



University of Colorado
Anschutz Medical Campus

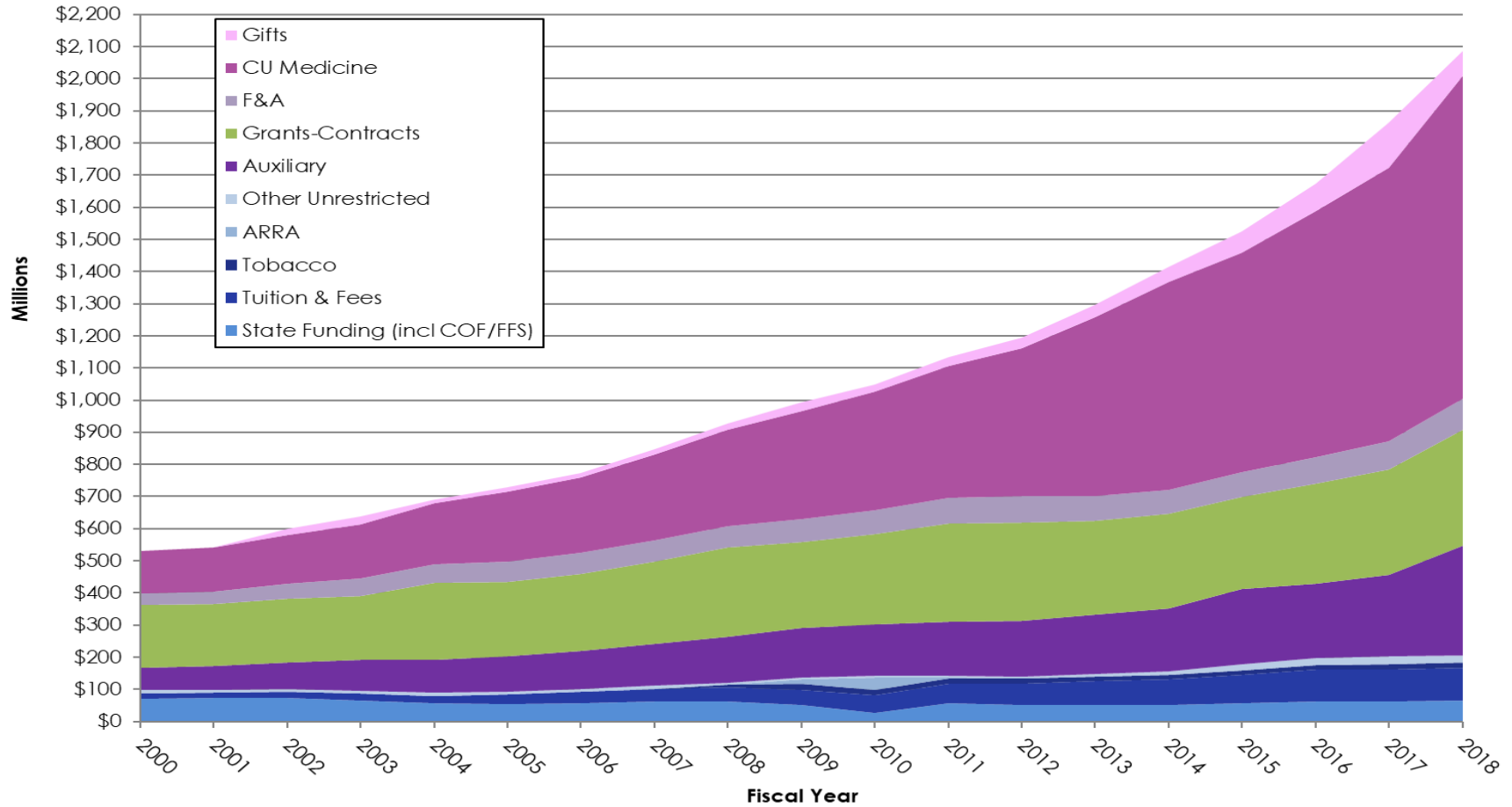
Foundation Gift Spend

November 2018 Board of Regents Meeting
Chancellor Don Elliman



FY 18 CU Anschutz Actual Expense – ALL

University of Colorado Anschutz Medical Campus Sources of Revenue



Financial Highlights

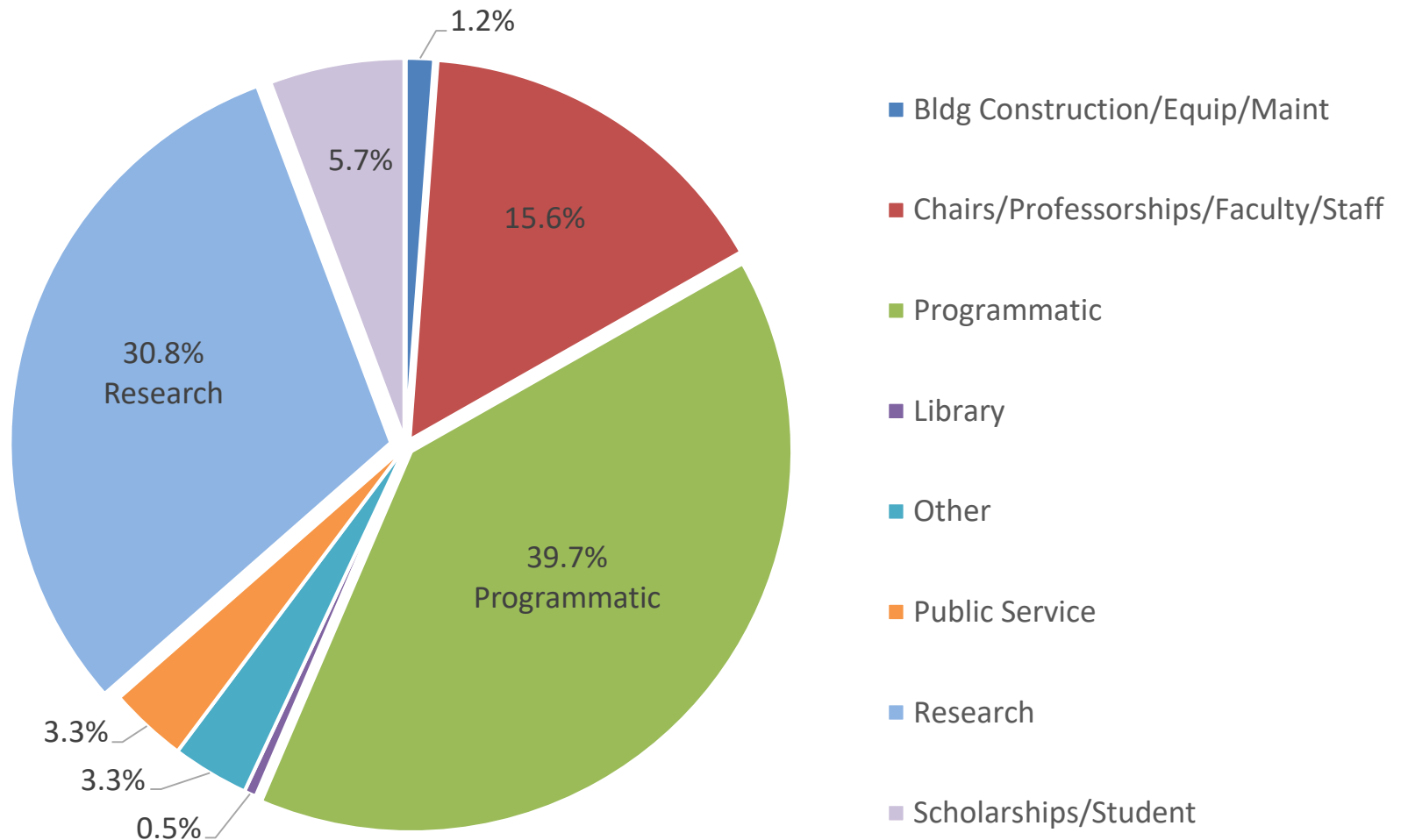
<i>Years Ended June 30, 2018</i>	2015	2016	2017	2018
Gifts YTD*	\$ 48,858,634	\$ 67,859,914	\$ 82,588,713	\$ 85,267,975
Outstanding Pledges	\$ 35,649,385	\$ 64,249,693	\$ 76,905,958	\$ 123,255,222
Endowment distributions	\$ 15,205,537	\$ 15,499,622	\$ 16,870,237	\$ 15,898,440
Endowment Value	\$ 410,731,774	\$ 398,039,174	\$ 458,326,797	\$ 525,735,045
Spendable balance at year-end	\$ 93,878,389	\$ 120,444,443	\$ 147,716,786	\$ 147,109,064
Annual spend from Foundation Gifts	\$ 52,939,823	\$ 43,318,336	\$ 60,473,352	\$ 76,843,808

Source: University of Colorado Foundation Financial Edge System

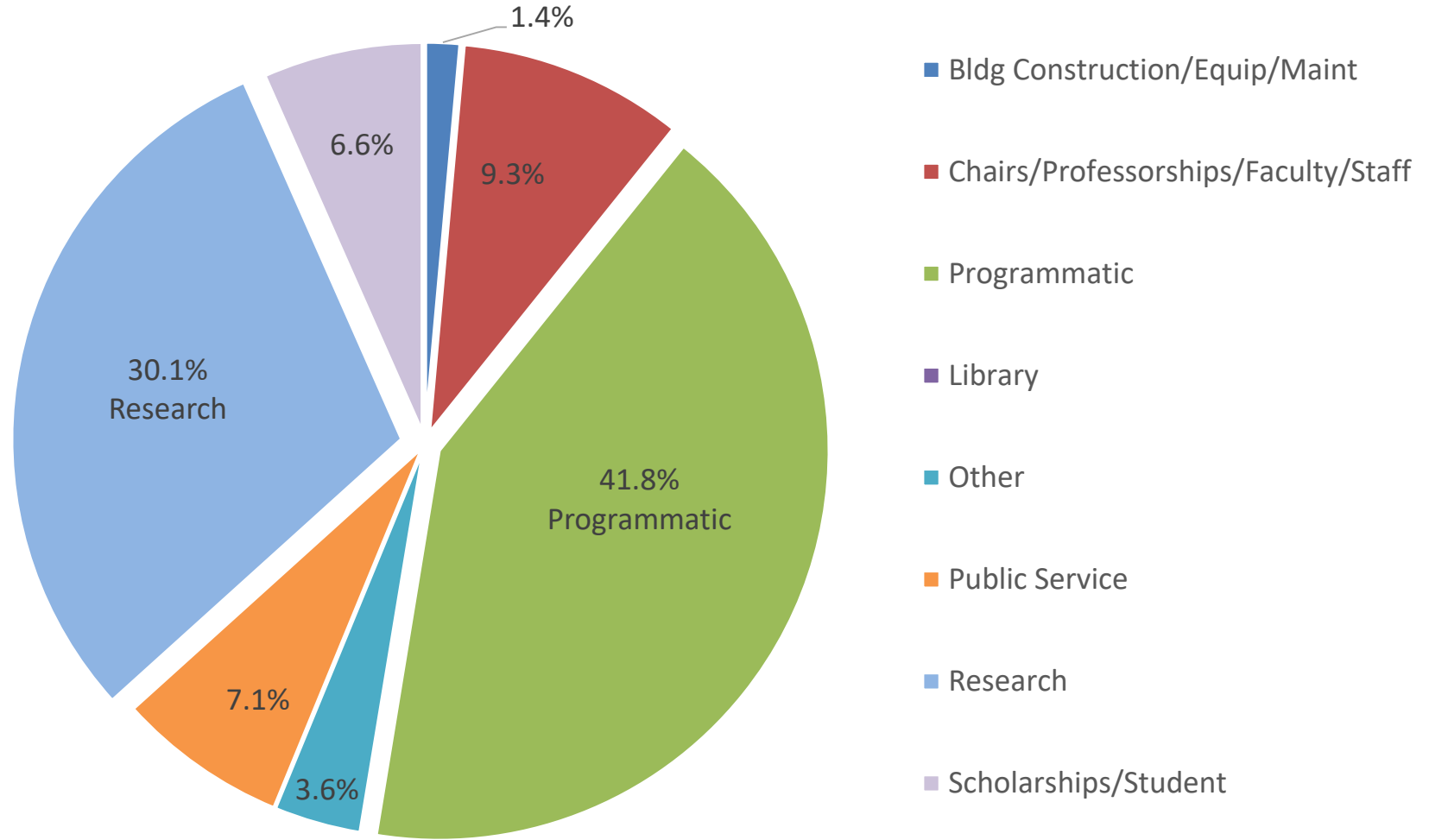
* Cash basis of gifts made to Foundation Only.



FY18 Anschutz Foundation Spendable Balance \$147.1M



FY 18 Anschutz Expenses from Foundation Gift Funds \$76.8M



FY18 Top Balances and Purpose

- \$33M from Anschutz Foundation (ex: Personalized Medicine, Innovations, etc)
- \$3.9M for Cancer Center to build leadership team, faculty support & lung cancer research
- \$3.6M for Ophthalmology general research support
- \$3.4M for Hemophilia/Thrombosis Center support
- \$2.4M Anschutz National Mental Health Innovation Center support
- \$2M for recruitment of new faculty members for Personalized Medicine Program
- \$2M for Head & Neck Cancer Program support
- \$1.8M for Alzheimer's and Neuro-Degenerative Disease research professorship



FY18 Top Spending Highlights over \$1M

- \$10.8M Marcus Institute of Brain Health
- \$8.7M Anschutz SOM Dean/Transformation
- \$1.8M ECHO Colorado
- \$1.7M National Mental Health Innovation Center
- \$1.5M Alzheimer Disease
- \$1.5M Gates Center GMP facility
- \$1.5M to support collaboration with 21 school districts - health/wellness
- \$1.1M Barbara Davis Center for Childhood Diabetes
- \$1M Cancer Center to build leadership team, faculty support & lung cancer research
- \$1M Skaggs School of Pharmacy therapeutic innovation research projects
- [Remainder \\$46.2M spent across 849 accounts](#)

