



University of Colorado **Denver**



CU Board of Regents Affordability Update

Chancellor Dorothy Horrell

November 9, 2018



Affordability Deep Dive Agenda

- » Five-year Review of Tuition & Fees and Institutional Aid
- » 2023 Goals for Tuition & Fees and Institutional Aid
- » Strategies: Time to Degree, Focus on Completion, Direct Costs



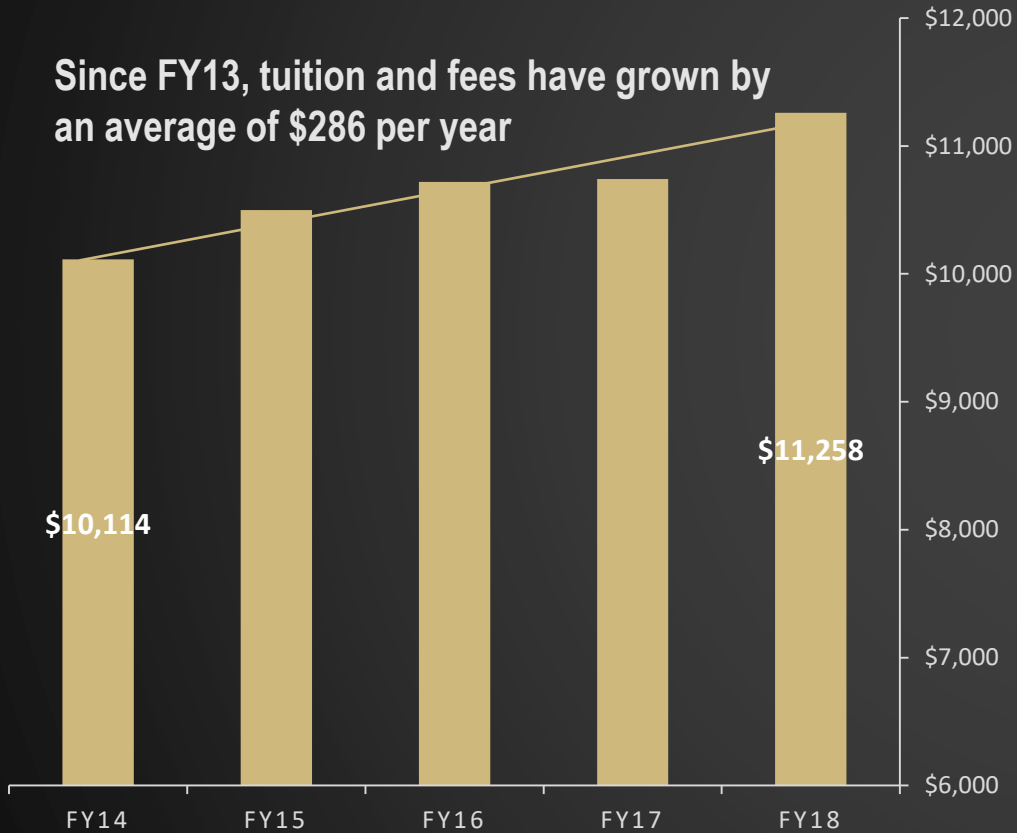
CU Denver's Affordability Aspiration

We see a future where every student with the capability and the desire to earn a CU Denver degree can do so without a financial barrier.

Five-year Review

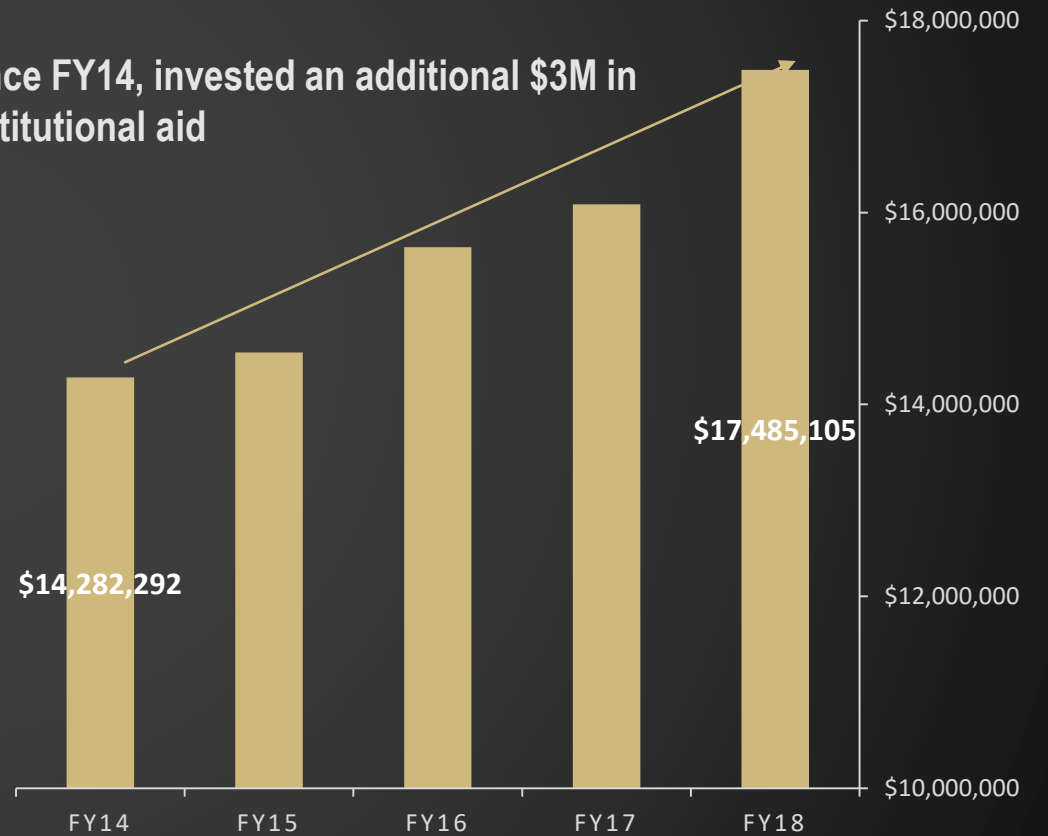
TUITION & FEES

Since FY13, tuition and fees have grown by an average of \$286 per year



INSTITUTIONAL AID

Since FY14, invested an additional \$3M in institutional aid



2023 Goals



Tuition & Fees

(Resident Undergraduate Base)
Annual 6% Increase in State Funding

	2017 BASELINE	GOAL
BOULDER	\$11,531	CPI
UCCS	\$9,863	CPI
DENVER	\$10,741	CPI
ANSCHUTZ	N/A	N/A



Institutional Financial Aid

(in millions)

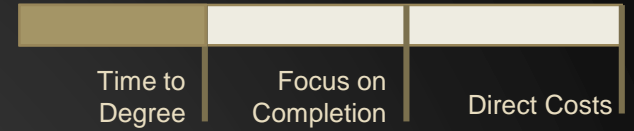
	2017 BASELINE	2023 GOAL
BOULDER	\$142.3	\$190.4
UCCS	\$12.0	\$13.4
DENVER	\$16.1	\$19.2
ANSCHUTZ	\$13.7	\$14.4

Strategies

The Path to Affordability &
Economic Mobility



Time to Degree



WAYS TO ACHIEVE:

H.S. 30 CREDITS
ONLINE

TRANSFER
CREDITS

CONCURRENT &
DUAL ENROLLMENT

SUMMER
COURSES

ONLINE
CLASSES

CREDIT FOR
PRIOR LEARNING

6-Year Graduation Rate Goal

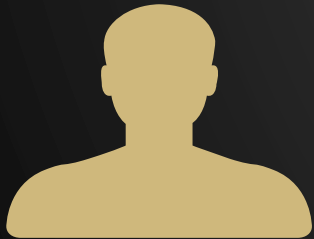
60%

First-time students

3-Year Graduation Rate Goal

75%

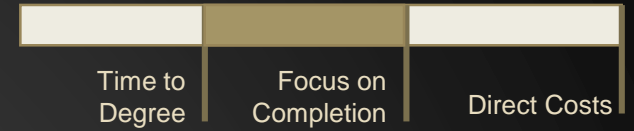
Transfer students



75%
Retention Rate
Goal

From first to second year
for first-time students

Focus on Completion



Support an inclusive and immersive learning experience for every student at CU Denver



Academic Support

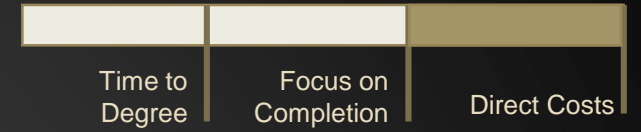
- Embed experiential learning across the curriculum
- Streamline K-12 and transfer pathways



Student Support

- Integrate academic and career advising from early contact
- Optimize financial aid and scholarships

Direct Costs



Tuition & Fees

Hold growth over the next 5 years to at or below inflation



Books

Expand use of open educational resources to reduce textbook costs



Campus Housing

On-campus housing and dining facility with competitively-priced rent

Path to Affordability

Accelerating Economic Mobility



TIME TO DEGREE

- H.S. 30 Credit Online
- Concurrent & Dual Enrollment
- Summer Courses
- Online Courses
- Prior Learning Credit

FOCUS ON COMPLETION



Academic Support



Student Support

DIRECT COSTS



Tuition & Fees



Campus Housing



Books



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CU IN THE CITY

Discussion