

# University of Colorado IT Governance Project Summary

January 2017

<b>Project Type</b>	Information Technology			
<b>Project Phases</b>	Phase 1 Initiation	Phase 2 Planning	Phase 3 Execution	Phase 4 Closing

<b>Legend</b>
On-Track
Risks
Adjustments

Project		Project Health			Cost		% Complete		Calendar Year Schedule / Project Notes								
#	Name	Phase	Scope	Timeline	Budget	Budget	Estimate	Last	Now	Go Live	1Q18	2Q18	3Q18	4Q18	1Q19	2Q19	
1	HCM Wave 3b	Planning	Green	Yellow	Green	\$ 2,623,118	\$ 2,252,432	N/A	95%	Release 1: 04/14/2018 Release 2: 12/01/2018  12/1/2018	Anticipating Sign Off on planning deliverables from HCM Steering Committee on Jan 18th.						
2	Grants Optimization	Executing	Green	Green	Green	\$ 3,074,023	\$ 2,999,906	N/A	47%	Mon 04/30/18	Increasing scope management rigor to keep to schedule						