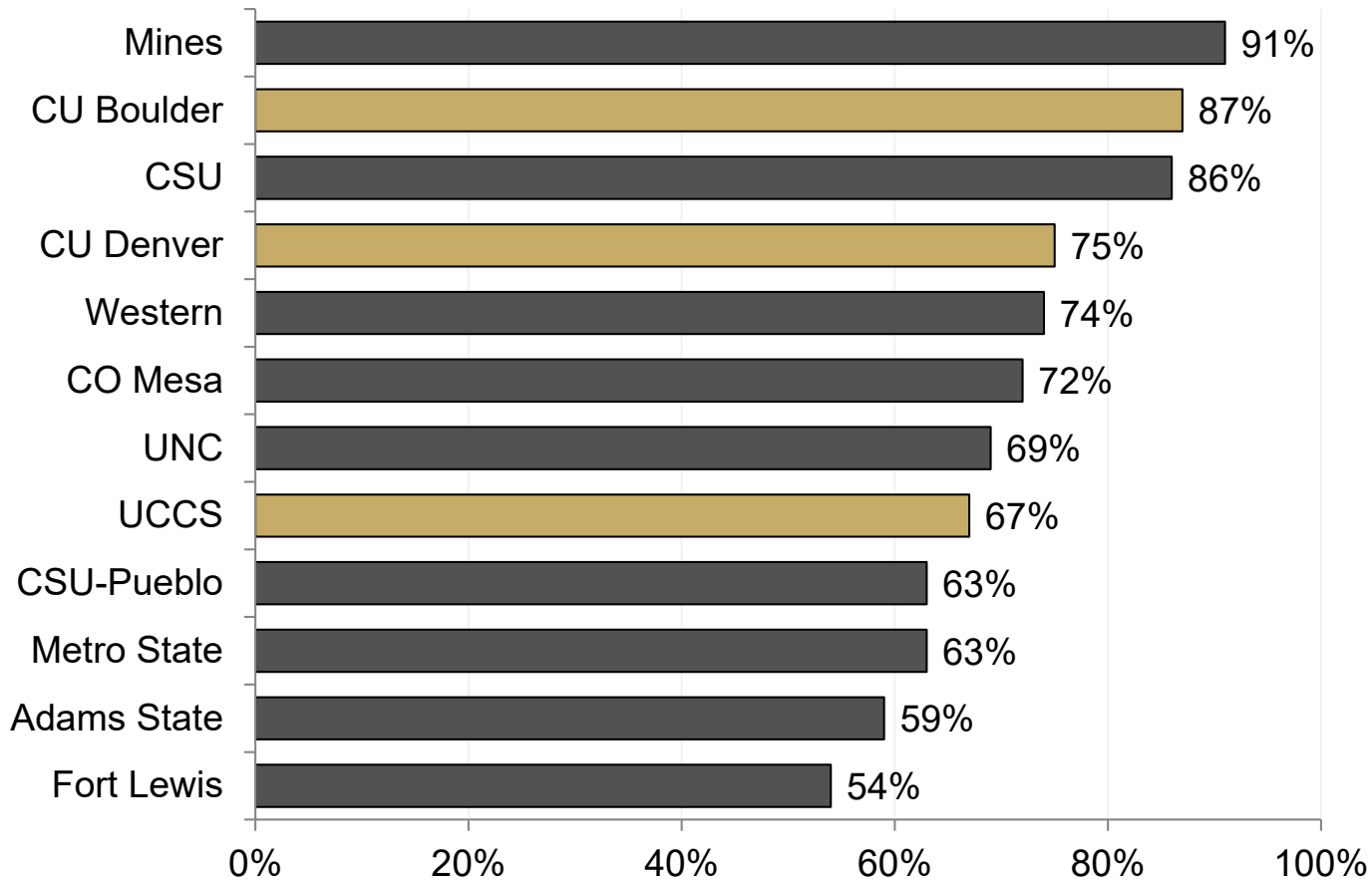
**CU System awards 42% of all bachelors in CO. Research universities award 71% of bachelors degrees.**



# Student Retention Rates

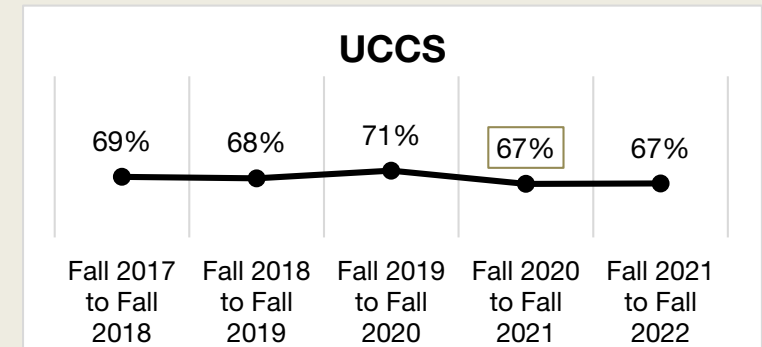
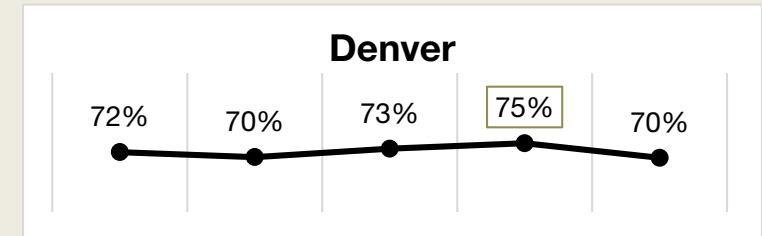
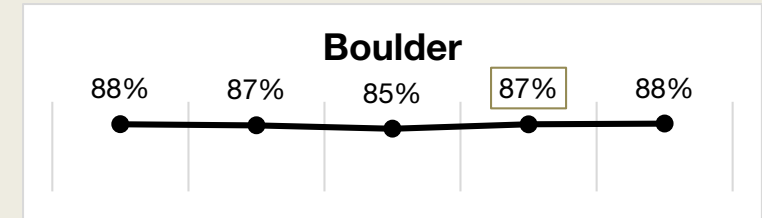
First-Time, full-time freshman students, enrolled first fall and returning second fall term.

Fall 2020 to Fall 2021 (IPEDS 2021)



## Fall Retention Rates (First-Time Freshman)

Cohorts Fall 2017 to Fall 2021

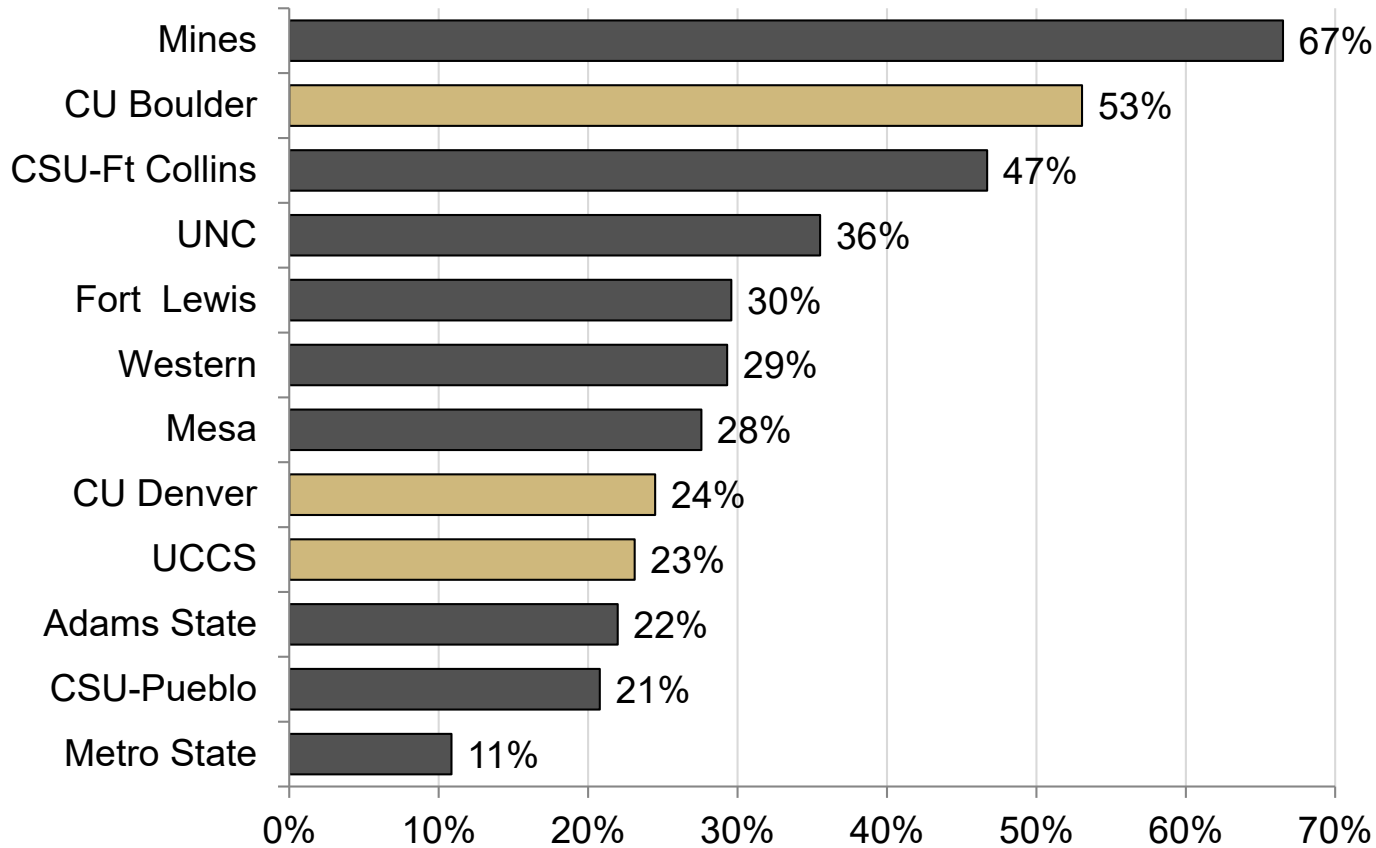


EXPLORE DATA

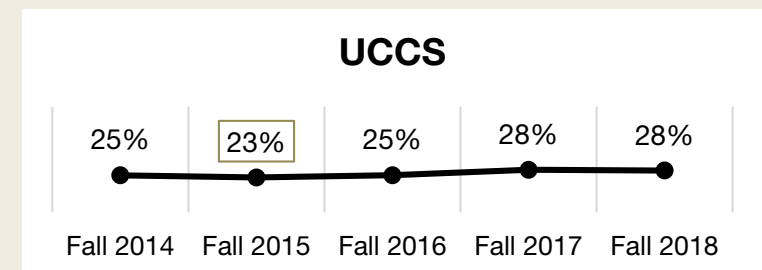
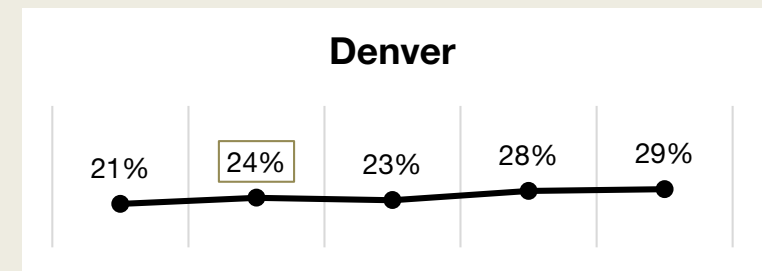
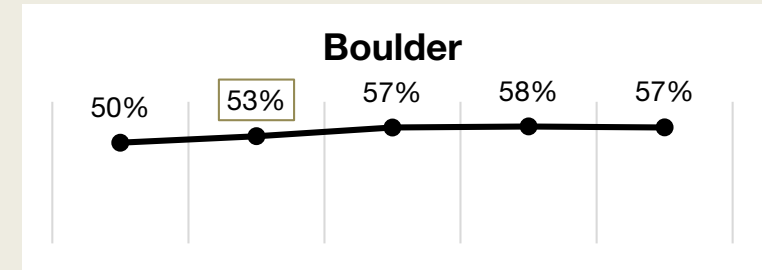
# 4-Year Graduation Rates

First-time, full-time freshman students, awarded a bachelor's degree within 6 years of first fall term. Only students enrolled full-time are included in the starting cohort but may not remain full-time during the entire reporting period.

Fall 2015 to FY 2019 (IPEDS 2021)



4-Year Graduation Rates (First-Time Freshman)  
Cohorts Fall 2014 to Fall 2018

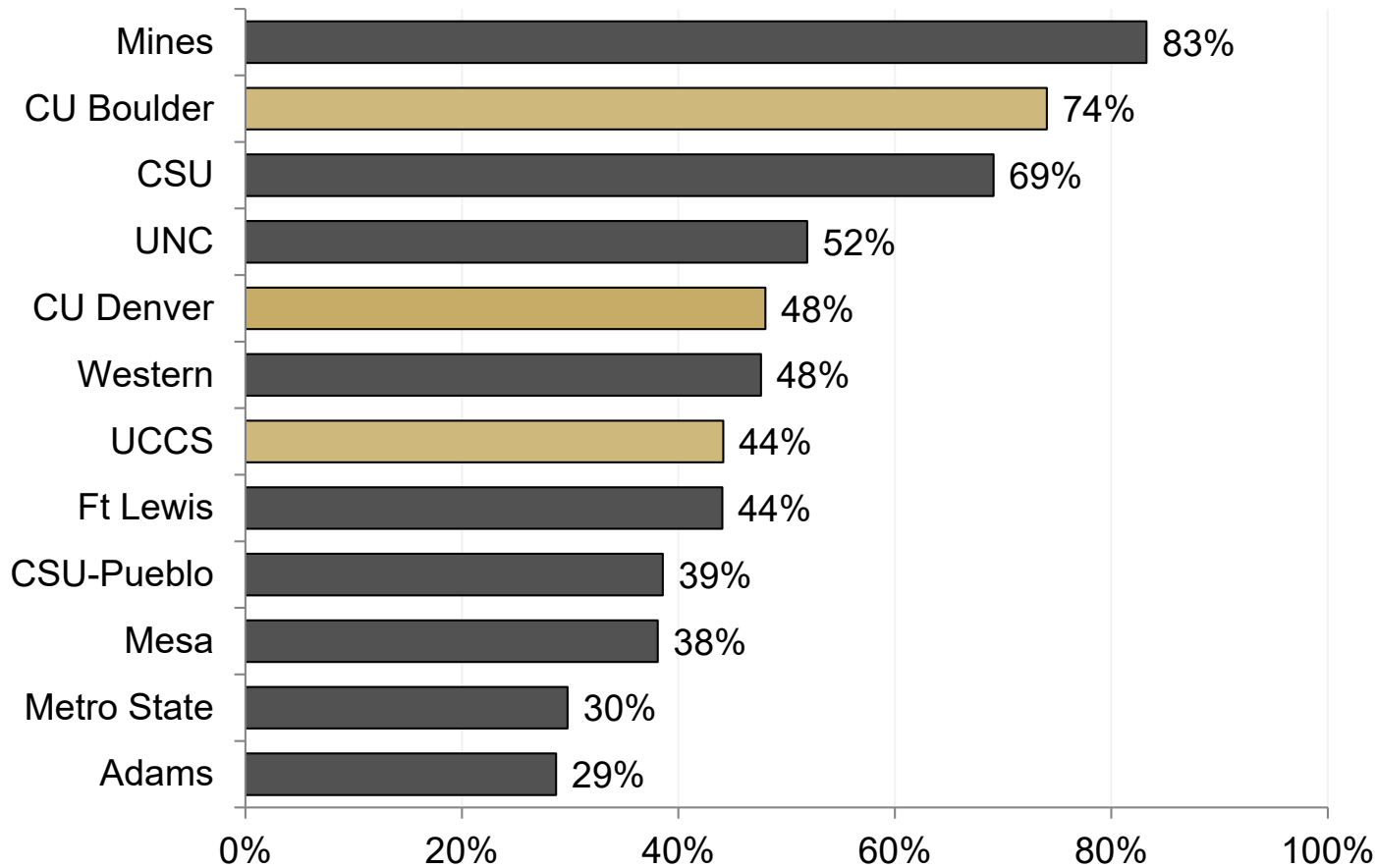


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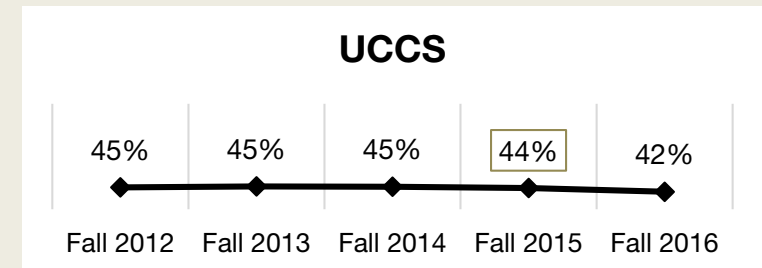
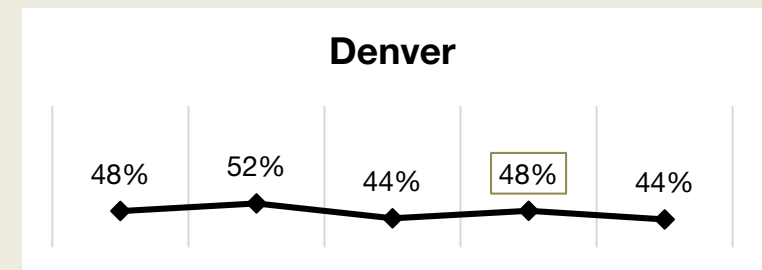
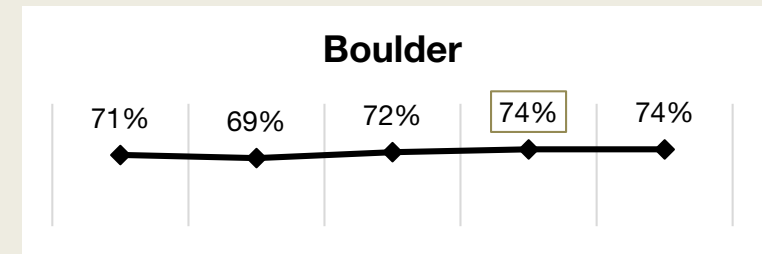
# 6-Year Graduation Rates

First-time, full-time freshman students, awarded a bachelor's degree within 6 years of first fall term. Only students enrolled full-time are included in the starting cohort but may not remain full-time during the entire reporting period.

Fall 2015 to FY 2021 (IPEDS 2021)



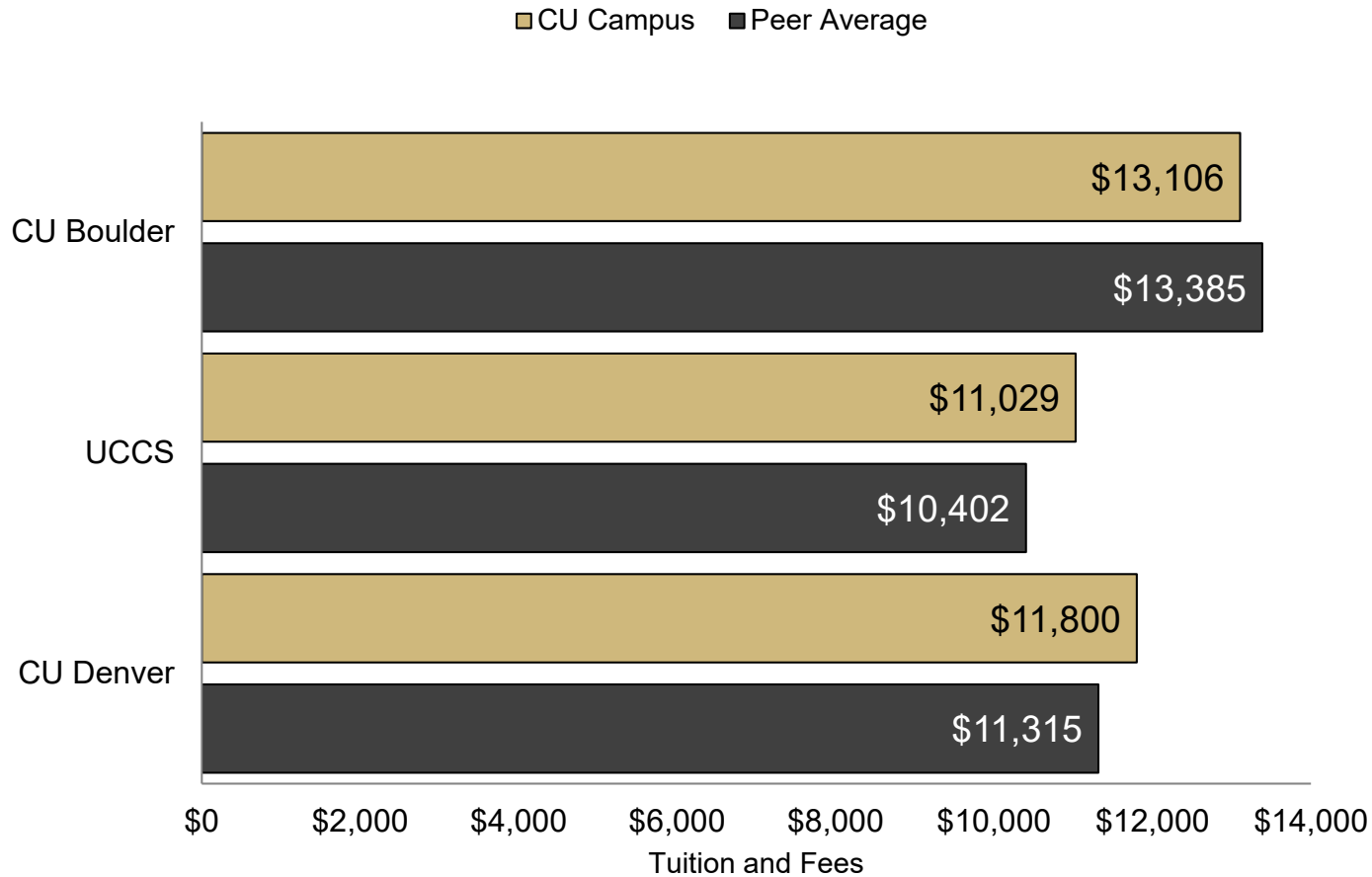
6-Year Graduation Rates (First-Time Freshman)  
Cohorts Fall 2012 to Fall 2016



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# Resident Tuition & Fees Compared to Peers

2022-23 Resident Undergraduate Tuition and Fees Compared to Peers



## Cost of Attendance & Average Aid

FY 2017-18 to FY 2021-22

### Average Cost of Attendance (All CU Campuses, FAFSA Completers)

\$27,095 \$27,558 \$27,924 \$28,240 \$28,089

FY 2018 FY 2019 FY 2020 FY 2021 FY 2022

### Average Grant Aid (Resident UG, Household Income < \$99k)

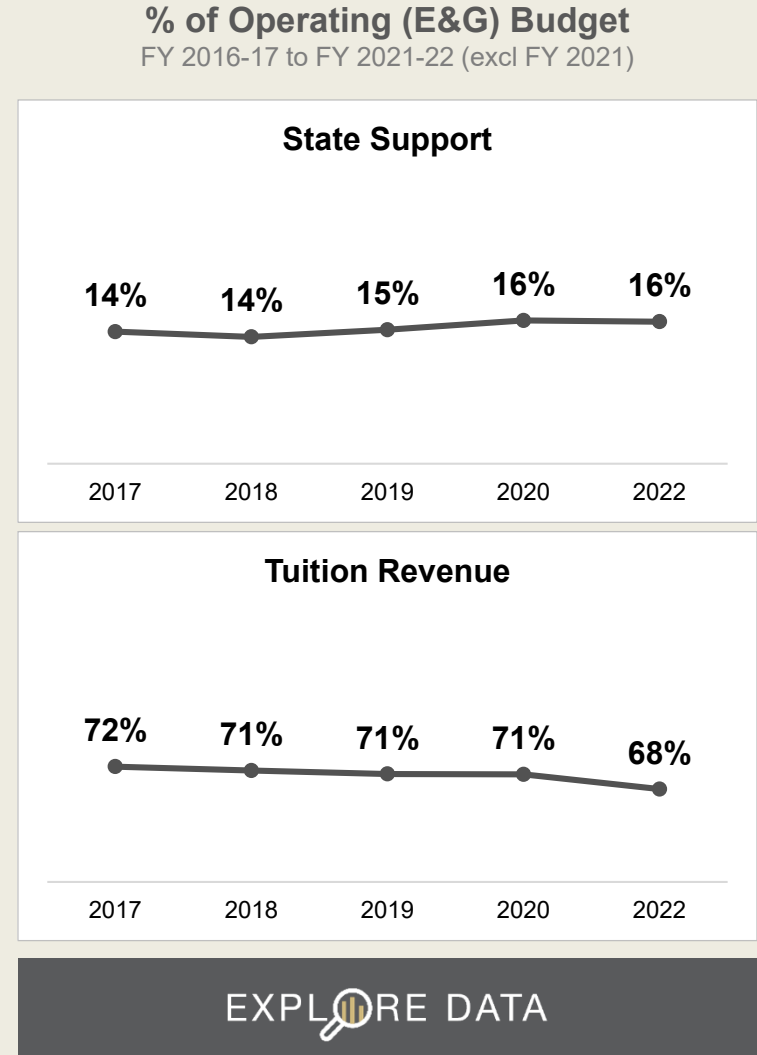
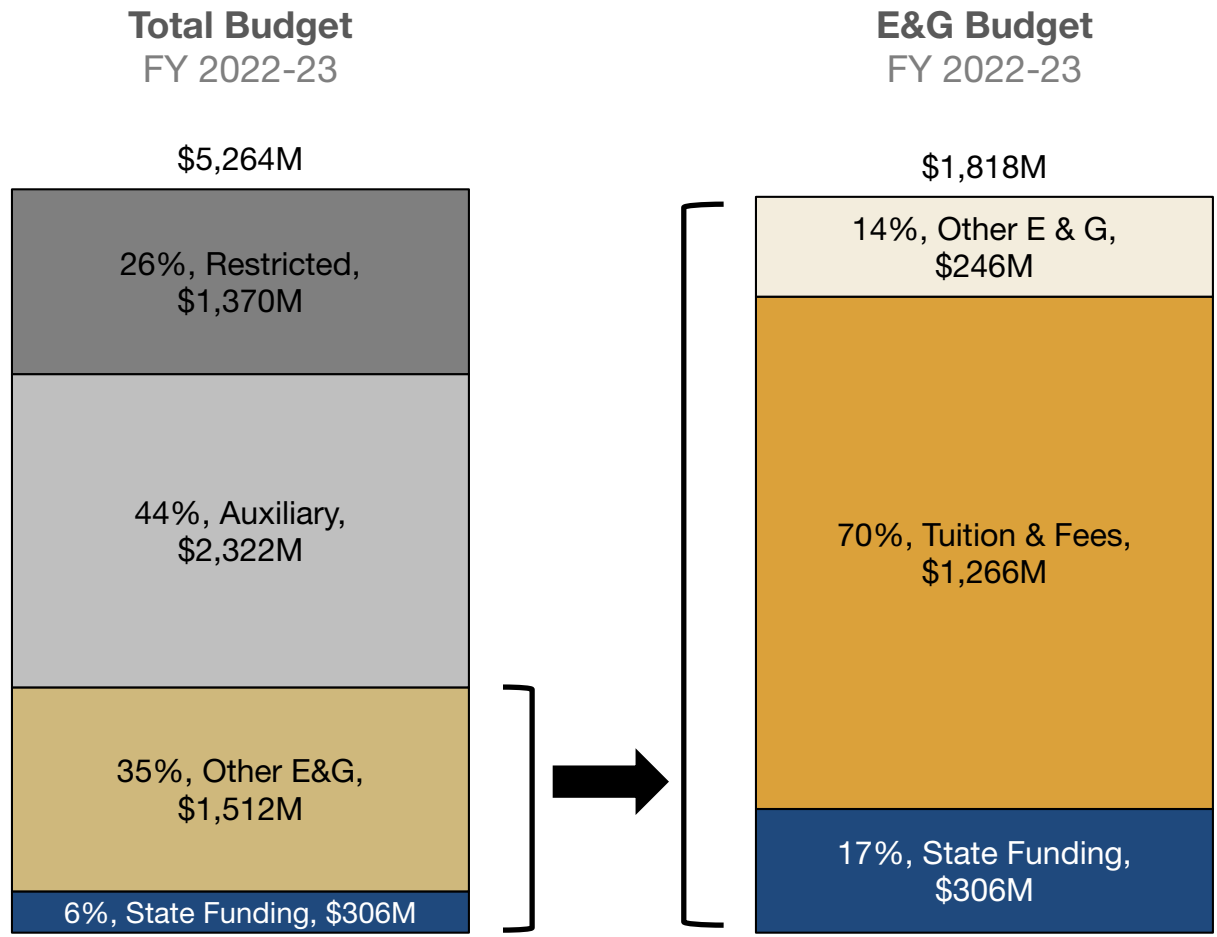
\$7,744 \$8,363 \$8,730 \$9,173 \$9,862

FY 2018 FY 2019 FY 2020 FY 2021 FY 2022

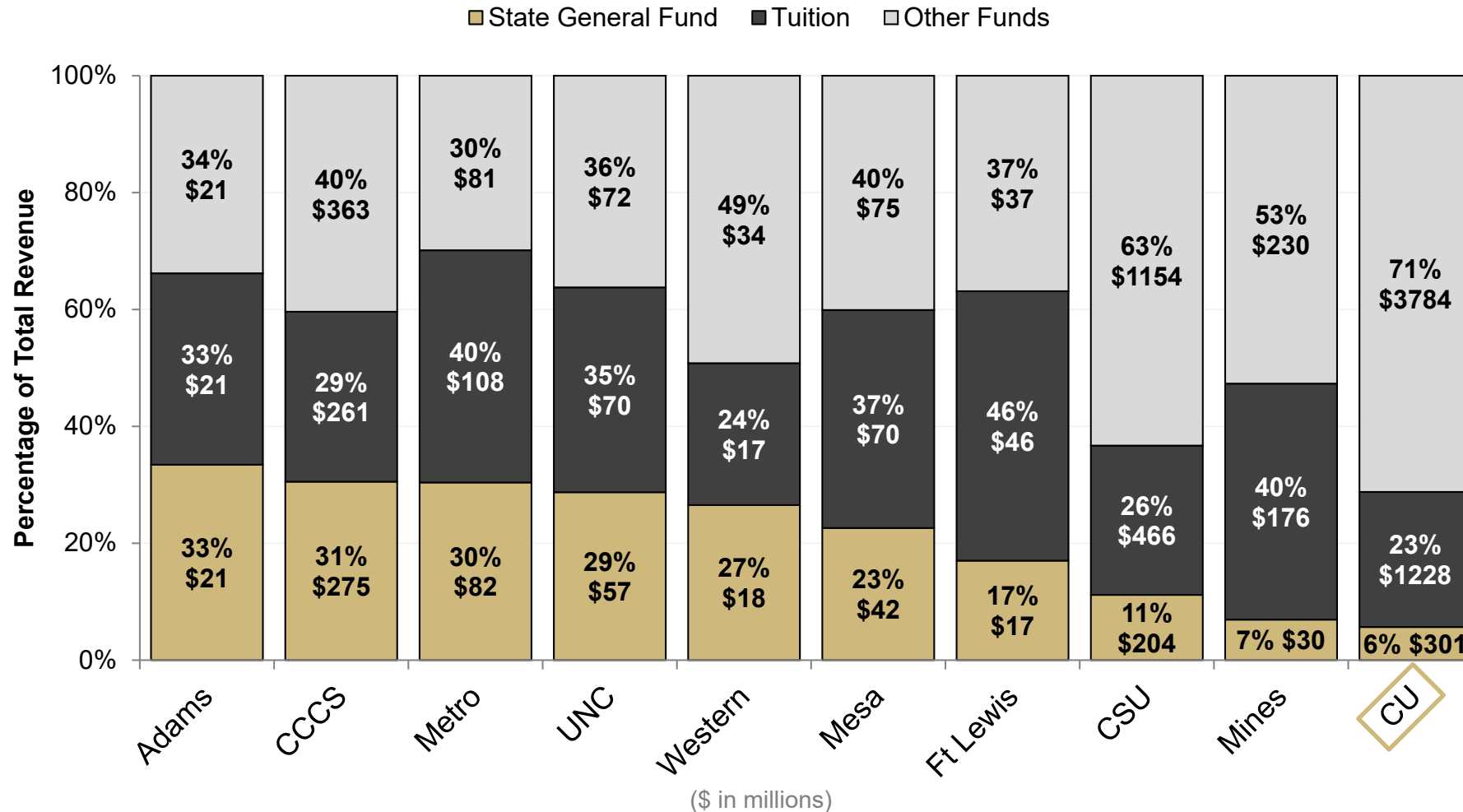
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# CU Budgets

Total budget includes all revenue across the university, categorized by Education & General, Auxiliary, and Restricted. E&G budget, also known as the Operating Budget.



# CO Higher Education Sources of Revenue



## FY 2022-23

*State support represents a small share of total revenue for all Colorado public institutions.*

*The largest share of CU revenue comes from auxiliary and restricted revenue sources.*

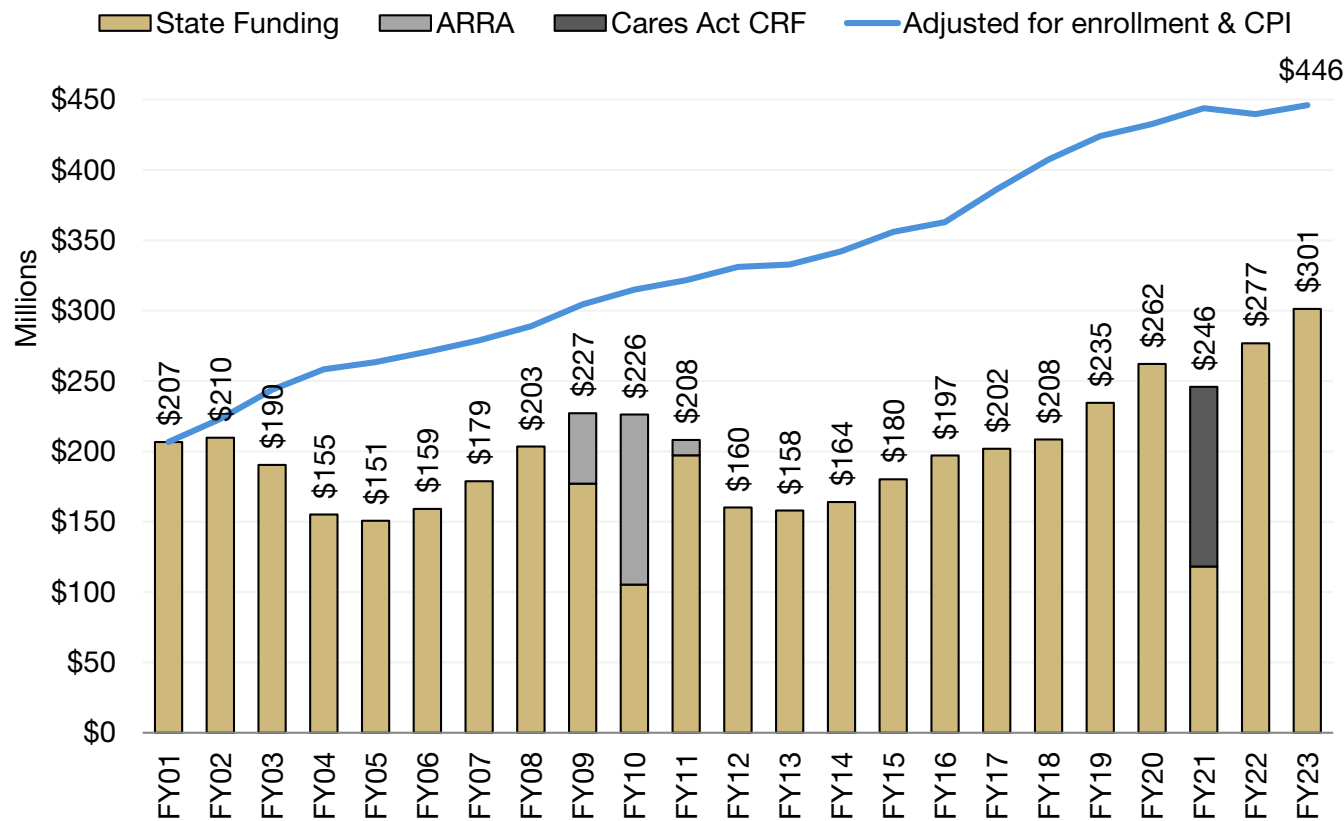
*Auxiliary revenues include self-supporting enterprises, such as clinical health activities, student housing and bookstores.*

Source: Total Revenue from the Office of the State Auditor Oct 2022; Estimated state funding and tuition revenue from Budget Data Books. State funding includes COF, Fee-for-Service, Amendment 50, and Marijuana Tax Revenue.

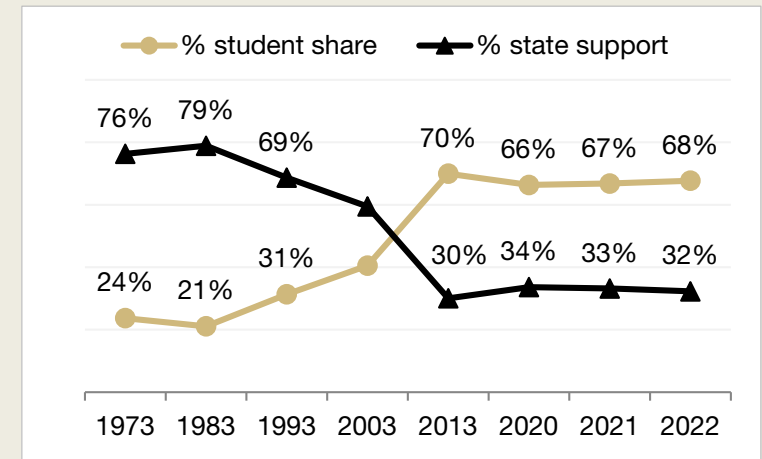
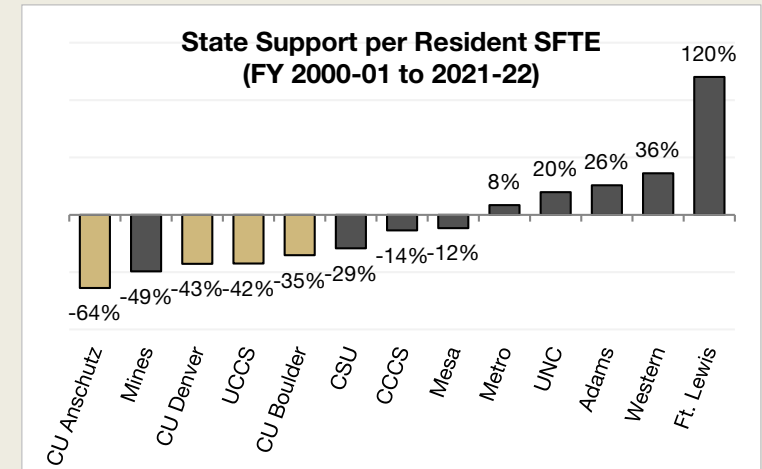
# State Funding

CU is a public university system and receives state funding supporting instruction including Fee-For-Service and COF (College Opportunity Fund). Other support includes restricted funds for student financial aid and capital construction and maintenance. Data shown here reflect funding related to student instruction.

History of State Funding to CU since FY 2000-01



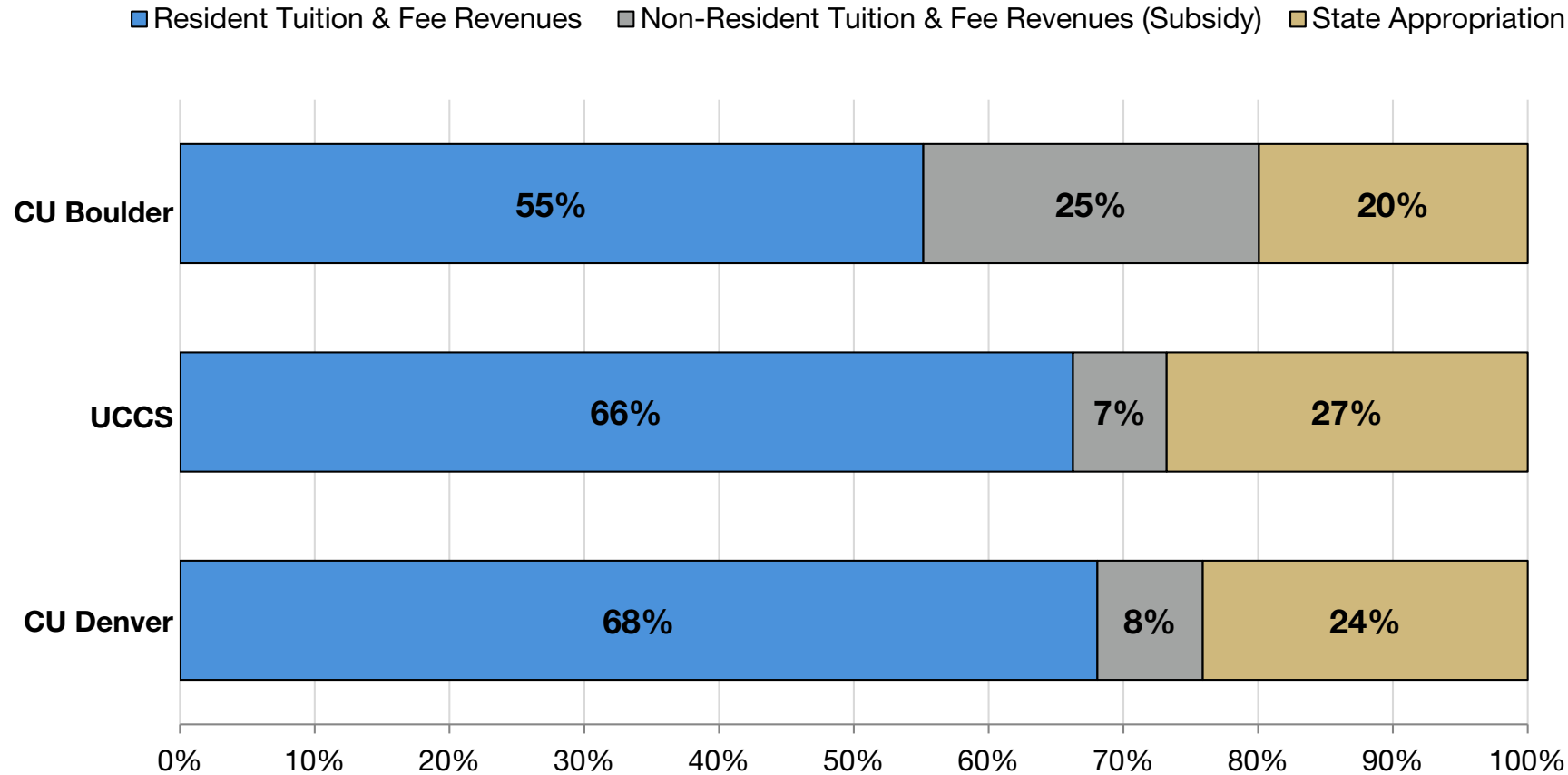
## Since FY 2000-01, state funding per student FTE to CU has declined 45%



# Funding the Cost of Resident Education at CU

**FY 2021-22**

Estimated Undergraduate and Graduate Share of the Cost of Education, based on cost per student FTE



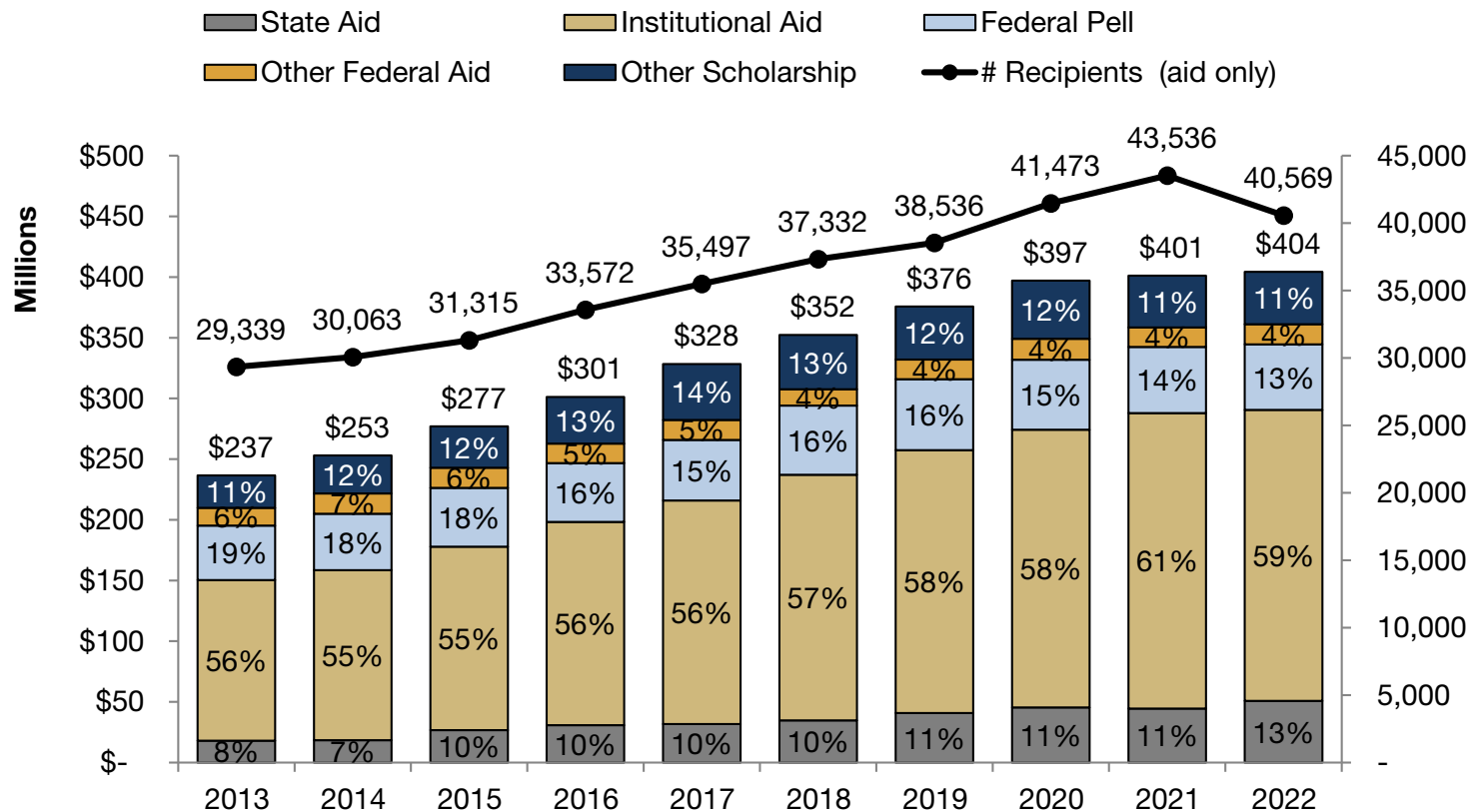


# Student Financial Aid: Grants & Scholarships

Student Financial Aid includes grants and scholarships awarded to students. Grants and scholarships include merit and need-based awards from federal, state, institutional (campus), and private sources.

Data shown includes all CU campuses by fiscal year (summer-spring).

## Total CU Grants & Scholarships



## Number of Aid Recipients

FY 2018 to FY 2022

### Federal Pell

13,509 | 13,508 | 13,151 | 12,161 | 11,888

### Institutional Aid

34,202 | 36,808 | 39,902 | 43,374 | 39,522

### State Aid

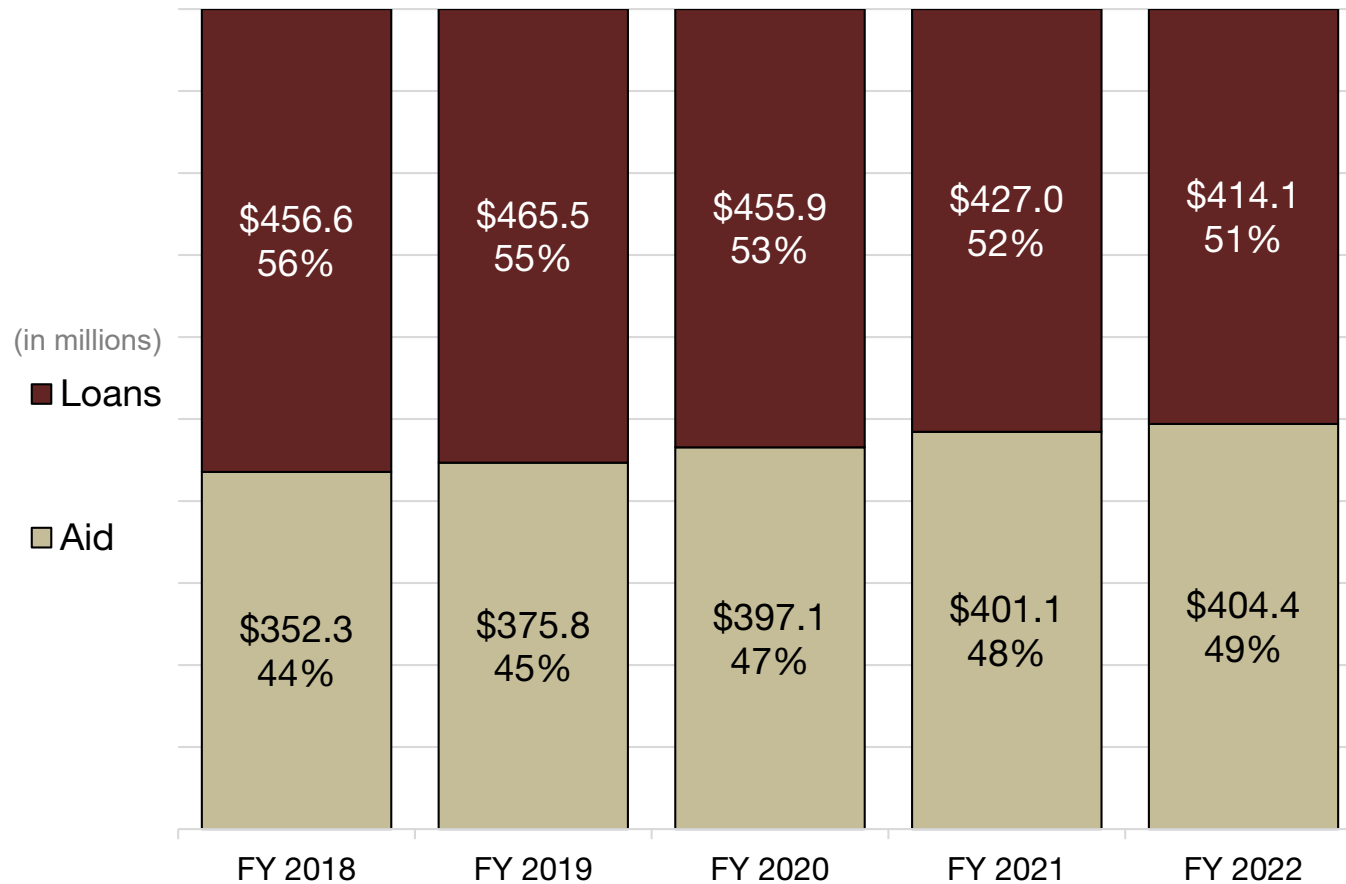
11,302 | 11,691 | 12,850 | 11,638 | 11,599

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# Student Financial Aid: Student Loans

Financial Aid includes grants, scholarships, and loans by fiscal year. Grants and scholarships include merit and need-based awards. Loan include federal and other private loans.

Data shown includes all CU campuses by fiscal year (summer-spring).



### Student Loans & Recipients

FY 2017-18 to FY 2021-22

Legend: ■ Federal Loans, ■ Other Loans

Fiscal Year	Federal Loans (Millions)	Other Loans (Millions)	Total (Millions)
FY 2017-18	\$411	\$46	\$457
FY 2018-19	\$409	\$57	\$466
FY 2019-20	\$393	\$63	\$456
FY 2020-21	\$370	\$57	\$427
FY 2021-22	\$348	\$66	\$414

#### Federal Loan Recipients

Fiscal Year	Recipients
2018	26,556
2019	26,090
2020	25,069
2021	23,004
2022	21,960

#### Private Loan Recipients

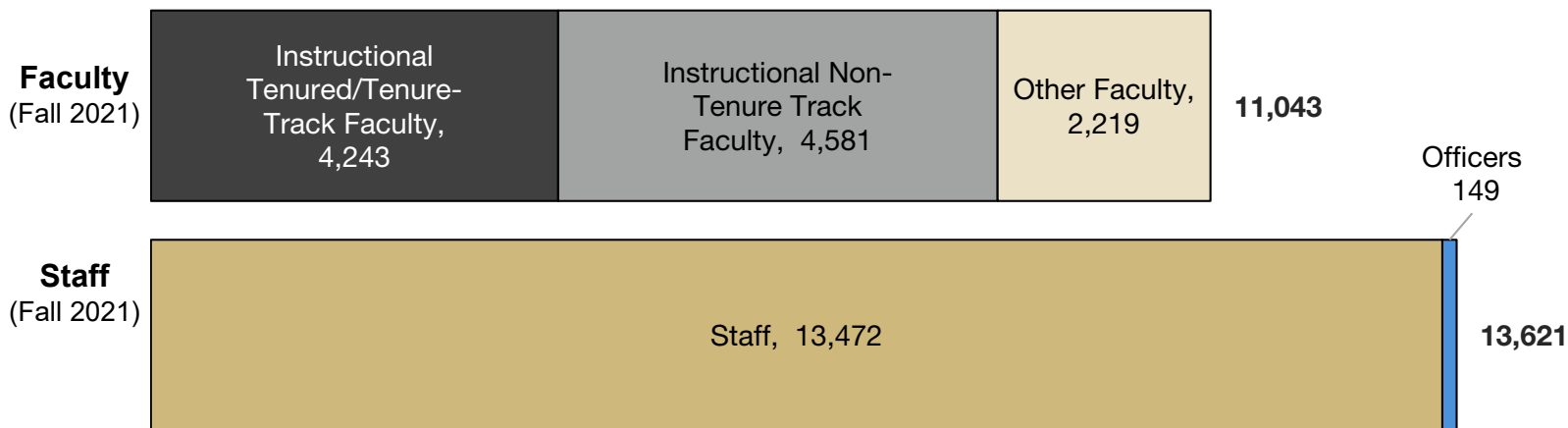
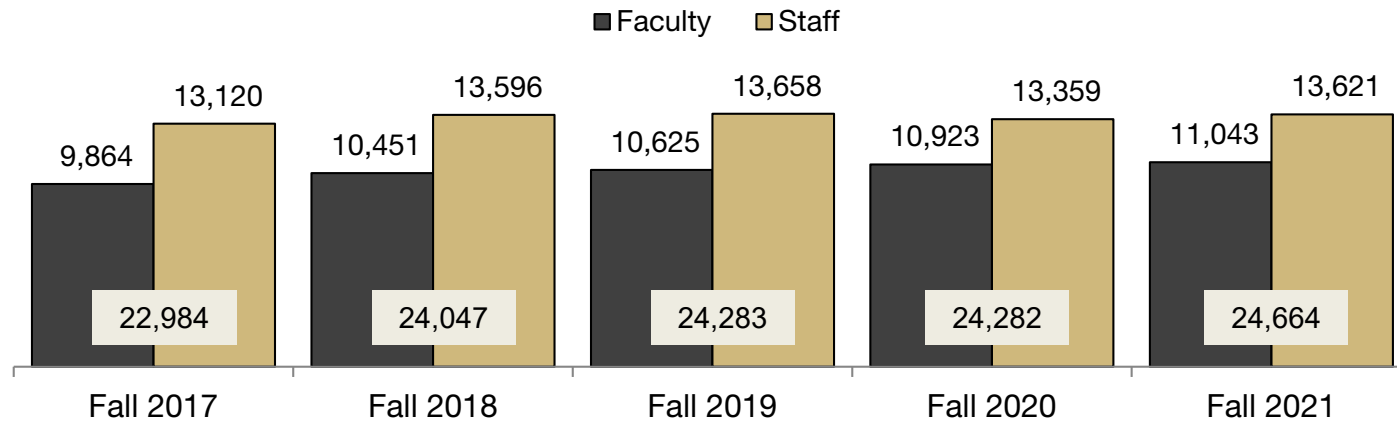
Fiscal Year	Recipients
2018	2,782
2019	3,270
2020	3,477
2021	3,012
2022	3,148

EXPLORE DATA

# Employee Population

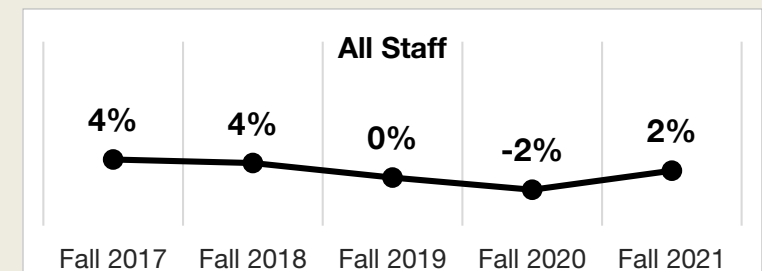
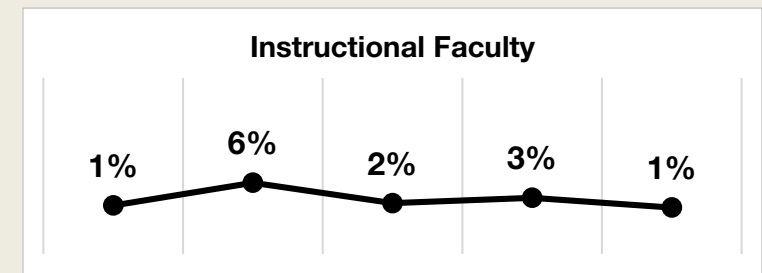
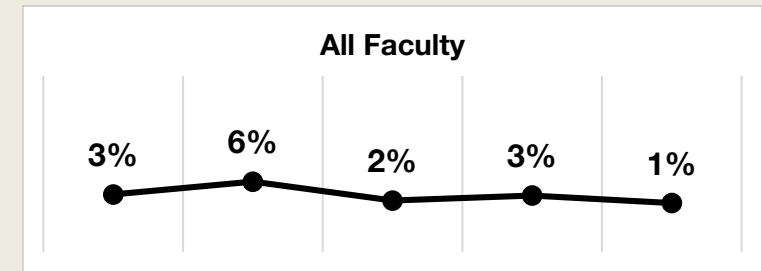
Faculty & Staff population, fall snapshot.

Data includes all regular faculty & staff from all CU campuses, IPEDS reporting.



## % Change From Prior Year

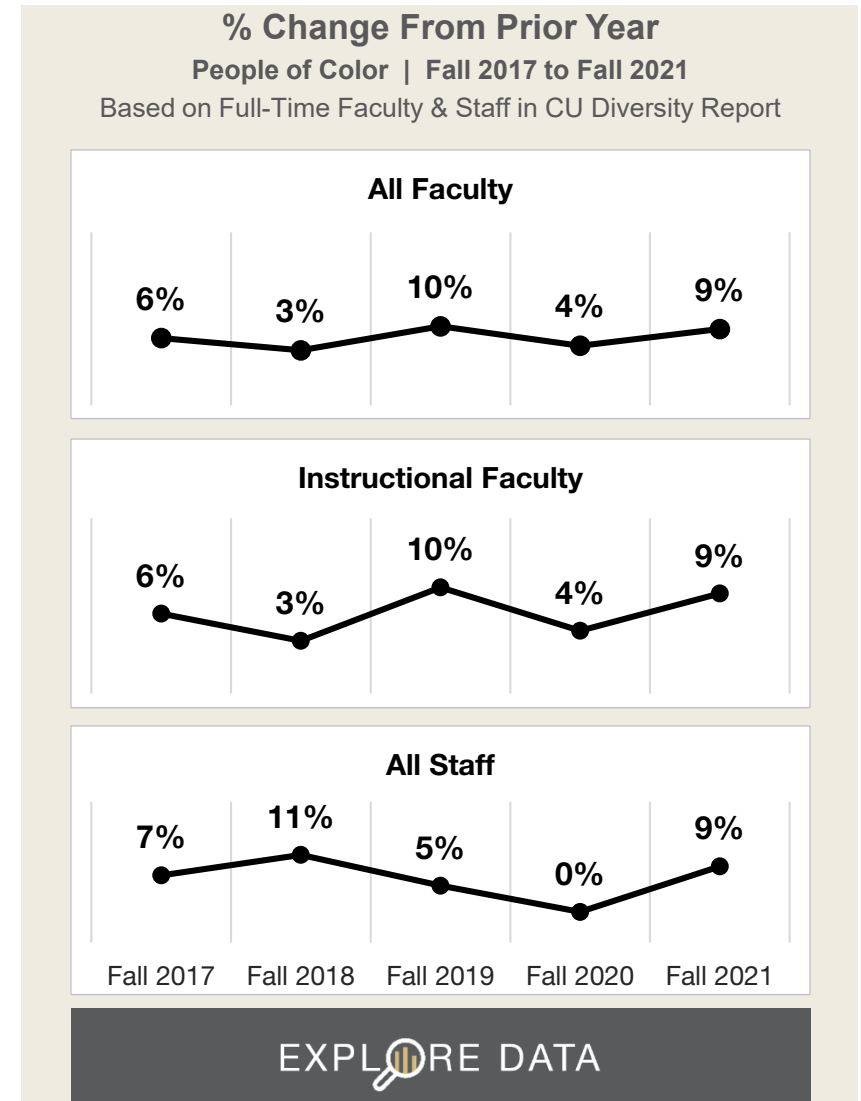
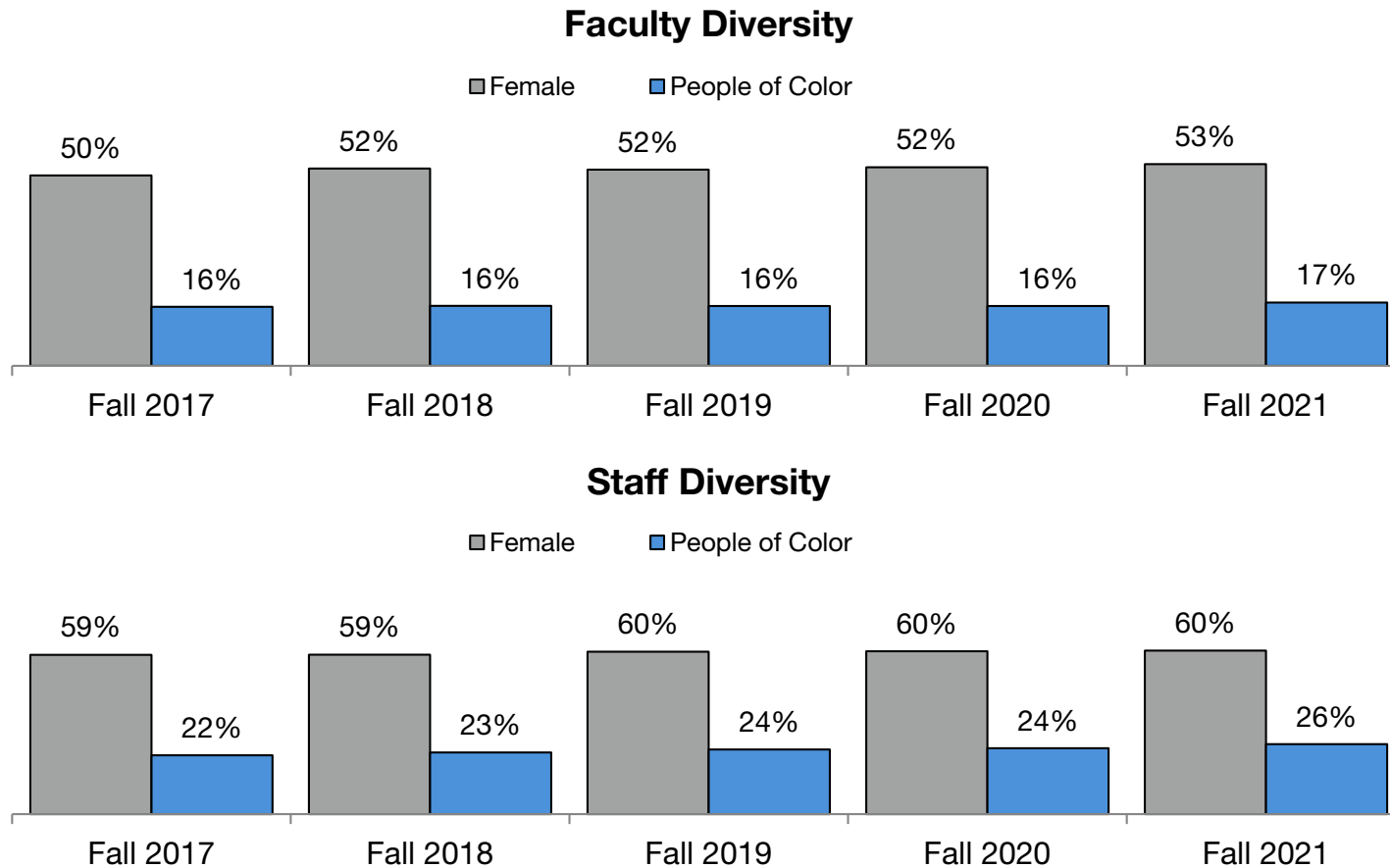
Fall 2017 to Fall 2021



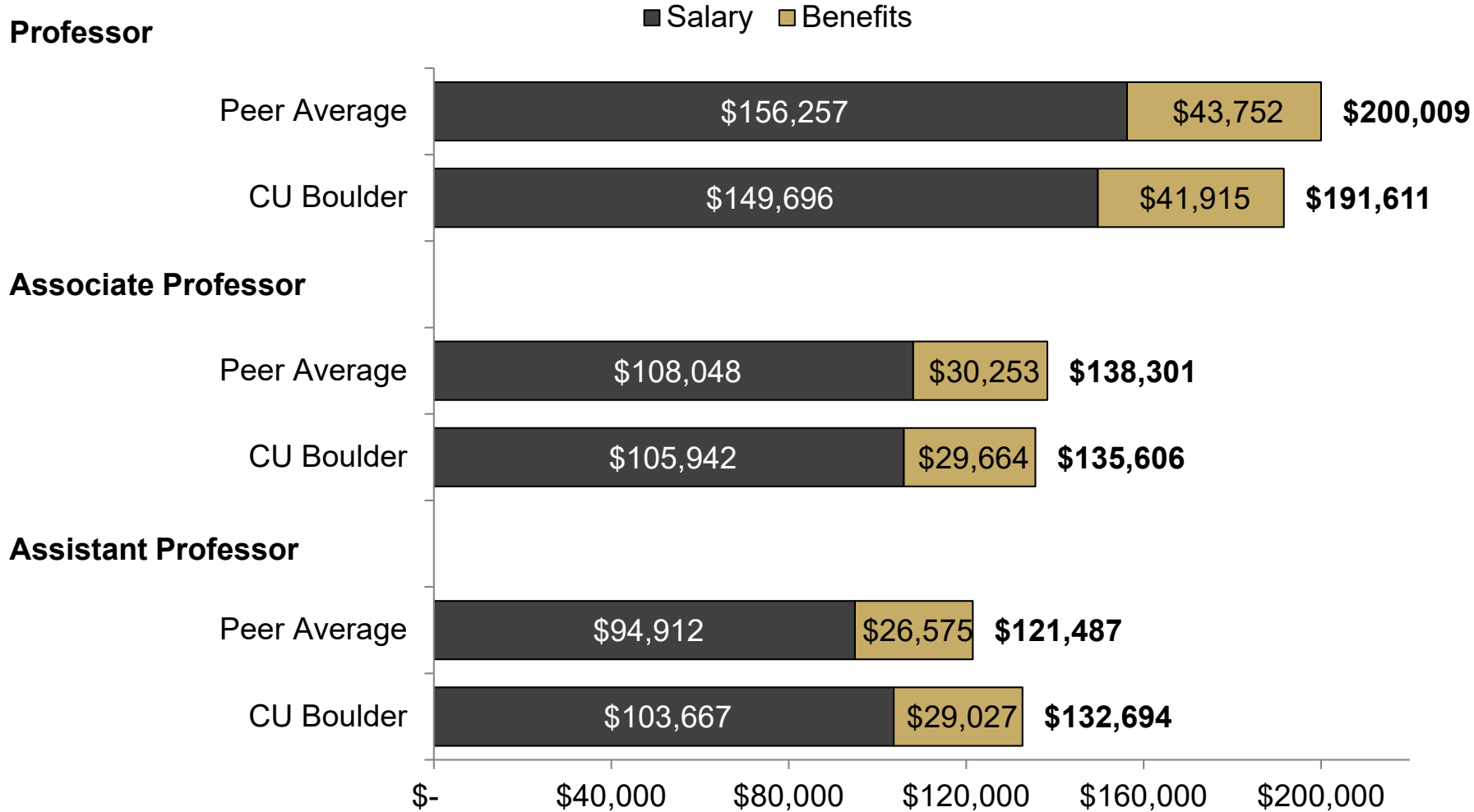
[EXPLORE DATA](#)

# Employee Diversity

CU Diversity Report is published annually in the spring and provide student and staff demographic information. People of Color includes American Indian/Alaska Native, Asian, Black/African American, Hispanic/Latino, Native Hawaiian/Pacific Islander, and those who identify as more than one race.



# CU Boulder Faculty Compensation vs Peers



## 2021-22

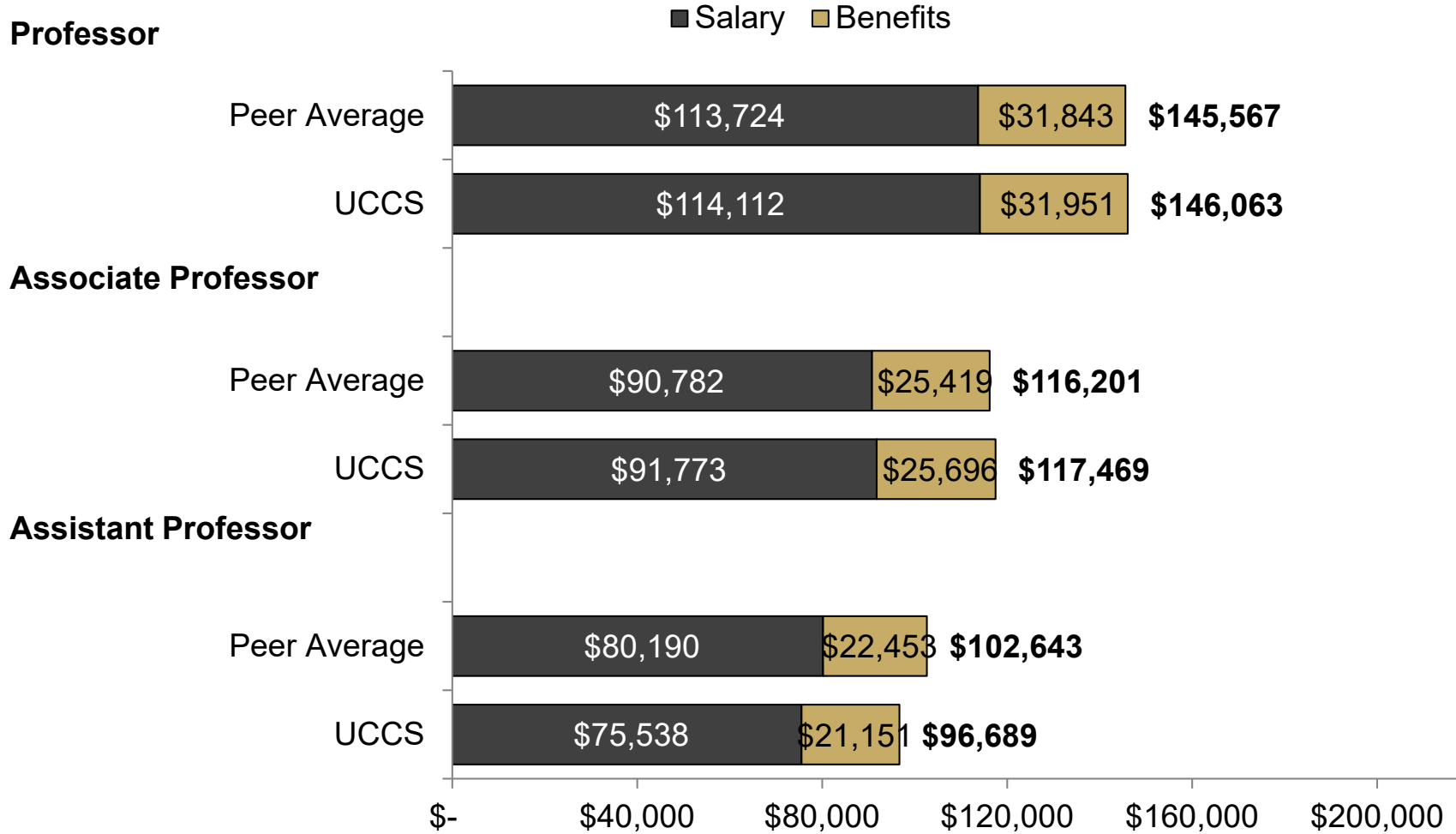
*Average salary, benefits, and total compensation for faculty ranks, compared to peers.*

*Boulder peers include 33 IPEDS peers (AAU institutions).*

*The data are based on an average across all disciplines. Faculty salaries vary considerably across disciplines.*

Source: 2021-22 IPEDS Feedback Report. Benefits assume 28% of average salary. Prepared by CU Institutional Research.

# UCCS Faculty Compensation vs Peers



## 2021-22

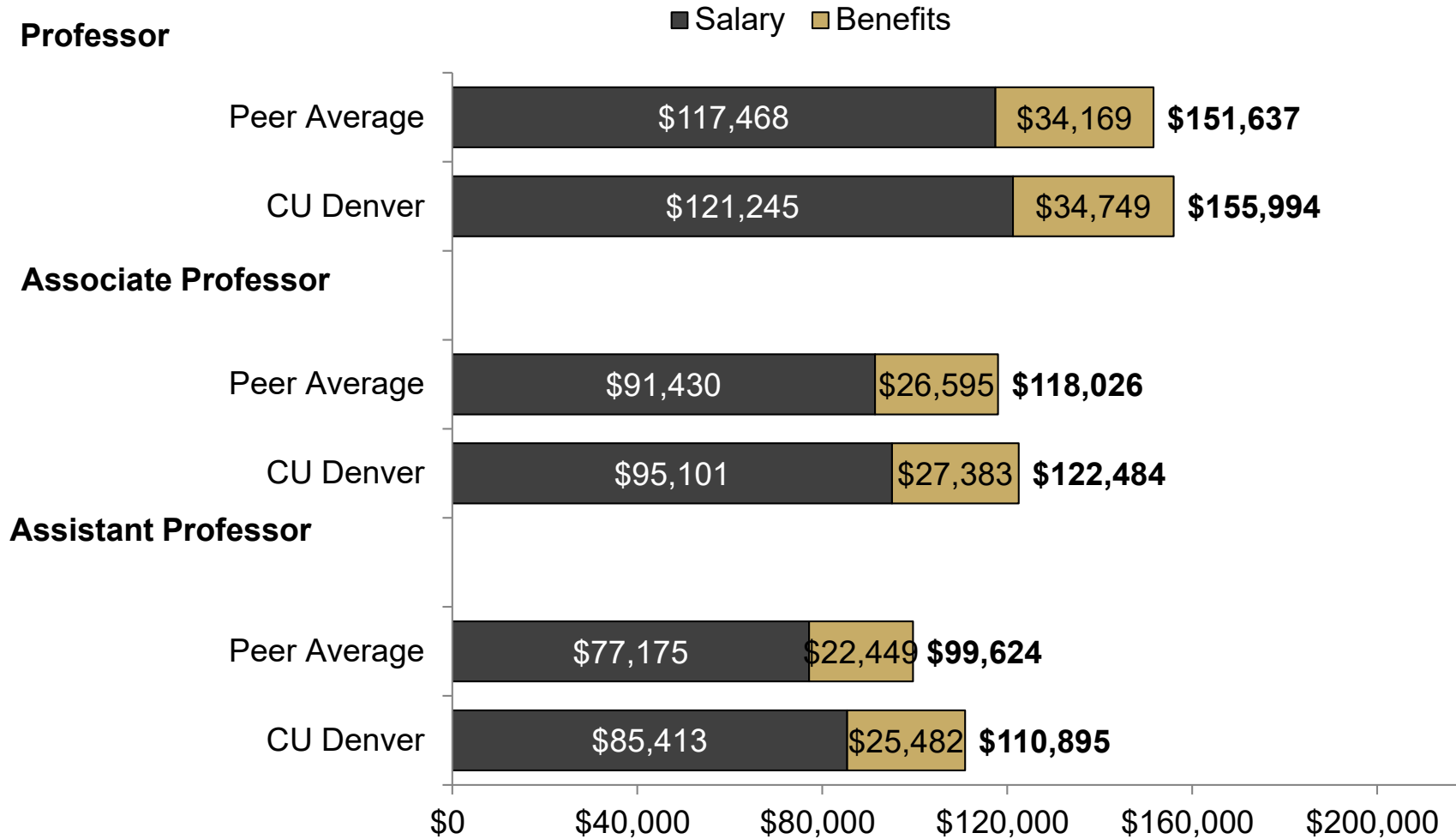
*Average salary, benefits, and total compensation for faculty ranks, compared to peers.*

*UCCS peers include 31 IPEDS peers.*

*The data are based on an average across all disciplines. Faculty salaries vary considerably across disciplines.*

Source: 2021-22 IPEDS Feedback Report. Benefits assume 28% of average salary. Prepared by CU Institutional Research.

# CU Denver Faculty Compensation vs Peers



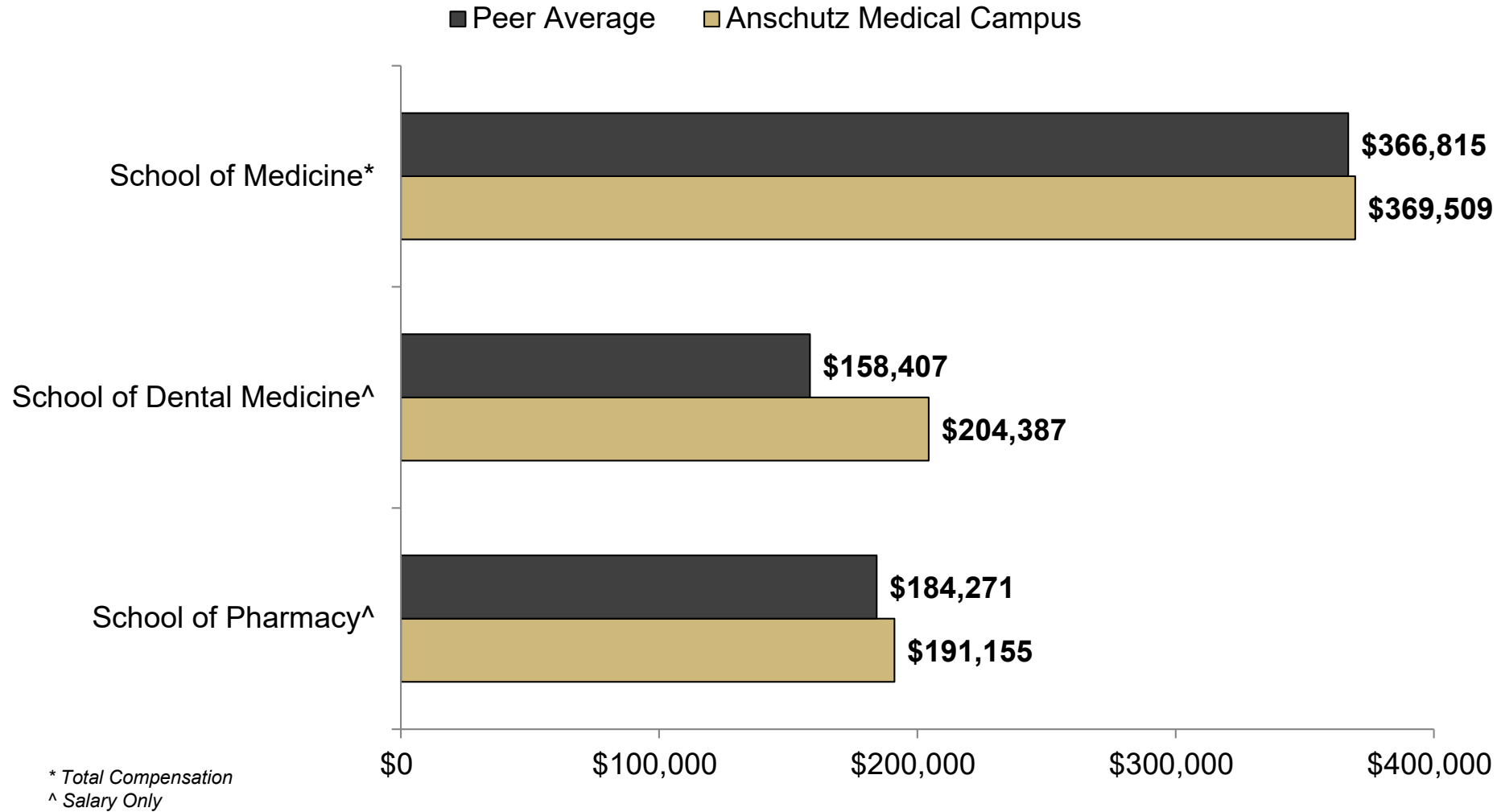
## 2021-22

*Average total compensation for all faculty levels are above peer institutions.*

*The data are based on an average across all disciplines. Faculty salaries vary considerably across disciplines.*

Source: CU Institutional Research; Institutional and peer data provided by campus, peer data from AAUP.

# CU Anschutz Faculty Compensation vs Peers



Faculty salaries vary considerably across disciplines.

These data are based on average compensation across all disciplines for Full Professors.

Source Notes:

School of Medicine peers from AAMC, 2020-21 average total compensation, including benefits.

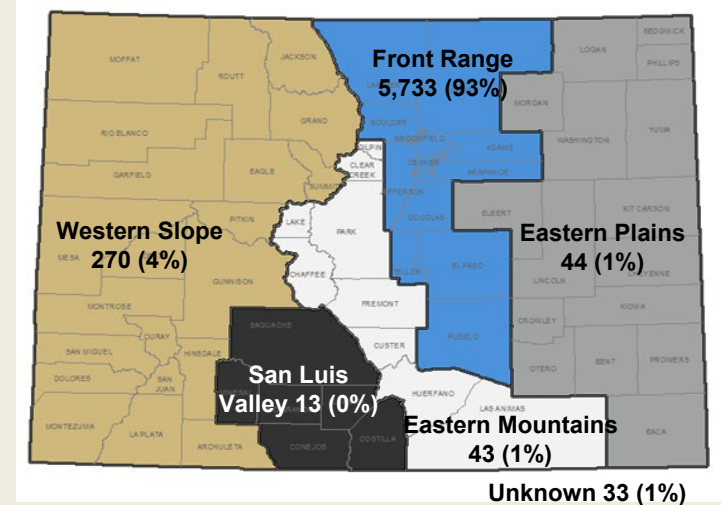
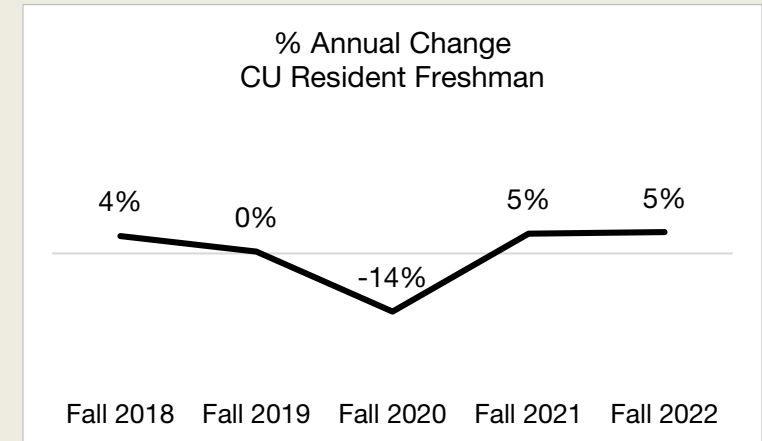
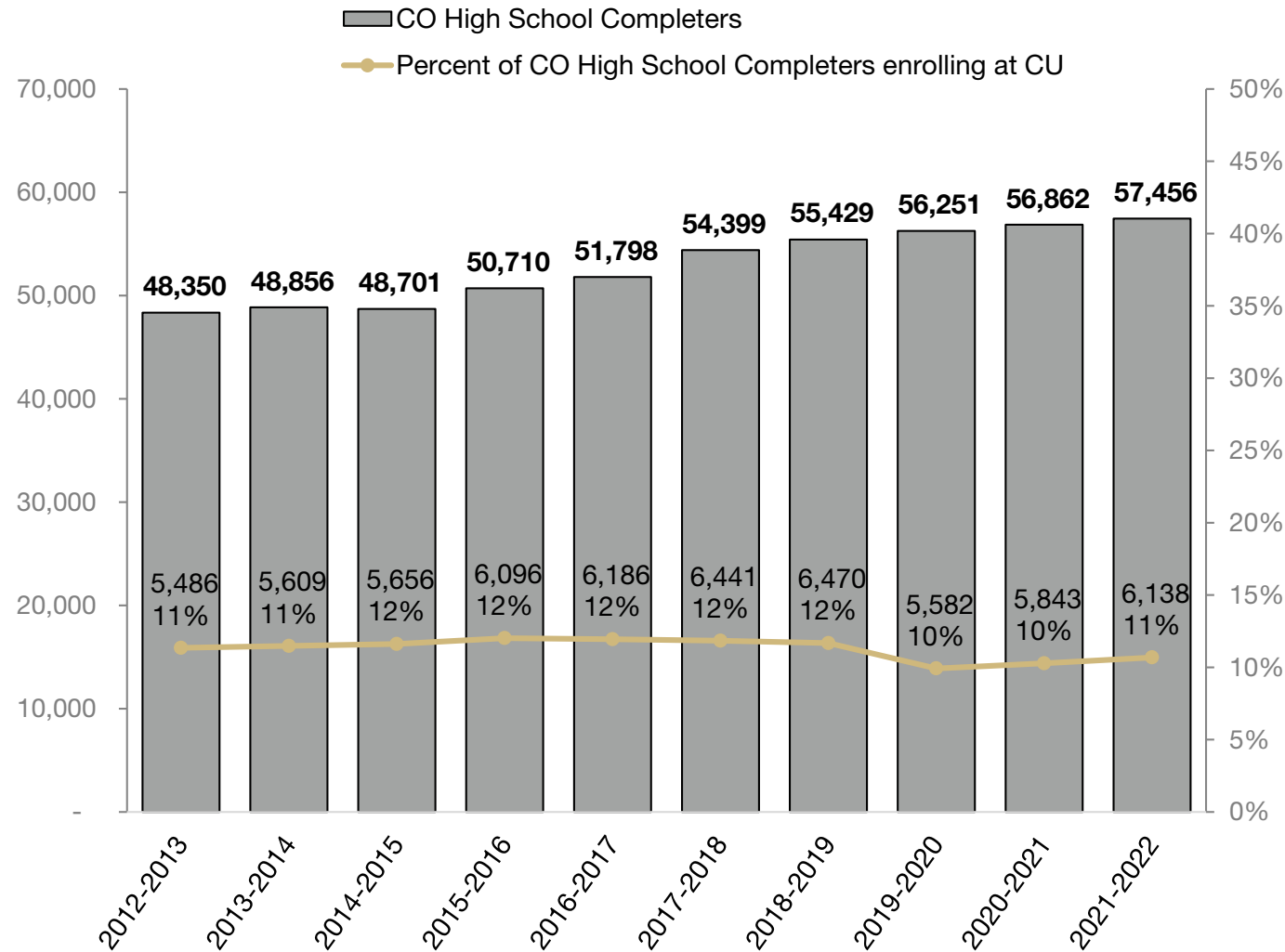
School of Dental Medicine peers from ADEA, 2020-21 salaries only.

School of Pharmacy peers from AACP, 2021-22 salaries only.

Chart prepared by CU System Institutional Research.



# CU New Resident Freshman (Fall Term) as a % of CO High School Completers, by Graduation Year

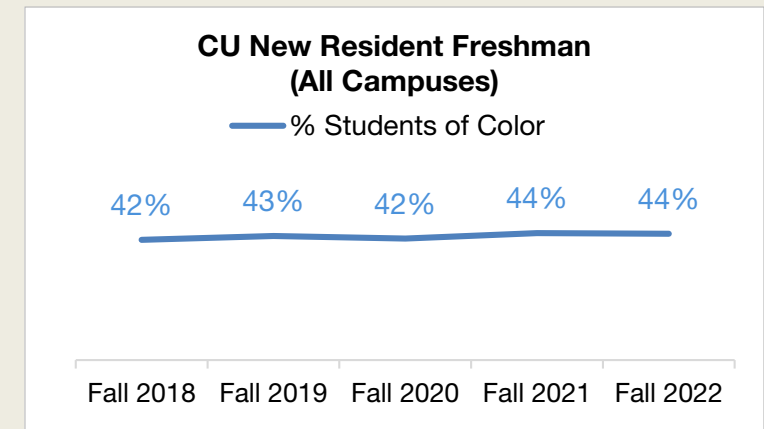
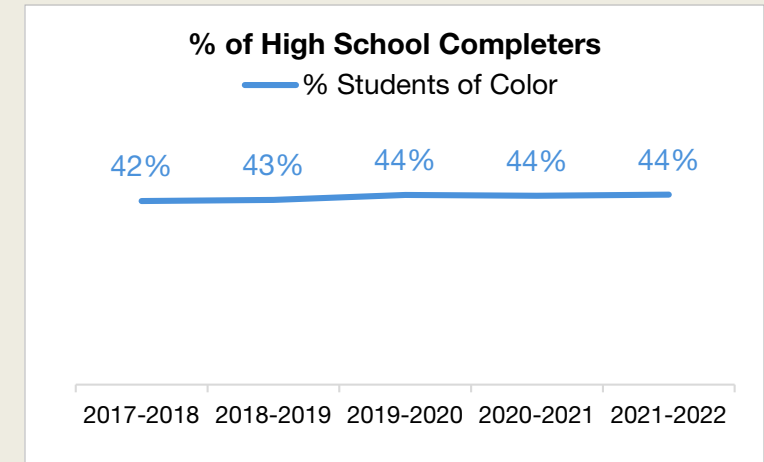
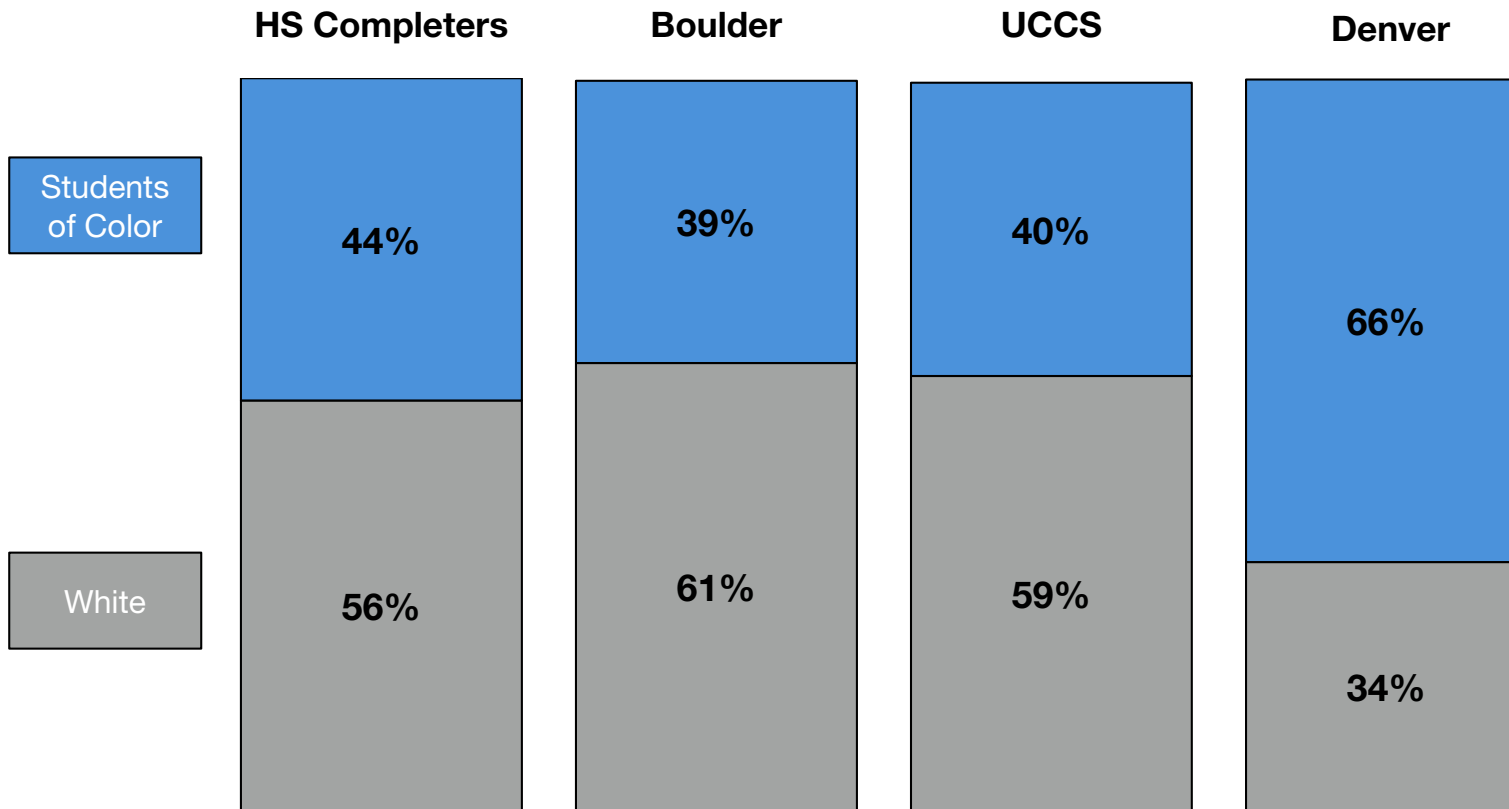


EXPLORE DATA

# CU Resident Freshman Diversity

Compare the racial demographics of recent Colorado high school graduates with the incoming resident freshman at CU Campuses.

2021-22 Colorado High School Graduates, Fall 2022 CU Enrollment



EXPLORE DATA

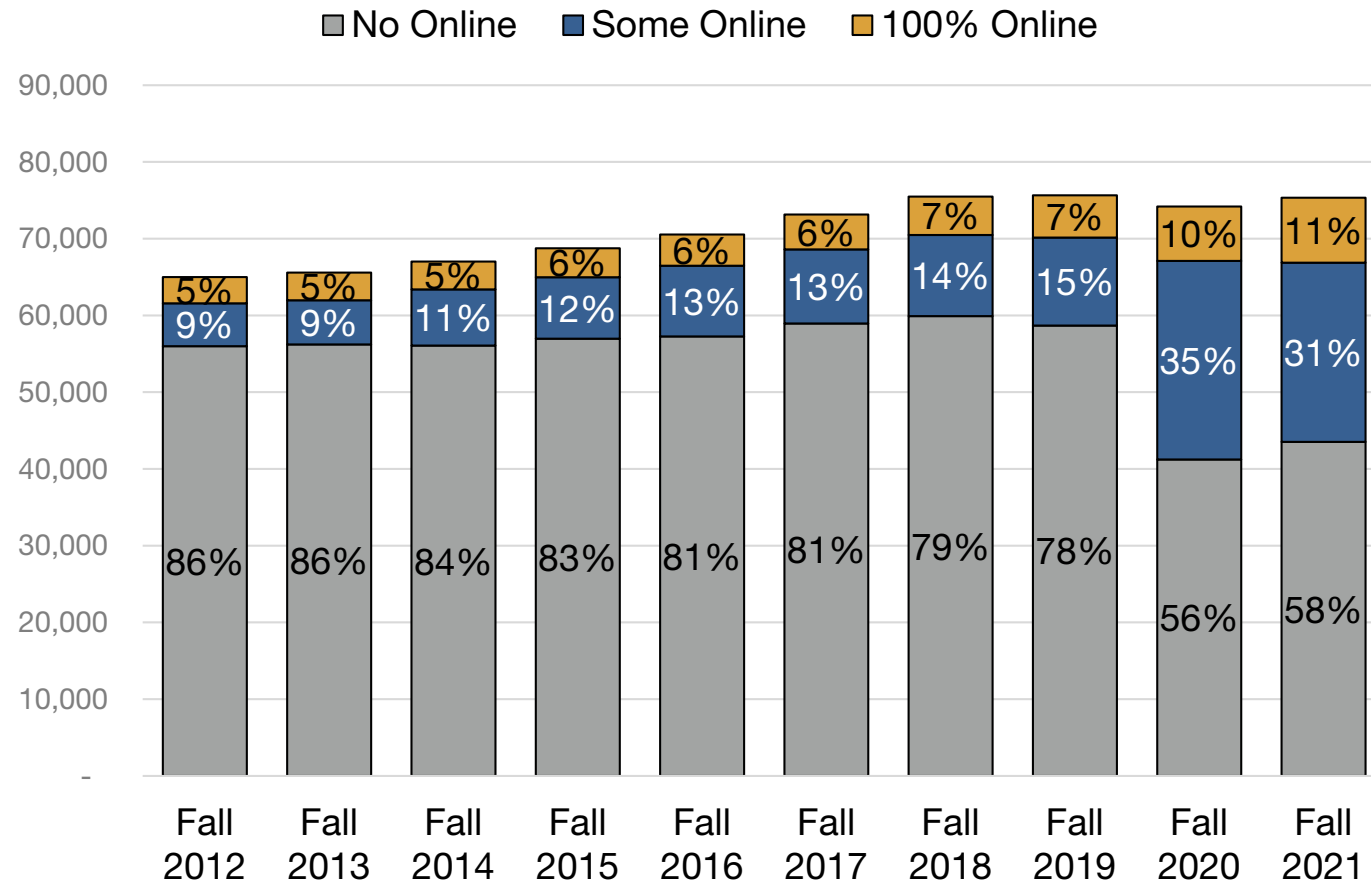
# Online Enrollment

100% Online = Student enrolled exclusively in online courses during the enrollment period.

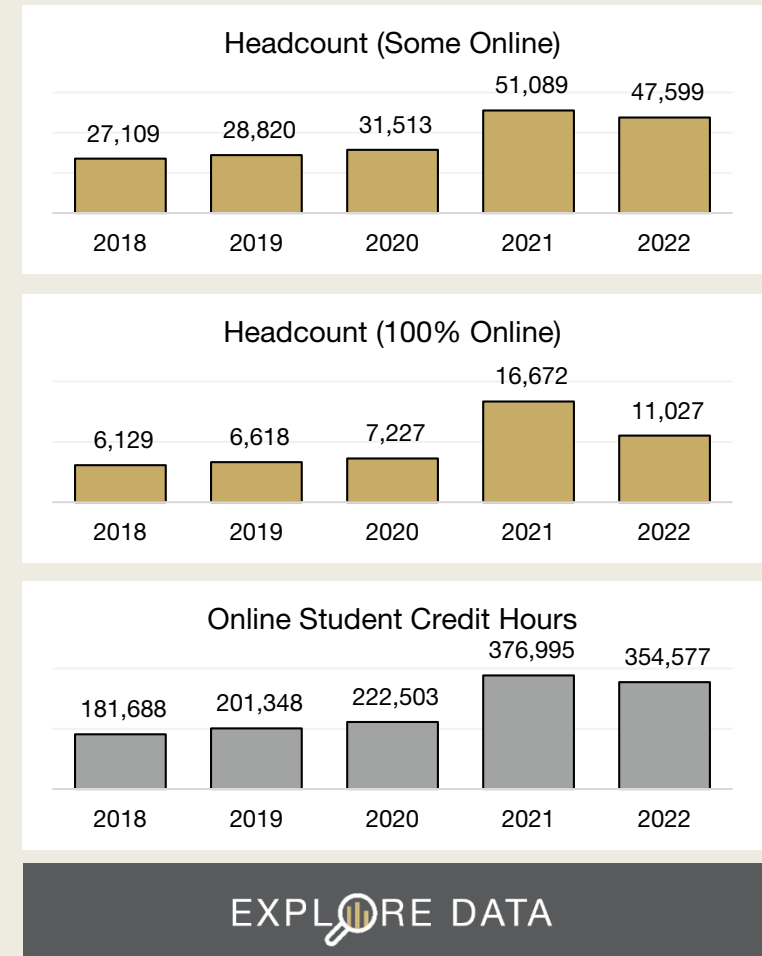
Some Online (multi-modal) = Student enrolled in a mixture of online and traditional (ex. in-person) course delivery.

No Online = Student did not enroll in any online courses during the enrollment period.

Data shown includes all CU campuses by fiscal year (summer-spring).

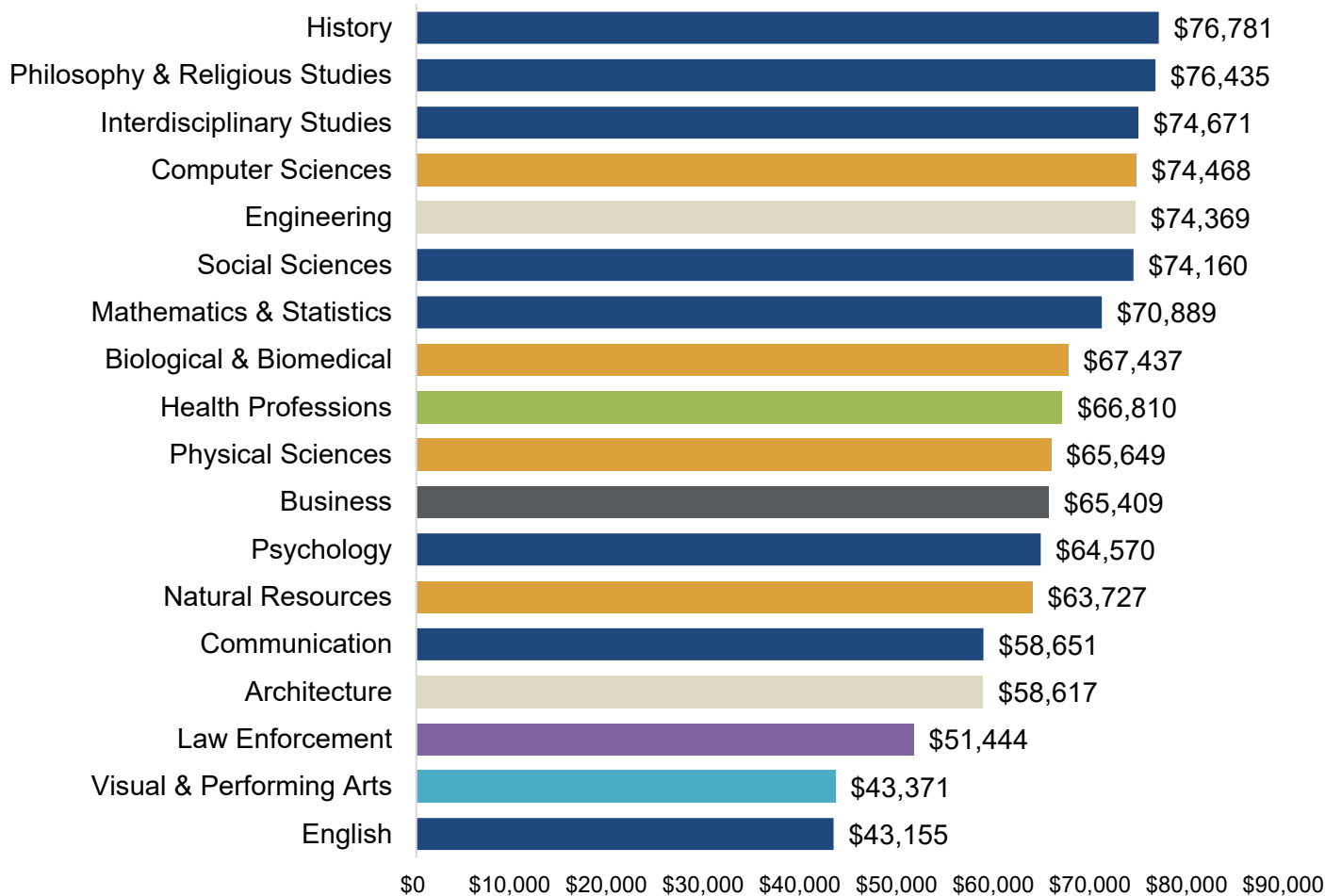


**Number of Students Enrolling in Online Courses**  
FY 2017-18 to FY 2021-22



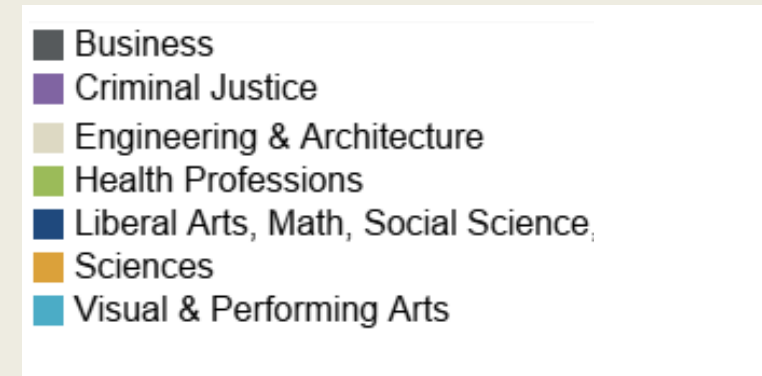
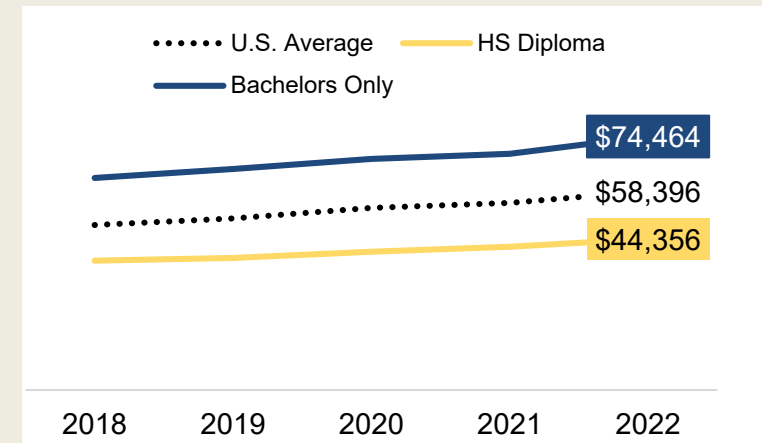
# CU Alumni Earnings by Area of Study

Estimated 2022 Annual Earnings of CU Bachelor Recipients between 2011-2022, based Bureau of Labor Statistics wage data adjusted for degree level, age, and county of employment.



## U.S. Median Annual Earnings (2022)

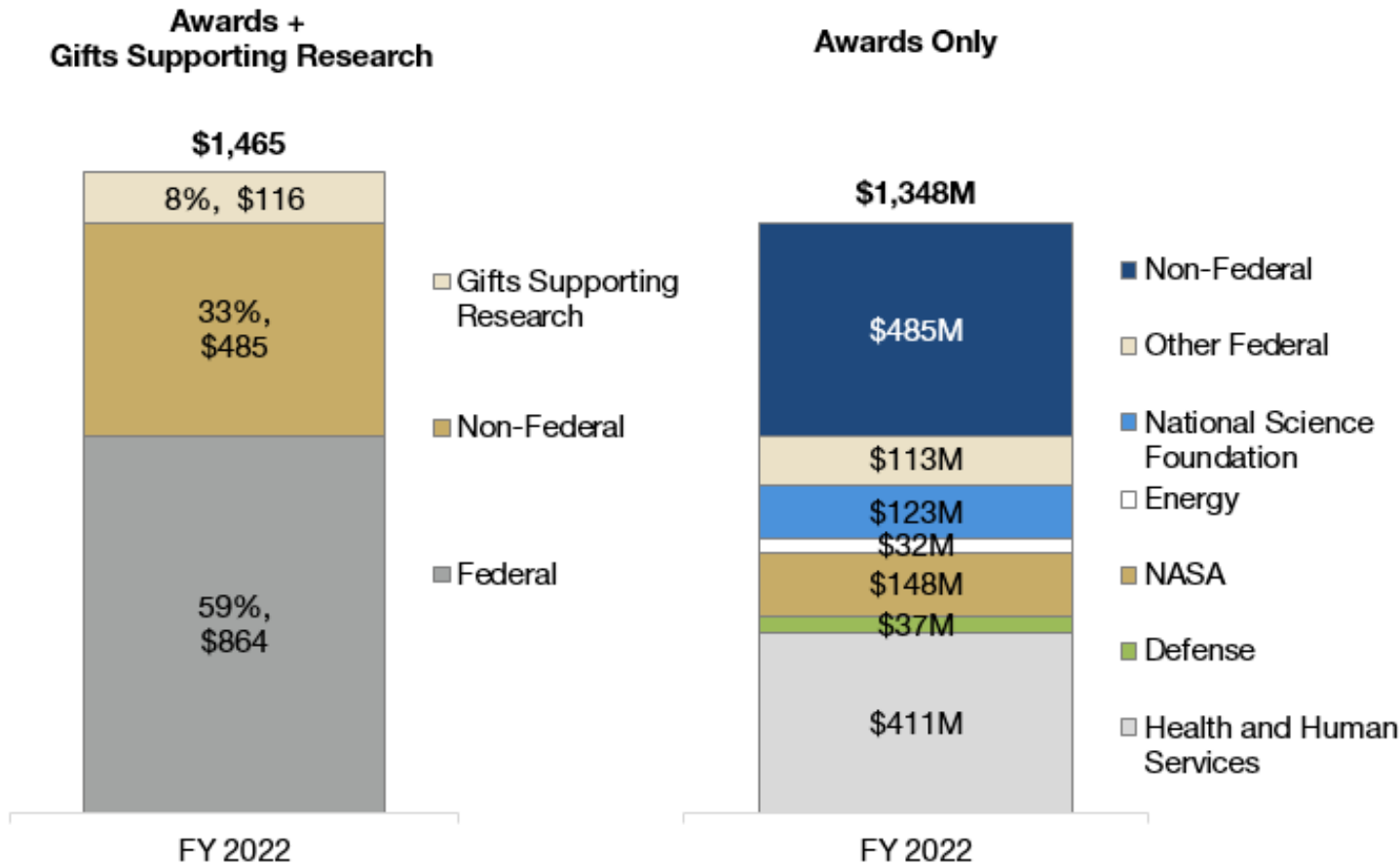
(25+ Years, Employed Full-Time, Bureau of Labor Statistics)



EXPLORE DATA

# Sponsored Research Awards

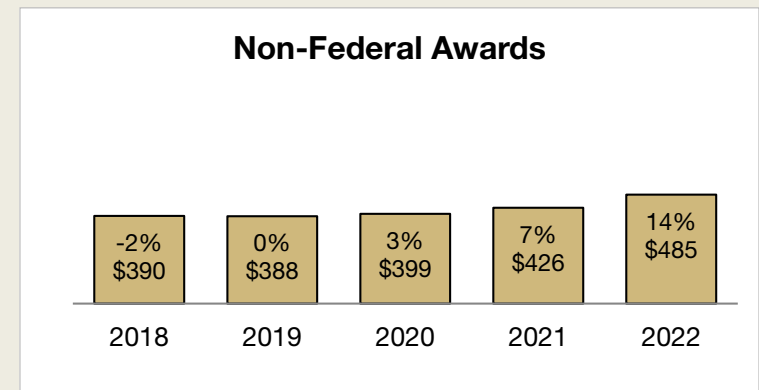
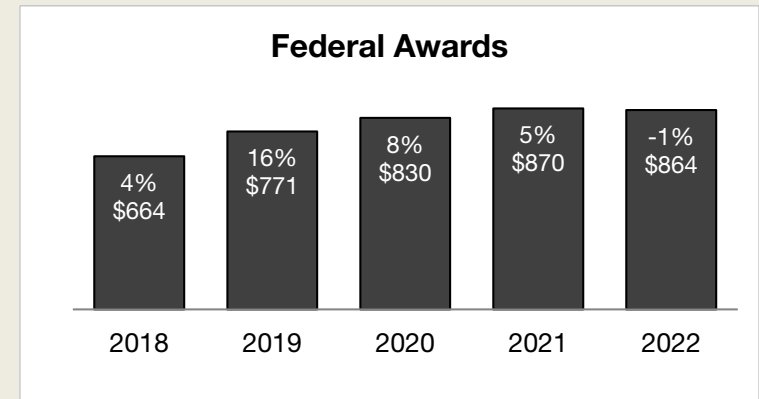
Sponsored Research Awards include restricted funds from federal, state, institutional, and private sources. Gifts supporting research include funds donated to the university connected to specific research. Data shown includes all CU campuses.



## Awards by Type

FY 2017-18 to FY 2021-22

% Annual Change, Total Dollars

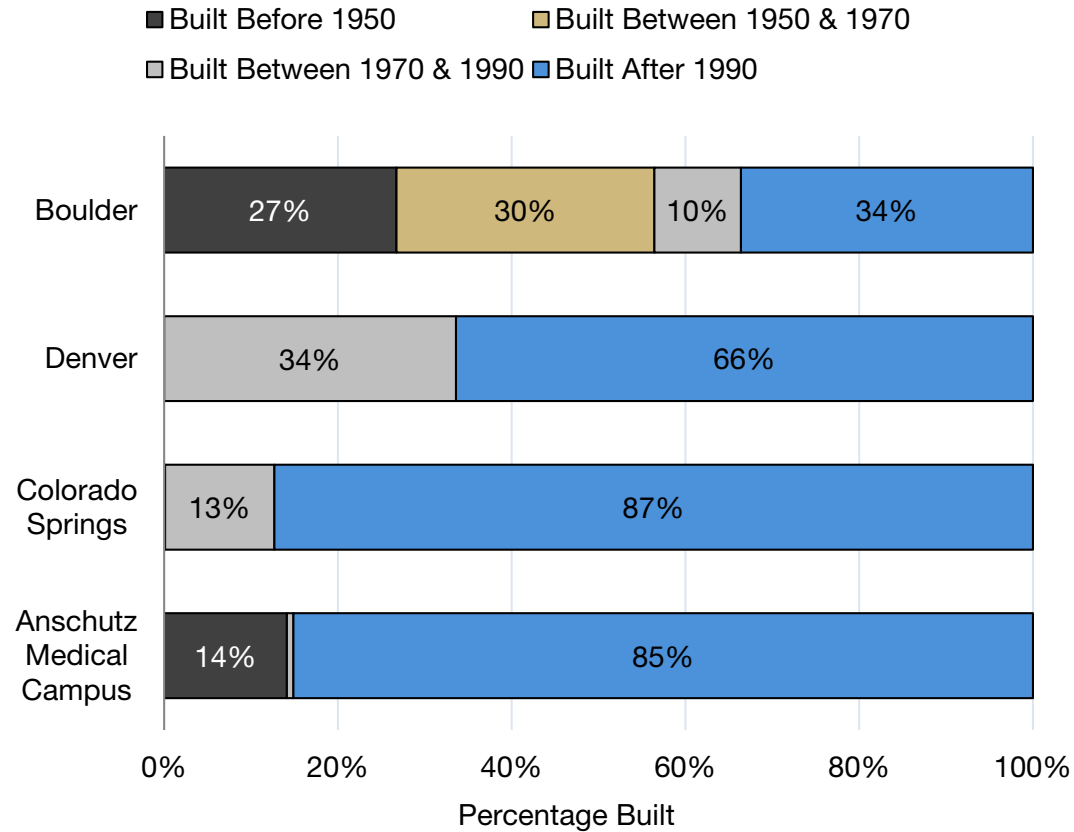


EXPLORE DATA

# Capital Construction

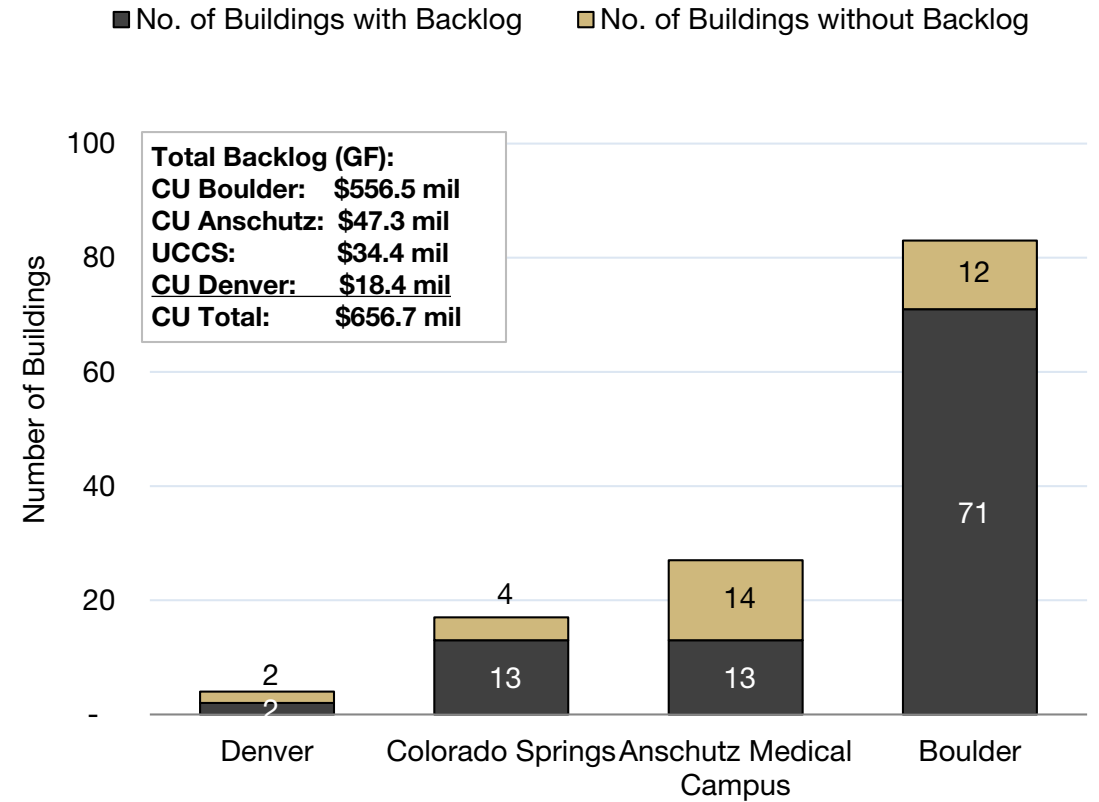
## Age of Buildings Stock

(Auxiliary and General Fund, Based on Square Footage)

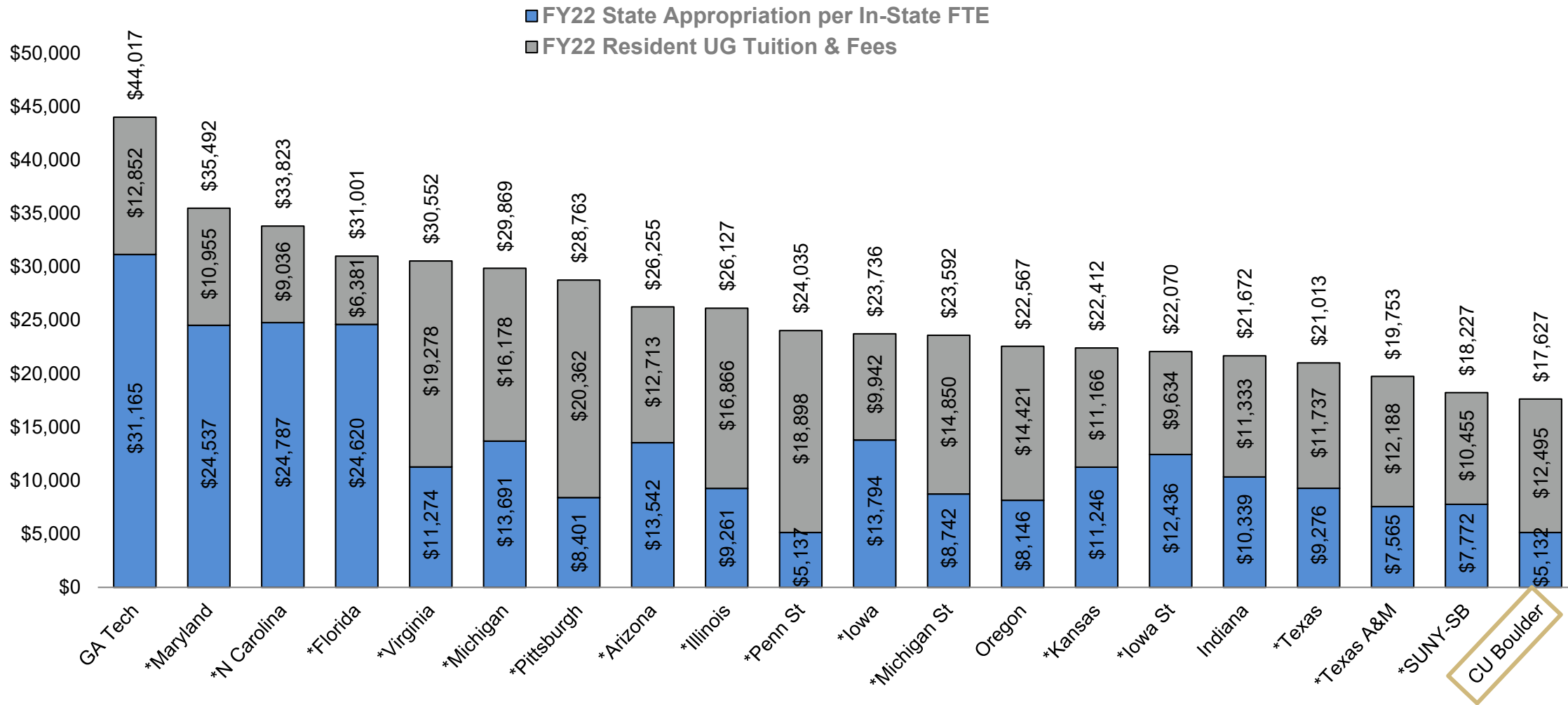


## General Fund Maintenance Backlog

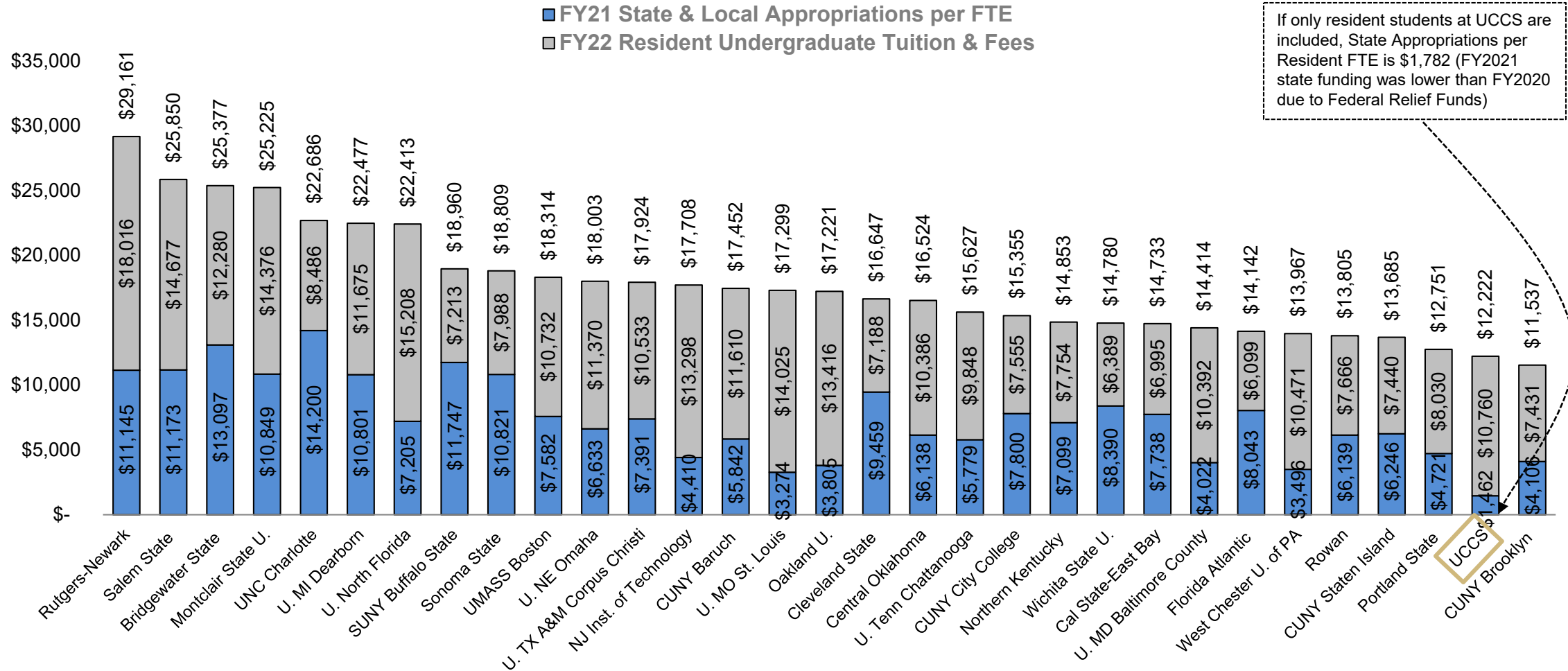
(> 5000 GSF)



# State Support + Tuition Peer Comparison | CU Boulder



# State Support + Tuition Peer Comparison | UCCS





# State Support + Tuition Peer Comparison | CU Denver

