



Five-Year Capital Construction/Capital Renewal Project Plan FY 2025-26 to FY 2029-30 (CC_CR-P)

(A)	(1) Institution Name:	University of Colorado	(2) Institution Signature Approval:	<i>Kori E. Donaldson</i>	5/24/2024			
(B)	(1) Name & Title of Preparer:	Kori Donaldson, AVP for Budget, Planning, and Capital	(2) CDHE Signature Approval:		Date			
(C)	(1) E-mail of Preparer:	kori.donaldson@cu.edu						
	GRAND TOTALS	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(D)	Capital Construction Funds (CCF)	\$754,598,414	\$0	\$57,370,893	\$66,162,056	\$121,582,599	\$160,073,218	\$349,409,647
	Cash Funds (CF)	\$1,048,835,431	\$0	\$38,499,865	\$104,056,815	\$169,791,606	\$262,290,303	\$474,196,841
	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Funds (TF)	\$1,803,433,845	\$0	\$95,870,758	\$170,218,871	\$291,374,205	\$422,363,522	\$823,606,488

University of Colorado Boulder								
(1)	Project Title and No. of Phases:	Macky Auditorium Renovation (3 phases)						
(2)	Brief Description of Project:	Comprehensive renovation of circa 1922 building; FCI is 22%; addresses \$42.7 million deferred maintenance backlog and modernizes office and teaching spaces.						
(3)	Intercept Program? (Yes/No):	No						
(4)	(a) Priority Number:	3	(b) Project Type:	Capital Construction (CC)	(c) Gross Square Feet:	86,721		
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(6)	Capital Constr Funds (CCF)	\$31,960,027	\$0	\$13,268,062	\$9,479,724	\$9,212,241	\$0	\$0
(7)	Cash Funds (CF)	\$47,940,040	\$0	\$19,902,093	\$14,219,586	\$13,818,361	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	Total Funds (TF)	\$79,900,067	\$0	\$33,170,155	\$23,699,310	\$23,030,602	\$0	\$0

(1)	Project Title and No. of Phases:	Guggenheim Geography Building Renovation (2 phases)						
(2)	Brief Description of Project:	Comprehensive improvements to building constructed in 1908; FCI is 26%; addresses \$14.9 million deferred maintenance backlog; modernizes teaching spaces and increases utilization efficiency.						
(3)	Intercept Program? (Yes/No):	No						
(4)	(a) Priority Number:	5	(b) Project Type:	Capital Construction (CC)	(c) Gross Square Feet:	22,908		
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(6)	Capital Constr Funds (CCF)	\$19,847,842	\$0	\$1,895,168	\$17,952,674	\$0	\$0	\$0
(7)	Cash Funds (CF)	\$29,771,763	\$0	\$2,842,753	\$26,929,011	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	Total Funds (TF)	\$49,619,605	\$0	\$4,737,921	\$44,881,684	\$0	\$0	\$0

(1)	Project Title and No. of Phases:	Economics Building Renovation (2 phases)						
(2)	Brief Description of Project:	Comprehensive renovation of circa 1930 building; FCI is 40%; addresses \$9.3 million deferred maintenance backlog; remodels teaching space; increases office and classroom utilization.						
(3)	Intercept Program? (Yes/No):	No						
(4)	(a) Priority Number:	6	(b) Project Type:	Capital Construction (CC)	(c) Gross Square Feet:	29,603		
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(6)	Capital Constr Funds (CCF)	\$12,311,351	\$0	\$1,360,667	\$10,950,684	\$0	\$0	\$0
(7)	Cash Funds (CF)	\$18,467,027	\$0	\$2,041,000	\$16,426,027	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	Total Funds (TF)	\$30,778,377	\$0	\$3,401,667	\$27,376,711	\$0	\$0	\$0

University of Colorado Boulder (Cont.)

(1)	Project Title and No. of Phases:	Henderson Museum Renovation (2 phases)						
(2)	Brief Description of Project:	Comprehensive renovation of circa 1937 building; FCI is 38%; addresses \$9.3 million deferred maintenance backlog and preserves irreplaceable, natural historical artifacts.						
(3)	Intercept Program? (Yes/No):	No						
(4)	(a) Priority Number:	N/A	(b) Project Type:	CC	(c) Gross Square Feet:		31,237	
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(6)	Capital Constr Funds (CCF)	\$16,007,414	\$0	\$0	\$1,600,741	\$14,406,673	\$0	\$0
(7)	Cash Funds (CF)	\$24,011,122	\$0	\$0	\$2,401,112	\$21,610,010	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	Total Funds (TF)	\$40,018,537	\$0	\$0	\$4,001,854	\$36,016,683	\$0	\$0

(1)	Project Title and No. of Phases:	Duane Physics Building Renovation (5 phases)						
(2)	Brief Description of Project:	Construct H-Wing to east, increase classroom capacity; comprehensive renovation; FCI is 18% in circa 1971 space with estimated deferred maintenance backlog of \$95 million.						
(3)	Intercept Program? (Yes/No):	No						
(4)	(a) Priority Number:	N/A	(b) Project Type:	CC	(c) Gross Square Feet:		304,949	
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(6)	Capital Constr Funds (CCF)	\$191,995,393	\$0	\$0	\$0	\$9,599,770	\$72,958,249	\$109,437,374
(7)	Cash Funds (CF)	\$287,993,089	\$0	\$0	\$0	\$14,399,654	\$109,437,374	\$164,156,061
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	Total Funds (TF)	\$479,988,482	\$0	\$0	\$0	\$23,999,424	\$182,395,623	\$273,593,435

(1)	Project Title and No. of Phases:	Norlin Library Renovation (3 phases)						
(2)	Brief Description of Project:	Comprehensive renovation of primary campus library serving 36,170 students (fall 2022); FCI is 34%; addresses \$90.2 million deferred maintenance backlog.						
(3)	Intercept Program? (Yes/No):	No						
(4)	(a) Priority Number:	N/A	(b) Project Type:	CC	(c) Gross Square Feet:		323,983	
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(6)	Capital Constr Funds (CCF)	\$76,118,890	\$0	\$0	\$0	\$7,611,889	\$22,835,667	\$45,671,334
(7)	Cash Funds (CF)	\$114,178,334	\$0	\$0	\$0	\$11,417,833	\$34,253,500	\$68,507,001
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	Total Funds (TF)	\$190,297,225	\$0	\$0	\$0	\$19,029,722	\$57,089,167	\$114,178,335

(1)	Project Title and No. of Phases:	Academic Classroom and Laboratory Building (2 phases)						
(2)	Brief Description of Project:	New building to meet demand for instructional classroom, laboratory, faculty office and support space on the East Campus.						
(3)	Intercept Program? (Yes/No):	No						
(4)	(a) Priority Number:	N/A	(b) Project Type:	CC	(c) Gross Square Feet:		90,000	
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(6)	Capital Constr Funds (CCF)	\$70,718,270	\$0	\$0	\$0	\$0	\$4,950,279	\$65,767,991
(7)	Cash Funds (CF)	\$106,077,405	\$0	\$0	\$0	\$0	\$7,425,418	\$98,651,987
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	Total Funds (TF)	\$176,795,676	\$0	\$0	\$0	\$0	\$12,375,697	\$164,419,978

University of Colorado Denver								
(1)	Project Title and No. of Phases:	Engineering Building (3 phases)						
(2)	Brief Description of Project:	New building to support growth in engineering and provide more modern and industry-relevant instructional spaces.						
(3)	Intercept Program? (Yes/No):	No						
(4)	(a) Priority Number:	1	(b) Project Type:	New Construction	(c) Gross Square Feet:		66,215	
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(6)	Capital Constr Funds (CCF)	\$56,923,077	\$0	\$23,705,302	\$26,178,233	\$7,039,542	\$0	\$0
(7)	Cash Funds (CF)	\$20,000,000	\$0	\$3,409,400	\$15,055,300	\$1,535,300	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	Total Funds (TF)	\$76,923,077	\$0	\$27,114,702	\$41,233,533	\$8,574,842	\$0	\$0

(1)	Project Title and No. of Phases:	CU Denver Building Infrastructure Replacement and Renovation Project (1 phase)						
(2)	Brief Description of Project:	Infrastructure replacement of original equipment in 1970s building with Some renovation to support program growth and improve efficiency and safety.						
(3)	Intercept Program? (Yes/No):	No						
(4)	(a) Priority Number:	N/A	(b) Project Type:	Renovation	(c) Gross Square Feet:		205,128	
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(6)	Capital Constr Funds (CCF)	\$32,788,062	\$0	\$0	\$0	\$32,788,062	\$0	\$0
(7)	Cash Funds (CF)	\$11,520,130	\$0	\$0	\$0	\$11,520,130	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	Total Funds (TF)	\$44,308,192	\$0	\$0	\$0	\$44,308,192	\$0	\$0

(1)	Project Title and No. of Phases:	Pre-Health Instructional Lab Wing (1 phase)						
(2)	Brief Description of Project:	Addition to Auraria Science Building to support growth in the pre-health fields, particularly Integrative Biology and Chemistry.						
(3)	Intercept Program? (Yes/No):	No						
(4)	(a) Priority Number:	N/A	(b) Project Type:	Addition	(c) Gross Square Feet:		37,600	
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(6)	Capital Constr Funds (CCF)	\$25,225,338	\$0	\$0	\$0	\$0	\$25,225,338	\$0
(7)	Cash Funds (CF)	\$8,862,956	\$0	\$0	\$0	\$0	\$8,862,956	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	Total Funds (TF)	\$34,088,294	\$0	\$0	\$0	\$0	\$34,088,294	\$0

University of Colorado Colorado Springs								
(1)	Project Title and No. of Phases:	Cybersecurity Engineering Cleanroom (1 phase)						
(2)	Brief Description of Project:	Relocates existing cleanroom from Engineering and Applied Sciences Building to Cybersecurity Building.						
(3)	Intercept Program? (Yes/No):	No						
(4)	(a) Priority Number:	2	(b) Project Type:	Renovation	(c) Gross Square Feet:		5,500	
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(6)	Capital Constr Funds (CCF)	\$10,700,000	\$0	\$10,700,000	\$0	\$0	\$0	\$0
(7)	Cash Funds (CF)	\$3,600,000	\$0	\$3,600,000	\$0	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	Total Funds (TF)	\$14,300,000	\$0	\$14,300,000	\$0	\$0	\$0	\$0

(1)	Project Title and No. of Phases:	Health Sciences Building III						
(2)	Brief Description of Project:	New building to accommodate growth in School of Nursing programs and consolidate all academic and simulation spaces to west campus adjacent to other health program spaces in Hybl Sport Medicine and Performance Center and the Lane Center for Academic Health Sciences.						
(3)	Intercept Program? (Yes/No):	No						
(4)	(a) Priority Number:	N/A	(b) Project Type:	Renovation	(c) Gross Square Feet:		117,000	
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(6)	Capital Constr Funds (CCF)	\$101,250,000	\$0	\$0	\$0	\$0	\$0	\$101,250,000
(7)	Cash Funds (CF)	\$33,750,000	\$0	\$0	\$0	\$0	\$0	\$33,750,000
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	Total Funds (TF)	\$135,000,000	\$0	\$0	\$0	\$0	\$0	\$135,000,000

University of Colorado Anschutz Medical Campus

(1)	Project Title and No. of Phases:	Student Services Enrichment (formerly; Strauss Health Sciences Library Renovation & Education 2 North Backfill) (1 phase)						
(2)	Brief Description of Project:	Relocates student support services from Education 2 North facility to the Strauss Health Sciences Library. Once completed, backfills vacated space in Education 2 North for the School of Dental Medicine.						
(3)	Intercept Program? (Yes/No):	No						
(4)	(a) Priority Number:	4	(b) Project Type:	Renovation	(c) Gross Square Feet:	28,598		
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(6)	Capital Constr Funds (CCF)	\$6,441,694	\$0	\$6,441,694	\$0	\$0	\$0	\$0
(7)	Cash Funds (CF)	\$6,704,620	\$0	\$6,704,620	\$0	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	Total Funds (TF)	\$13,146,314	\$0	\$13,146,314	\$0	\$0	\$0	\$0

(1)	Project Title and No. of Phases:	Interdisciplinary Building 2 (4 phases)						
(2)	Brief Description of Project:	Constructs new building to address anticipated growth and classroom and instructional space needs, including wet and dry research laboratories.						
(3)	Intercept Program? (Yes/No):	No						
(4)	(a) Priority Number:	N/A	(b) Project Type:	New Construction	(c) Gross Square Feet:	341,154		
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(6)	Capital Constr Funds (CCF)	\$102,311,055	\$0	\$0	\$0	\$40,924,422	\$34,103,685	\$27,282,948
(7)	Cash Funds (CF)	\$335,958,945	\$0	\$0	\$29,025,780	\$95,490,318	\$102,311,055	\$109,131,792
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	Total Funds (TF)	\$438,270,000	\$0	\$0	\$29,025,780	\$136,414,740	\$136,414,740	\$136,414,740